



Regular City Council Meeting
City Council Chambers | Aledo Municipal Complex
200 Old Annetta Road, Aledo, Texas 76008
Thursday, September 3, 2026, at 6:00 PM

AGENDA

1. Call to Order

2. Invocation

3. Pledge of Allegiance

4. Work Session Items

a. Discuss State Law and Local Ordinance Options for Golf Carts, Bicycles, E-Bikes, and Off-Road Vehicles

b. Discuss participation in Parker County Public Utility Agency

5. Citizen Appearances

This is an opportunity for citizens to address the City Council on any agenda item not listed for public hearing or any matter not posted on the agenda. This is the citizens' only opportunity to address the City Council on agenda items not listed for public hearing. Individual citizen comments are normally limited to 3 minutes; however, time limits can be adjusted by the presiding officer. Time is not transferable. The presiding officer may ask the citizen to hold their comment on an agenda item if the item is posted as a Public Hearing. The City Council cannot, by law, take any action or have any discussion or deliberations on any presentation made at this time concerning an item not listed on the agenda. The City Council may receive the information and ask the City Manager to review the matter, or an item may be noticed on a future agenda for deliberation or action. Please sign in before the start of the meeting and provide the paper to the City Secretary.

6. Consent Agenda

All items listed below are considered routine by the City Council and will be enacted with one motion. There will be no separate discussion of items unless a Council Member requests, in which event the item will be removed from the general order of business and considered in its normal sequence. Approval of the Consent Agenda authorizes the City Manager to implement each item in accordance with staff recommendations.

a. Approve Meeting Minutes - August 6, 2026 Regular City Council Meeting

b. Approve Meeting Minutes - August 10, 2026 City Council Work Session

c. Approve Meeting Minutes - August 20, 2026 Regular City Council Meeting

d. Approve renewal of Agreement for Police Protection between the City of Aledo and Parker County

7. Public Hearings

a. PUBLIC HEARING: Consider Ordinance No. 2026-O-23 changing the zoning from Brownstones District (R-2) to Local Commercial District (C-2) for a 0.242-acre property located at 112 Robert Street, Aledo, TX 76008, and further described as: Lot 12, Block 7, Lasater Guy Addition.

8. Regular Agenda

a. Consider Resolution No. 2026-R-15 authorizing membership in the Steering Committee of Cities served by Oncor

- b. **Consider Resolution No. 2026-R-16 authorizing membership in the Atmos Cities Steering Committee**
- c. **Consider Professional Services and Equipment contract between the Aledo Police Department and Axon Enterprises**
- d. **Consider Professional Services Agreement with Freese & Nichols, Inc. for design and engineering of utility relocations associated with TxDOT's FM 1187 Roadway and Drainage Improvements Project**

9. Staff Reports/Presentations

- a. **Recap of Aledo Public Library's 2026 Summer Reading Program**

10. City Manager Comments

In compliance with the Texas Open Meetings Act, the City Manager and staff may comment on routine City operations and projects or respond to questions from others only with statements of factual information or existing City policy.

11. Mayor and Councilmember Comments

In compliance with the Texas Open Meetings Act, Council members may comment on routine city matters, ask questions of staff that require only responses of factual information or statements of existing City policy, or may request that non-routine matters of public concern be placed on a future agenda. Council members may not discuss non-agenda items among themselves.

12. Executive Session

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the City Council may convene in executive session to deliberate regarding the following matters:

- a. **Section 551.071 - Consultation with Attorney. To conduct a private consultation with the City Attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, to include:**
 - i. **Aledo and Fort Worth vs. Willow Park**
 - ii. **Dean Ranch Development**
- b. **Section 551.087 – Deliberation Regarding Economic Development Negotiations. To discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including the following items:**
 - i. **Dean Ranch Development**
 - ii. **Downtown Development**
 - iii. **Bailey Ranch Development**

13. Action Taken on Items Discussed in Executive Session, if Necessary

14. Adjourn

Note: The Aledo City Council may vote or take action on any of the listed agenda items and may convene into Executive Session on any matter related to any of the above agenda items for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

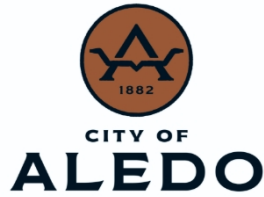
In accordance with Section 551.043 of the Texas Government Code, the Taxpayer Impact Statement can be viewed [HERE](#).

This facility is wheelchair accessible and accessible parking spaces are available. In accordance with the Americans with Disabilities Act, persons who need additional accommodations to attend or participate in the meeting should contact the City Secretary's office at (817) 441-7016 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Staci L. King, City Secretary, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act, in a place convenient and readily accessible to the general public, and was also posted to the City's website at www.aledotx.gov, and said notice remained posted for at least two hours after the meeting was convened.

Staci L. King, TRMC, CMC
City Secretary



Date: September 3, 2026
To: City Council
From: Carol Riddle, Police Chief
Subject: Discuss State Law and Local Ordinance Options for Golf Carts, Bicycles, E-Bikes, and Off-Road Vehicles

Summary:

The Chief of Police is bringing back for discussion the topic of Golf Carts, Bicycles, Ebikes, and Off Road Vehicles within the City of Aledo.

This item is presented for Council discussion and feedback regarding applicable state law under the Texas Transportation Code and the local ordinance options available to municipalities. An attached presentation provides an overview of the current state laws and potential local policy options for Council's consideration.

Attachments:

1. Golf Carts and Other Vehicles Ordinance Discussion

Golf Carts, Bicycles, Ebikes, & other Off- Road Vehicles



Carol L. Riddle, Chief of Police

Benefits of Ordinances

- Streamlined, easy to understand reference for citizens and officials
- Tailored Enforcement
- Establish clear local rules within our authority granted under state law



Definitions

- **Public Highway**- entire width between the boundary lines of any publicly maintained way in this state, used by vehicles
- **Golf Cart**-motor vehicle designed by the manufacturer primarily for the use on a golf course, speed cannot exceed 25 mph
- **Ebike**- bicycle equipped with fully operable pedals, an electric motor of less than 750 watts, top assisted speed of no more than 28 mph; 3 classes of Ebikes
- **Off Highway Vehicle**- any motor vehicle designed for off road use: ATV's, UTV's and recreational off road vehicles



Texas Transportation Code Chapter 551

Subchapter F- Golf Carts

- CAN be operated in the following capacities with a valid Drivers License:
 - on a highway when authorized by this chapter and only if the Golf Cart displays a license plate OR
 - in a Master Planned Community without a license plate OR
 - On a public or private beach open to vehicular traffic OR
 - On a highway where the posted speed limit is not more than 35 mph and it is:
 - During the daytime **and**
 - Not more than five miles from where it is parked **and** used for transportation to **and** from a golf course



Texas Transportation Code Chapter 551

Subchapter F- Golf Carts

- Options for Municipalities through Ordinance
 - MAY PROHIBIT the operation of Golf Carts if in the best interest of safety
 - MAY PROHIBIT the operation on state highways or farm to market roads
 - MAY AUTHORIZE the operation of Golf Carts on all or part of a highway that:
 - Is within the corporate boundaries of the municipality
 - Posted speed limit of not more than 35 mph
- If AUTHORIZED to operate on a roadway, the following are required by law under §551.404:
 - Headlamps
 - Tail lamps
 - Reflectors
 - Parking Brake
 - Mirrors
 - Proof of Financial Responsibility
 - Have a valid drivers license



Questions?



Texas Transportation Code Chapter 551

Subchapter B- Bicycles & Ebikes

- Transportation Code considers Bicycles and Ebikes to be the same in most cases
- Bicycles/Ebikes **MUST** be ridden on the right side of the highway when moving slower than other vehicular traffic unless turning left, avoiding a situation or condition on the highway, or travelling on a one-way road
- Bicycles/Ebikes **MUST** be equipped with a brake that can cause a skid
- Bicycles/Ebikes **CANNOT** be operated at night unless the following equipment is present:
 - A lamp on the front emitting a white light visible from at least 500 ft in front
 - On the rear a red reflector approved by TXDOT and visible when directly in front of lawful upper beams of a motor vehicle from 50-300 ft to the rear OR
 - A lamp that emits a red light visible from a distance of 500 ft to the rear



Texas Transportation Code Chapter 551

Subchapter B- Bicycles & Ebikes and

Chapter 664

- Ebikes CANNOT be operated on a highway unless the electric motor disengages or ceases to function:
 - When the operator stops pedaling OR
 - When the brakes are applied
- Operators of a Class 3 Ebike MUST be at least 15 years of age.
- Ebikes MUST have a permanent affixed label from the manufacturer in a prominent location in Arial font of at least 9 point identifying the class of Ebike, the top assisted speed and the wattage.
- A person who changes the motor-powered speed SHALL replace the label with accurate information
- Class 3 Ebikes MUST be equipped with a speedometer



Texas Transportation Code Chapter 551

Subchapter B- Bicycles and Ebikes

- Options available to local authorities through Ordinance:
 - MAY PROHIBIT an Ebike on a path that: is not open to motor vehicles AND has a natural surface tread by grading native soil
 - MAY PROHIBIT the operation on a sidewalk
 - MAY ESTABLISH speed limits for bicycles and Ebikes on dedicated bike paths
 - MAY REQUIRE bicycles/Ebikes to be operated on a sidewalk where provided
 - MAY REQUIRE the wearing of a helmet by operators and riders of bicycles and Ebikes



Questions?



Texas Transportation Code Chapter 551A

Types of Off Highway Vehicles



Texas Transportation Code Chapter 551A

Off Highway Vehicles

- Transportation Code PROHIBITS the following from being operated on a highway in general:
 - All Terrain Vehicles (ATV)
 - Sand Rail
 - Recreational Off-Road Vehicle (ROV)
 - Utility Vehicle (UTV)
- Transportation Code AUTHORIZES the operation of these vehicles in the following:
 - In a master planned community OR
 - On a highway with a posted speed limit of not more than 35 mph AND
 - During the daytime
 - Not more than two miles from where it is usually parked and for transportation to and from a golf course
- Options available to municipalities through Ordinance:
 - PROHIBIT the operation otherwise authorized under §551A.055 in the interest of public safety
 - AUTHORIZE the operation of these types of vehicles under these conditions:
 - Within City Limits
 - On roads with speed limit not to exceed 35 mph



Questions?





Date: September 3, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Discuss participation in Parker County Public Utility Agency

Summary:

Parker County has been working with Freese and Nichols (FNI) to explore the formation of a Public Utility Agency (PUA) as part of a regional effort to address long-term water supply needs associated with continued growth throughout Parker County. The proposed PUA would provide a framework for participating entities to jointly plan for and pursue future water supply opportunities and infrastructure that may be difficult or less cost-effective for individual entities to undertake independently.

FNI presented an overview of the proposed PUA to the City Council on June 4. Since that time, potential member entities have continued to meet with FNI to refine the documents necessary to establish the agency and address questions and comments raised by participating cities and utility providers. The City's legal counsel has also reviewed the proposed creation ordinance and funding agreement and provided comments on behalf of Aledo and other participating entities represented by the firm.

Fourteen entities, including the City of Aledo, are currently anticipated to participate in creation of the PUA:

- City of Aledo
- Town of Annetta
- Town of Brock
- City of Cool
- City of Cresson
- City of Hudson Oaks
- City of Millsap
- Town of Peaster
- City of Springtown
- City of Weatherford
- City of Willow Park

- Walnut Creek Special Utility District
- Parker County
- Upper Trinity Groundwater Conservation District

Notice of the intent to create the PUA will be published in *The Community News* on September 11 and September 18.

The draft PUA creation ordinance and funding agreement are attached for City Council review, along with the presentation provided by FNI at the June 4 City Council meeting. These documents establish the initial framework for membership, governance, funding, and cost sharing among participating entities.

Recommendation:

This item is presented for discussion only to allow City Council to review the proposed PUA structure, participation requirements, and funding agreement and provide feedback to staff.

Based on Council direction, staff anticipates bringing a resolution authorizing the City of Aledo's participation in the Parker County PUA to the October 1 City Council meeting for formal consideration.

Fiscal Impact:

Aledo's anticipated annual cost to participate in the PUA is approximately \$20,000, which would be funded through the City's Enterprise Fund.

Participation in the PUA does not obligate the City to construct infrastructure or purchase water through the PUA. Any future participation by Aledo in a specific water supply project, including associated infrastructure or water purchases, would require a separate decision and financial commitment by the City.

Attachments:

1. Parker County PUA - Aledo Presentation
2. Parker County PUA Creation Ordinance
3. Funding Agreement Regarding the Creation of the PUA



Parker County Public Utility Agency & Water Supply Initiative

June 4, 2026

Aledo

Today's Agenda



- Drivers for Parker County Water Supply Study



- Overview of Parker County Water Supply Initiative



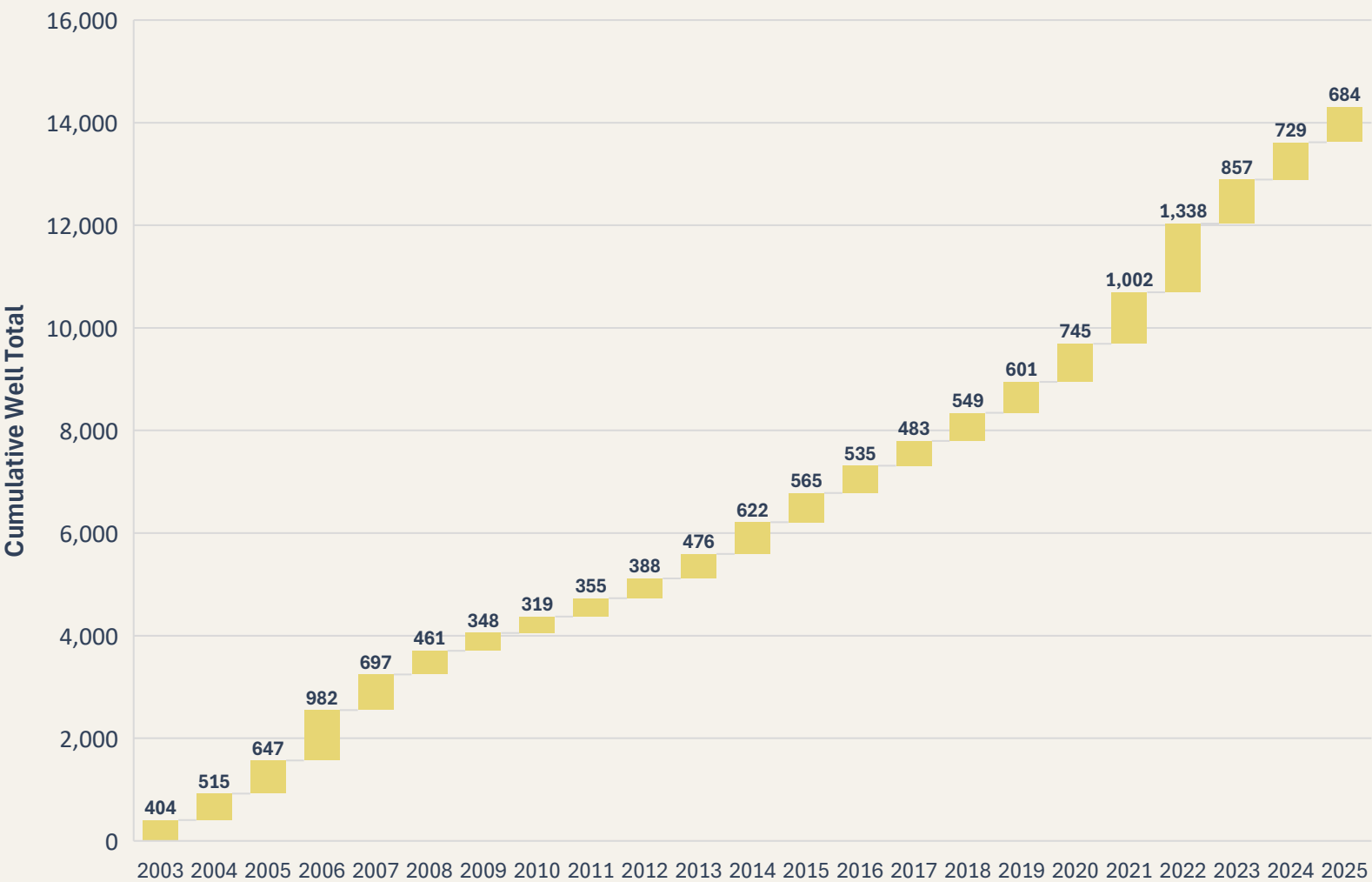
- Parker County Public Utility Agency Development



- Next Steps

Parker County Groundwater Wells

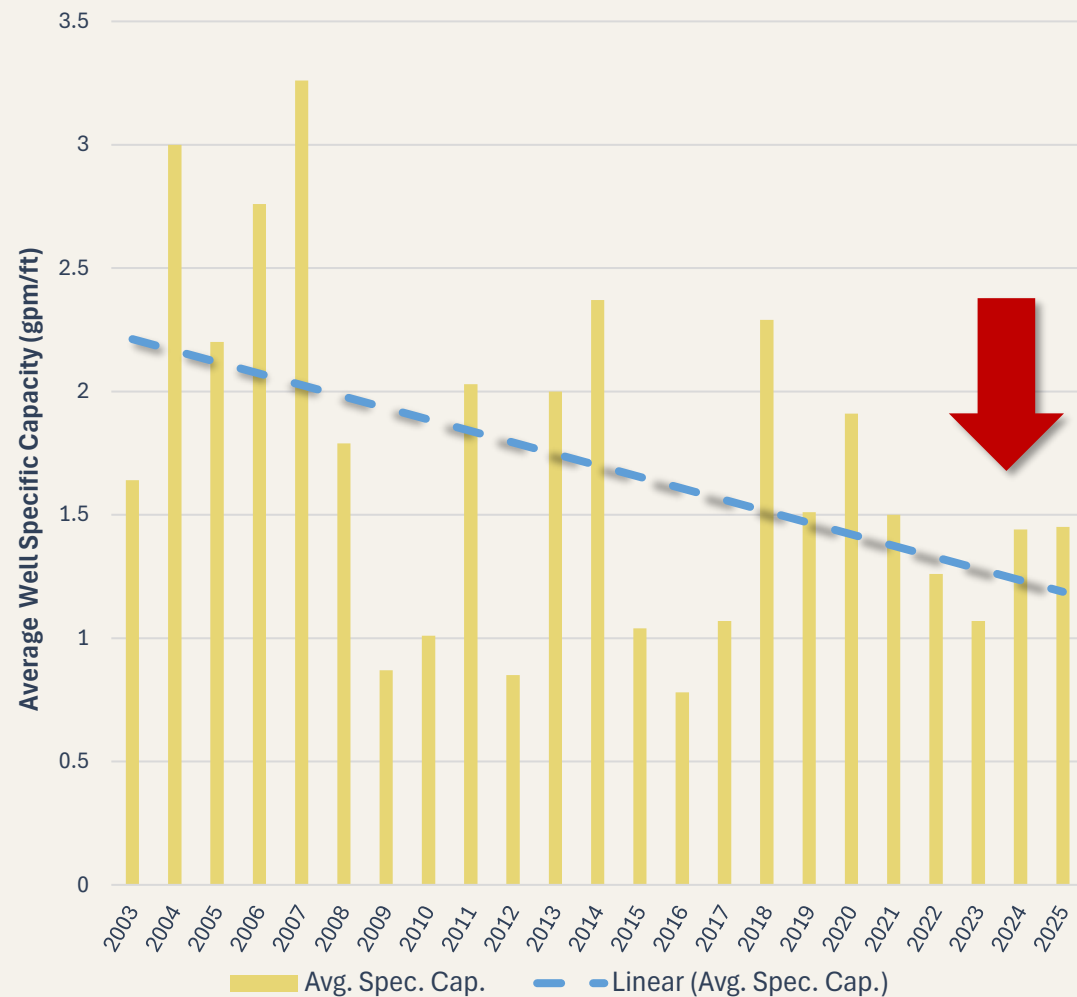
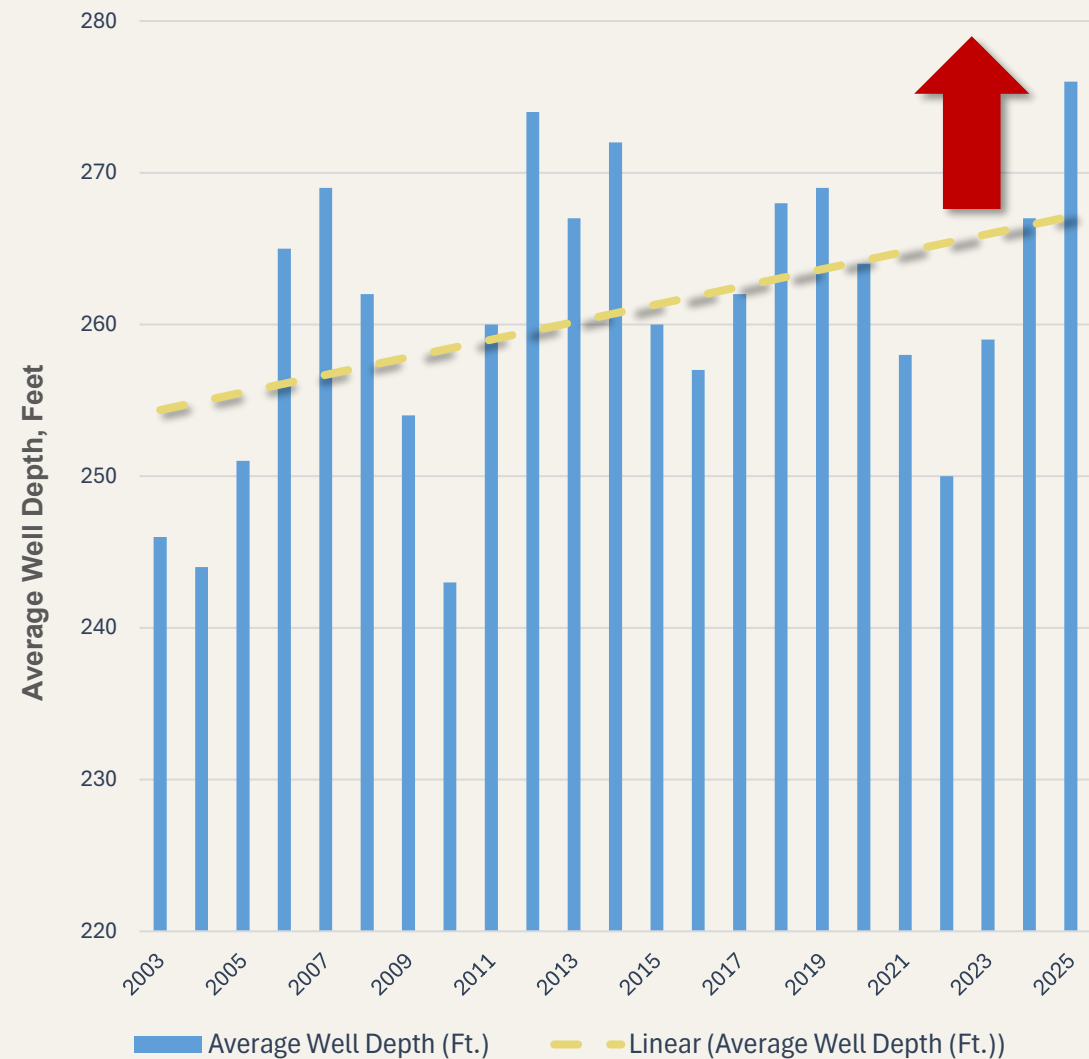
Water Wells Completed - 2003 through 2025



Highest Number of Wells Drilled in Texas

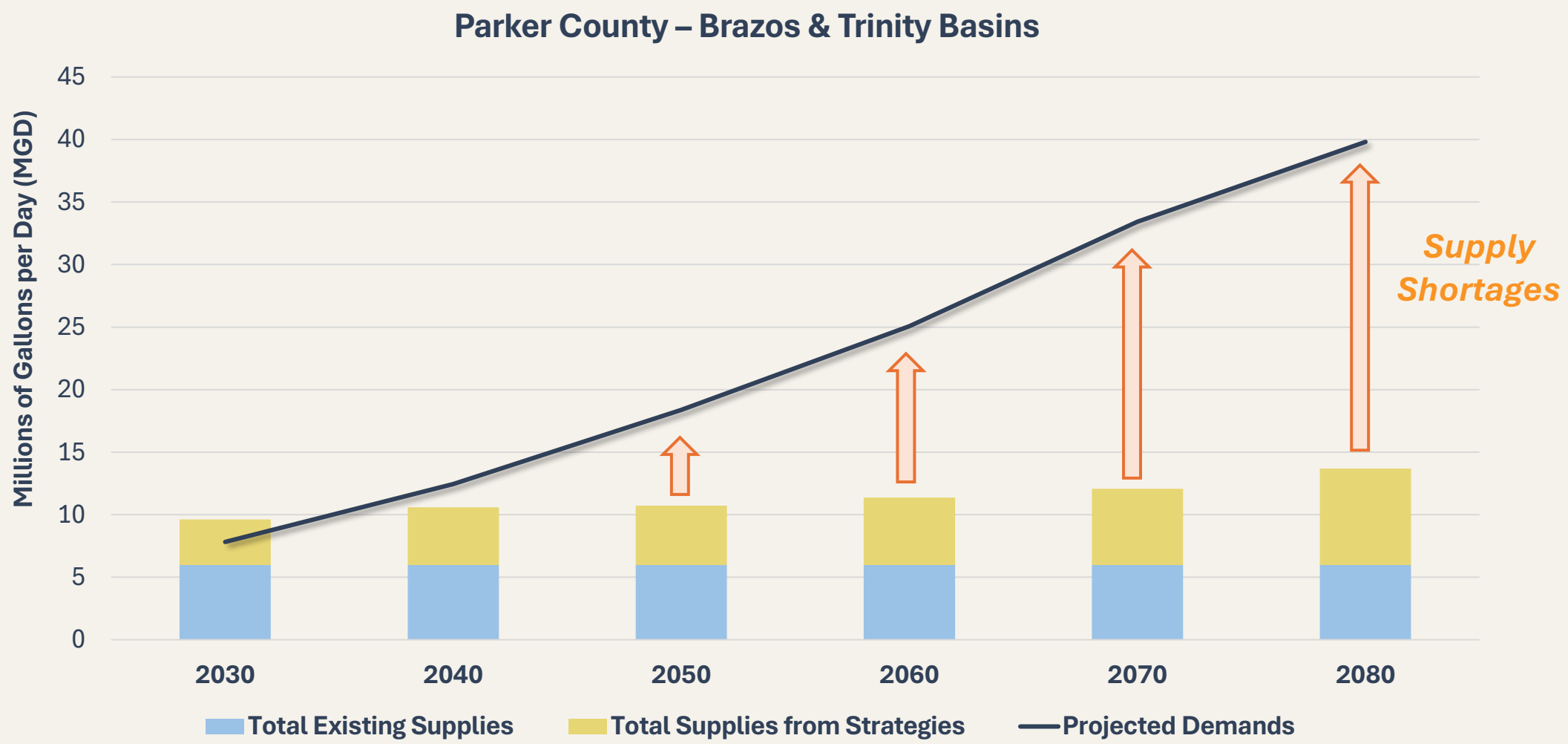
County	Well Count (2003 - 2025)
Parker	15,488
Wise	7,578
Williamson	4,500
Bell	3,286
Montague	3,180

Well Depth vs. Capacity



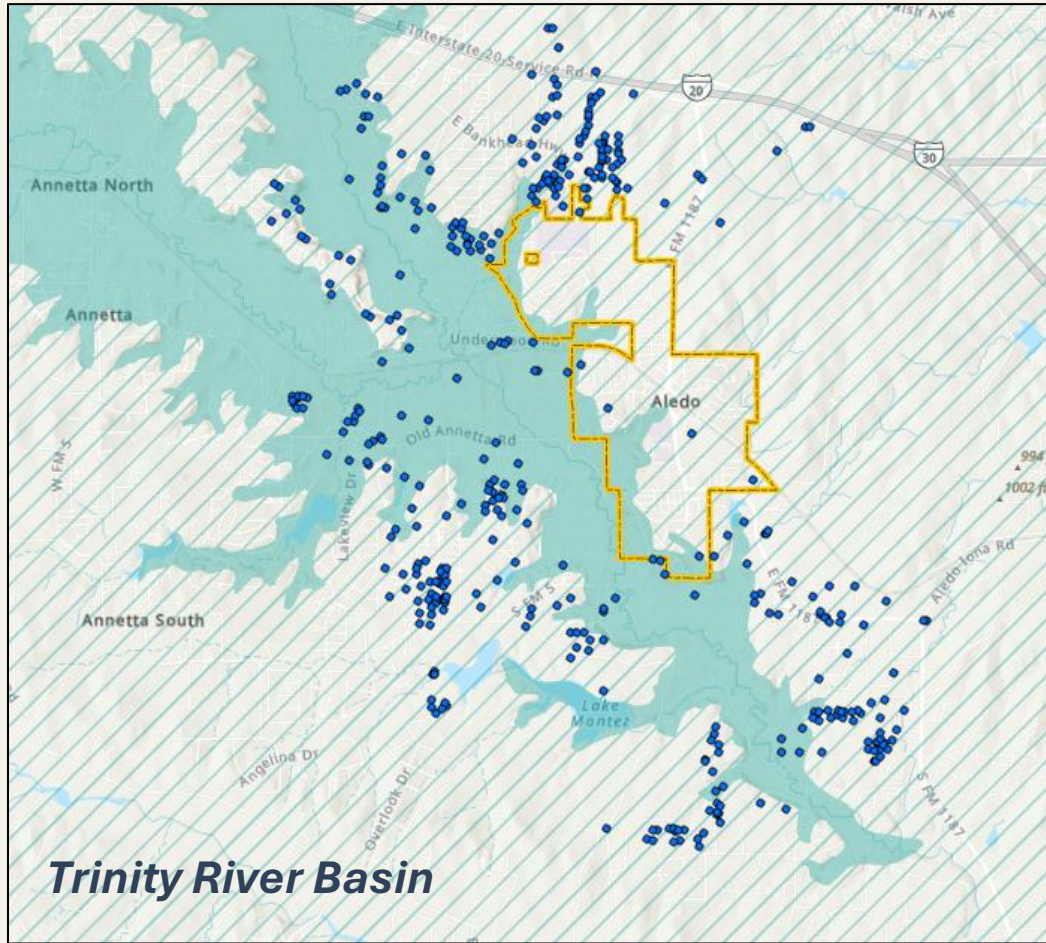
Wells have to be drilled deeper...yet the capacity (yield) is decreasing.

Parker County Projected Water Supply Shortages



**Projections from Region C 2026 Regional Water Plan, which includes new groundwater supply.*

Aledo | Water Resources



 **Trinity Aquifer (outcrop)**

 **Trinity Aquifer (subcrop)**

Groundwater:

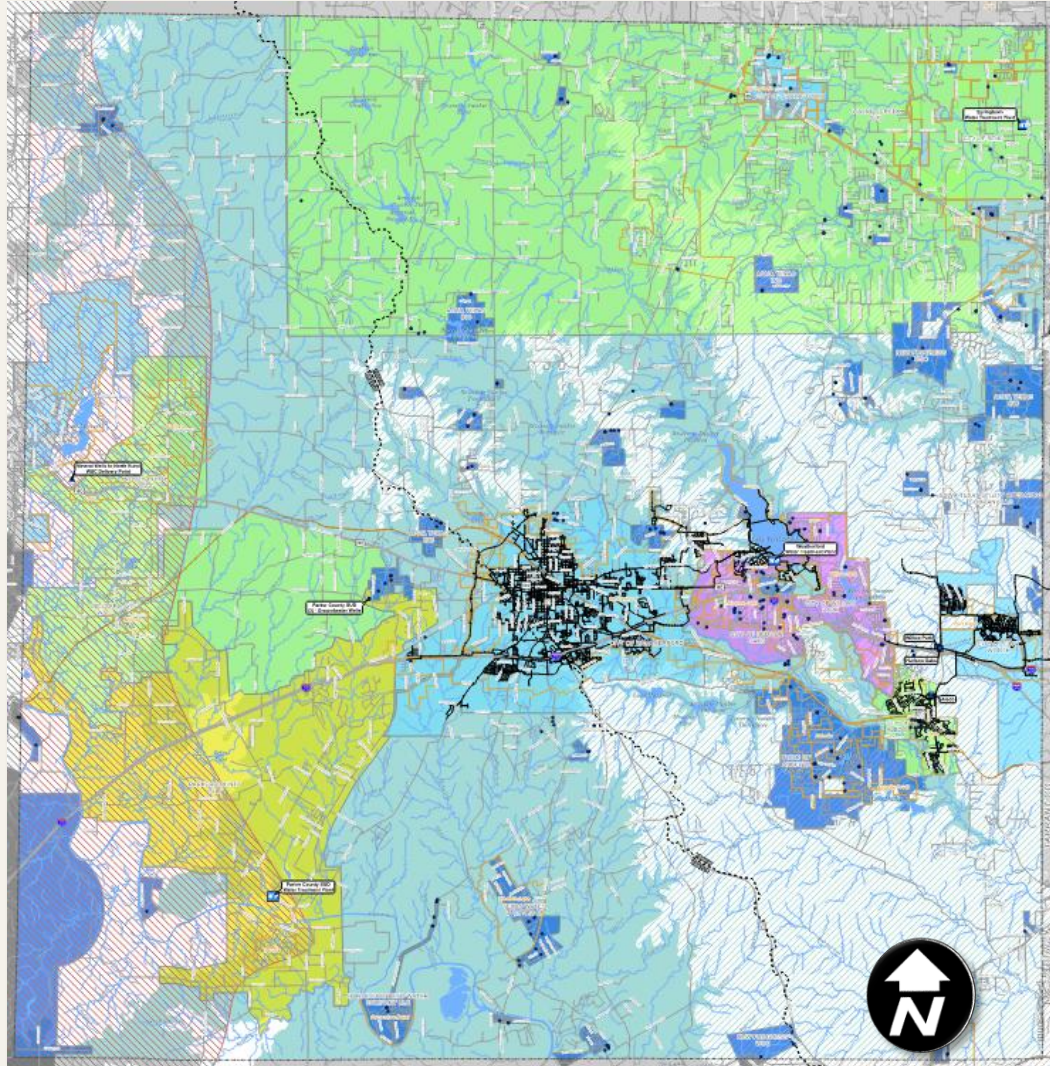
400+ domestic wells within 2 miles of City Limits:

- Average depth: 248 ft
- Average capacity: 24 gpm

Surface Water:

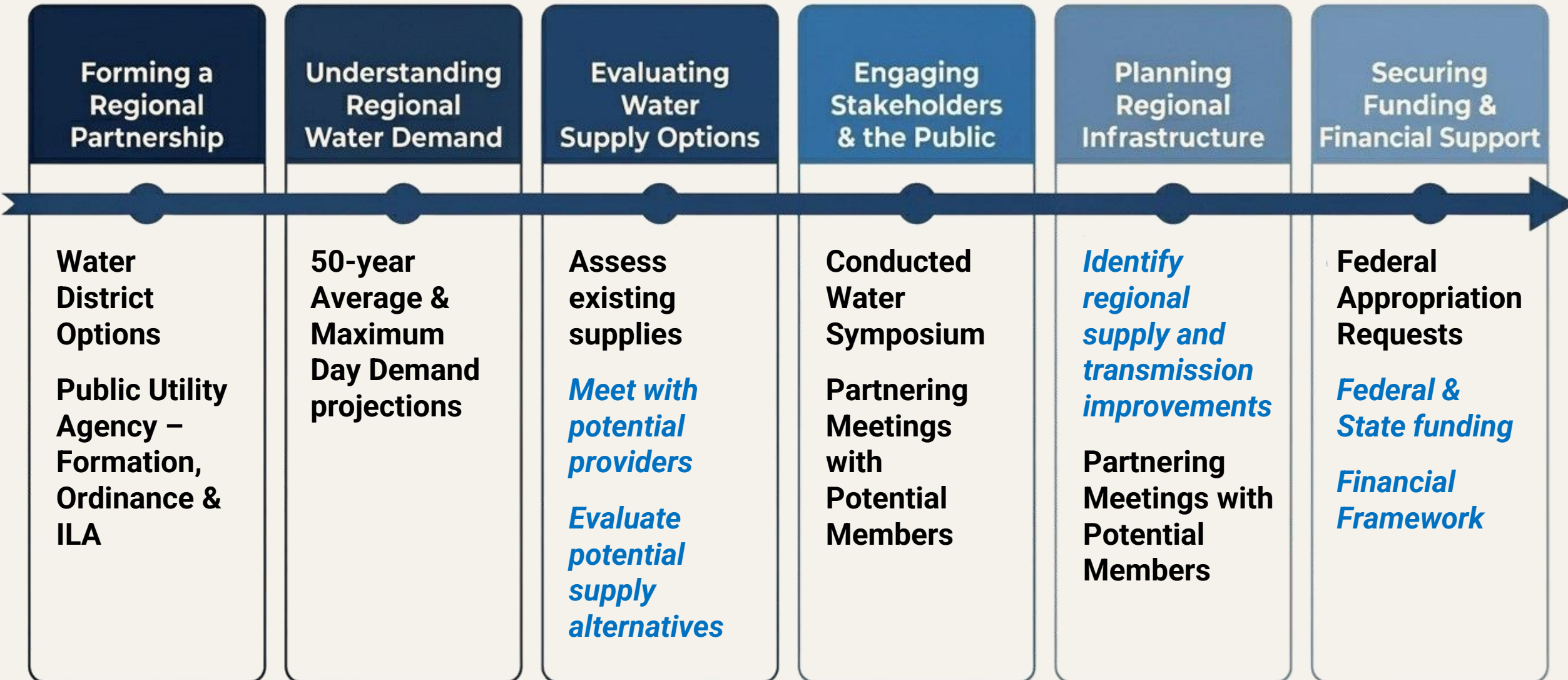
- Wholesale supply from TRWD via Fort Worth

Goal of Water Supply Initiative



*Develop a solution to address **short-term** and **long-term** water needs for Parker County*

Parker County Water Study Overview



Legend: Completed Efforts; *In Progress/Upcoming Efforts*

Regional Collaboration Considerations



Water Supply Challenges

- Groundwater Trajectory Not Sustainable
- Lack of Easy/Short-term Supply Options
- Scarcity of Water



Cost and Funding Challenges

- Escalating Construction Costs
- Costs Prohibitive for Single Entity Solutions



Economic Development Impacts

- Lack of Water Supply Could Limit Growth



Barriers to Working Collaboratively

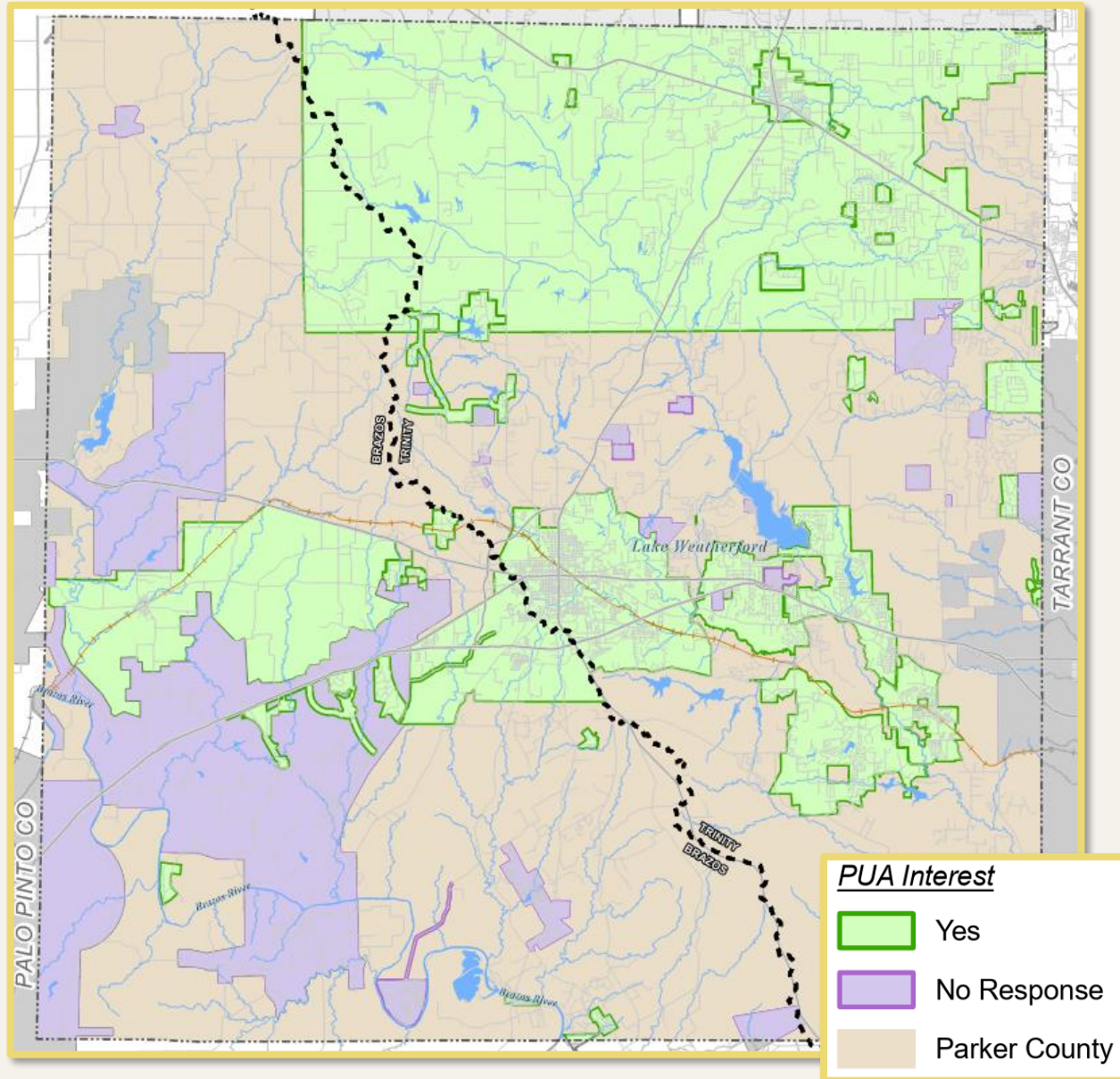
- No Existing Structure



Regional Entity Options

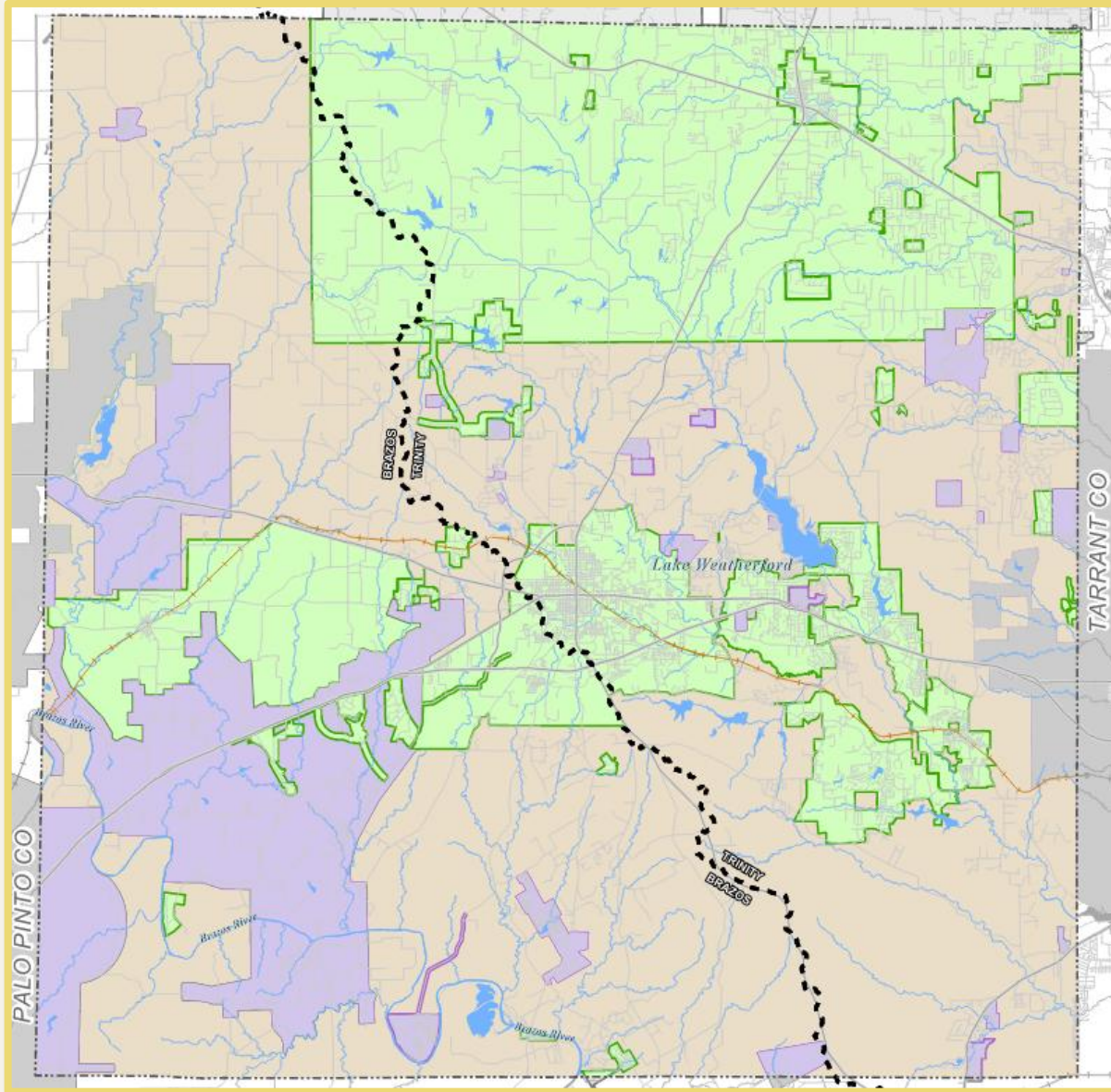
Consideration	Public Utility Agency	Water District
Creation Process	Concurrent Ordinances of Public Entities	Legislation / Local Bill
Governance	Board of Directors <i>Appointed by Participating Public Entities</i>	Determined by Legislation; however, a district with taxing authority must have elected Board members
Boundaries/ Members	Members Added or Removed by Concurrent Ordinances; boundaries of Agency follow boundaries of Participating Public Entities	Determined by Legislation; however, boundaries of a district with taxing authority must follow Landowner petition process
Taxing Authority	No	Determined by Legislation
Debt Issuance	Yes; revenue debt <i>(TWDB funding eligible!)</i>	Determined by Legislation
Eminent Domain	Yes, but not for water rights	Determined by Legislation
Public Bidding	Yes over \$20K <i>(with advertising requirements)</i>	Determined by Legislation

Benefits of the PUA



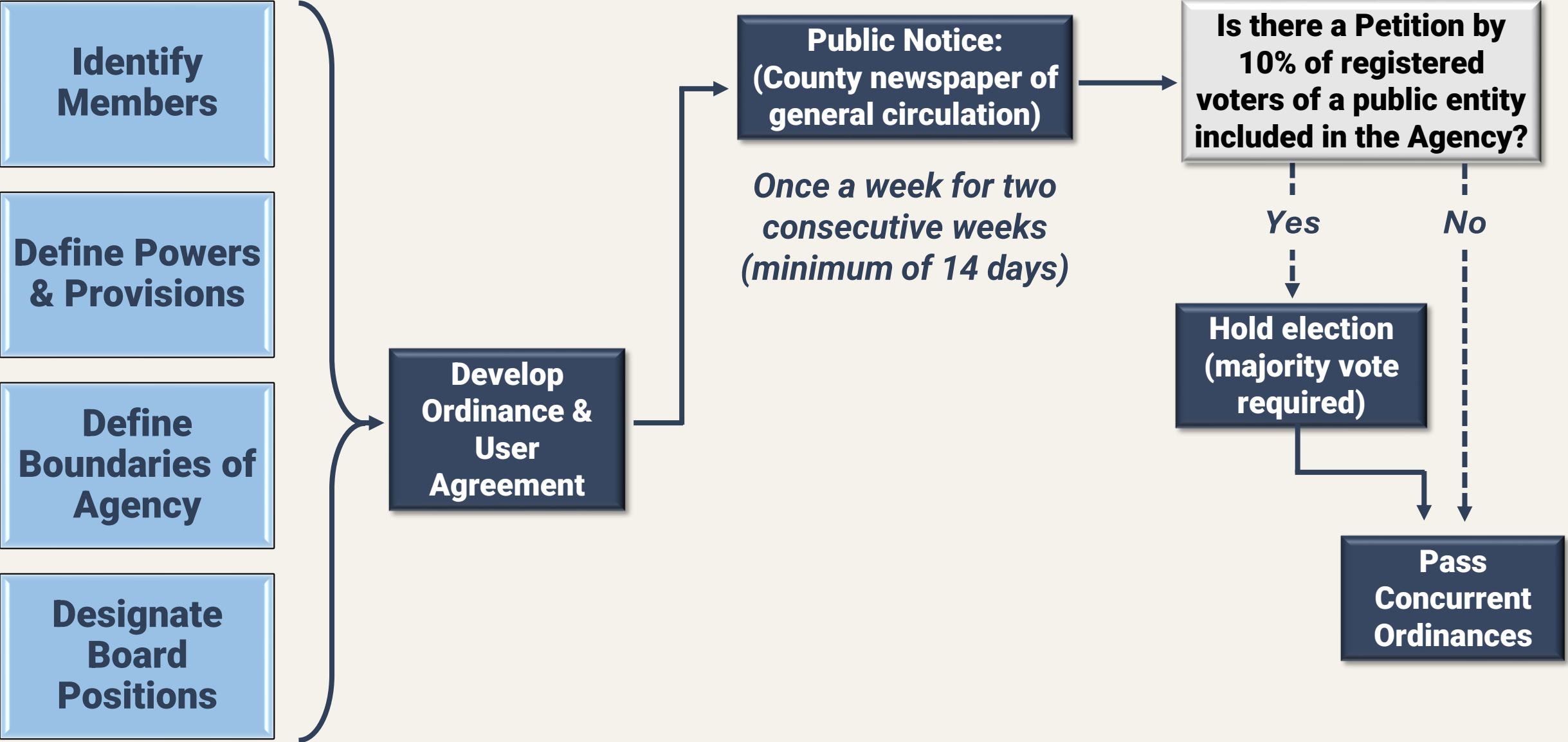
- Efficiencies and Economies of Scale
- Providing Administrative Support
- Implementing and Financing Water Supply Strategies and Increased Funding Options
- Planning for Undeveloped and Unincorporated Areas

Potential Members



- Aledo
- Annetta
- Aqua Texas
- Brock
- Hudson Oaks
- Millsap
- Peaster
- Rio Brazos WSC
- Springtown
- Walnut Creek SUD
- Weatherford
- Willow Park
- Parker County

PUA Formation Process



Ordinance & User Agreement Components



Ordinance

- Participating Entities & Boundaries/Service Area
- Board Membership, Requirements, Qualifications and Terms
- Board Positions and Procedures
- Agency Powers
- Voting
- Fiscal Year



User Agreement

- Cost Sharing for Initial Funding
- Allowance for reimbursement
- Term of Agreement
- Fiscal Agent

Ordinance & User Agreement Components

Ordinance		ILA/User Agreement	
Board Membership	4-year terms with no term limits; staggered terms	Term of Agreement	5- years, renewable annually after initial term
Board Qualifications	Qualified Texas voter, at least 18 years of age	Fiscal Agent	Parker County
Fiscal Year	October 1 – September 30		

PUA Membership Rules (TLGC 572.053)

Before Debt Issuance:

- Members may join or exit with proper notice

After Debt Issuance:

- Members would need to transfer/pay off debt obligation and sell supply reservation to other members
- PUA water rates are shared by all members

The PUA encourages stability and protection of investments towards long-term infrastructure



Cost Sharing Tiers

Aledo

Qualification	Individual Annual Cost Share
Population <1k	\$5,000
Population 1k - 3k	\$10,000
Population 3k - 5k	\$15,000
Population 5k - 10k	\$20,000
Population 10k - 15k	\$25,000
Population 15k - 20k	\$30,000
Population >20k	\$50,000
UTGCD	\$25,000
County	\$100,000

Initial Annual Cost Sharing

Entity	Annual Cost Share
Aledo	\$20,000
Annetta	\$15,000
Aqua	\$15,000
Brock	\$5,000
Hudson Oaks	\$15,000
Millsap	\$10,000
Parker County	\$100,000
Peaster	\$5,000
Rio Brazos WSC	\$5,000
Springtown	\$15,000
UTGCD	\$25,000*
Walnut Creek SUD	\$50,000
Weatherford	\$50,000
Willow Park	\$20,000
Total	\$350,000

**Additional in-kind services to be contributed*

Draft Budgeting Guidelines

Expense	Potential Annual Budget
General Admin	\$125,000
Bookkeeping/Auditor	
Overhead	
Legal	
PR/Communications	\$70,000
Base-Level Engineering	\$50,000
Miscellaneous	\$55,000
Total <i>without</i> GM + Admin Staff	\$300,000
Total <i>with</i> GM + Admin Staff*	\$500,000

**GM + Admin Staff could provide services that would otherwise be performed by consultants.*

PUA Phasing

Initial Phase

- PUA continues to explore water supply & infrastructure options
- No infrastructure or construction costs



Infrastructure Phase

- Known, planned infrastructure projects and costs
- Participation in infrastructure capacity basis of cost share

PCPUA Formation Timeline



*14 days minimum
required for
advertisement*

Why Form and Join the Parker County PUA?



Creates a formal structure for regional cooperation



Strengthens competitiveness for state and federal funding



Allows coordinated infrastructure planning



Preserves local representation while advancing shared solutions



Positions participating entities for long-term water reliability

Questions?

Parker County Water | pc_water@freese.com
<https://www.parkercountywaterplan.com>

[ORDINANCE/RESOLUTION] NO. _____

**[AN ORDINANCE][A RESOLUTION] OF THE [GOVERNING BODY] OF
[PUBLIC ENTITY] CREATING THE PARKER COUNTY PUBLIC
UTILITY AGENCY; MAKING FINDINGS OF FACT; PROVIDING FOR
RELATED MATTERS; PROVIDING FOR AN EFFECTIVE DATE, AND
PROPER NOTICE AND MEETING.**

* * *

WHEREAS, Subchapter C of Chapter 572, Texas Local Government Code, as amended (the "PUA Act") authorizes two or more public entities that have the authority to engage in the conservation, storage, transportation, treatment, or distribution of water, to join together to create a public utility agency by adoption of concurrent ordinances or resolutions; and

WHEREAS, the PUA Act authorizes a public utility agency to, among other things, (i) acquire, plan, finance, construct, own, operate, or maintain facilities necessary or incidental to the conservation, storage, transportation, treatment, or distribution of water, including plant sites, rights-of-way, and property, equipment, or rights of any kind useful in connection therewith (collectively, "facilities"); (ii) enter into a contract, lease, or agreement, with or accept a grant or loan from a department or agency of the United States, a municipality or political subdivision of this state, or a public or private corporation or person for the management and operation of agency facilities or the acquisition, construction, financing, maintenance, operation, provision, or receipt of a facility, service, or product; (iii) sell, lease, convey, or otherwise dispose of all or a portion of any right, interest, or property the agency considers to be unnecessary for the efficient operation or maintenance of its facilities; and (iv) adopt rules to govern the operation of the agency and its employees, facilities, and services; and

WHEREAS, the PUA Act provides that a public utility agency is (i) a separate agency; (ii) a political subdivision of this state; (iii) a political entity and corporate body; (iv) a retail public utility for the purposes of Chapter 13 of the Texas Water Code, as amended; (v) conferred all the other powers and obligations that are related to facilities and that are provided by law to a municipality that owns a facility, except as limited therein; and

WHEREAS, the Parker County Hydrology 2050 Committee was created to plan for the development of water supply solutions needed to meet the significant growth in water demands occurring in Parker County and, as part of its efforts, said Committee has recommended that interested public entities come together to create and participate in a public utility agency under the PUA Act; and

WHEREAS, [Participant] is a [type of entity subdivision], a [political subdivision / corporate body of the State of Texas] authorized by the general laws of this state [and its home rule charter, etc.] to engage in the conservation, storage, transportation, treatment, or distribution of water, and a "public entity" for purposes of the PUA Act; and

WHEREAS, the City of Aledo, the Town of Annetta, the Town of Brock, the Town of Cool, the City of Cresson, the Town of Dennis, the City of Hudson Oaks, the City of Millsap, Parker County, the Town of Peaster, the Rio Brazos Water Supply Corporation, the City of Springtown, the Upper Trinity Groundwater Conservation District, the Walnut Creek Special Utility District, the City of Weatherford, and the City of Willow Park (collectively, the "Participants"), each of which is a "public entity" under the PUA Act, have considered the creation of a public utility agency to be designated the "Parker County Public Utility Agency"; and

WHEREAS, the Participants believe that the creation of the Parker County Public Utility Agency (the "Agency") will serve the best interests of their citizens and residents, and promote regional coordination among water providers in Parker County, the development of additional drinking water supplies, and the provision of potable drinking water throughout Parker County, Texas; and

WHEREAS, notice of [Participant's] intent to create the Agency and the proposed adoption of this [Ordinance/Resolution] has been published as required by law including, but not limited to, Section 572.024 of the PUA Act, as amended; and

WHEREAS, the [governing body] of [Participant] has not been presented with a petition meeting the requirements of Section 572.056(a) of the PUA Act and requesting that a referendum be called on the adoption of this [Ordinance/Resolution] and the creation of and participation in the Agency by [Participant];

NOW, THEREFORE, BE IT [ORDAINED/RESOLVED] BY THE [GOVERNING BODY] OF [PARTICIPANT], THAT:

Section 1. Finding of Facts. The above and foregoing recitals are incorporated herein as findings of fact.

Section 2. Creation of Agency. The Parker County Public Utility Agency is hereby created and approved by each and all of the Participants named hereinabove, subject to each of the Participants named hereinabove approving an ordinance or resolution substantially identical to this [Ordinance/Resolution] no later than May 31, 2027.

Section 3. Nature of the Agency. The Agency is a political subdivision of this state, a political entity and corporate body, and a governmental unit within the meaning of Subdivision (2) of Section 101.001, Texas Civil Practice & Remedies Code, as amended, separate and distinct from each and all of the Participants. Further, the Agency is a retail public utility for the purposes of Chapter 13 of the Texas Water Code, as amended, and the operations of the Agency are governmental and not proprietary functions for purposes of the Texas Tort Claims Act, Sec. 101.001 *et seq.*, Texas Civil Practice & Remedies Code, as amended.

Section 4. Board of Directors. (a) The Agency shall be governed by a Board of Directors (the "Board"). The Board is responsible for the management, operation, and control of the property belonging to the Agency.

(b) Members of the Board shall be appointed by the Participants by place as follows:

- Place 1 representing the City of Aledo;
- Place 2 representing the Town of Annetta;
- Place 3 representing the Town of Brock;
- Place 4 representing the Town of Cool;
- Place 5 representing the City of Cresson;
- Place 6 representing the Town of Dennis;
- Place 7 representing the City of Hudson Oaks;
- Place 8 representing the City of Millsap;
- Place 9 representing Parker County;
- Place 10 representing the Town of Peaster;
- Place 11 representing the Rio Brazos Water Supply Corporation;
- Place 12 representing the City of Springtown;
- Place 13 representing the Upper Trinity Groundwater Conservation District;
- Place 14 representing the Walnut Creek Special Utility District;
- Place 15 representing the City of Weatherford; and
- Place 16 representing the City of Willow Park.

Further, each Participant shall have the right to appoint an alternate Director to attend meetings and, to the maximum extent allowed by law, vote and otherwise exercise the powers of the regular Director appointed by such Participant when the regular Director member is absent, incapacitated, or otherwise unable to participate in Board meetings. The Board may adopt bylaws consistent with the foregoing to establish procedures for the appointment of regular and alternate Directors by Participants.

Section 5. Director Qualifications; Conflicts; Fees of Office and Expenses. (a) To be qualified to serve as a director, a person shall be at least 18 years old and a qualified voter within the State of Texas.

(b) A Director may not have a personal interest in a contract executed by the Agency other than as an employee, officer, or member of the governing body of the Participant that appointed the Director.

(c) Subject to provisions of bylaws to be adopted by the Directors, a Director is entitled to compensation by the Agency only as permitted by Section 572.057(c)&(e) of the PUA Act.

Section 6. Terms of Directors; Removal. (a) The terms of office of the initial Directors shall be determined by lot at the organizational meeting of the Board, with a simple majority of the Directors serving a four-year term of office ending on the uniform election date in May 31, 2030 and the remaining Directors serving a two-year term of office ending on May 31, 2028. Thereafter, Directors shall serve staggered four-years terms of office. A person may be appointed to consecutive terms of office. The Board is specifically authorized and directed to adopt procedures in its bylaws for the regular appointment of Directors, and for the timely appointment

of a Director to fill the unexpired term of a Director in the event of a vacancy due to ineligibility, removal, resignation, incapacity, or death.

(b) Any Director may be removed from office at any time, with or without cause, by the Participant that appointed such Director. In addition, the Board by unanimous vote of its remaining Directors may remove a Director only if that Director has missed one-half or more of the regular meetings of the Agency scheduled during the prior twelve months. In its bylaws, the Board shall establish policies and procedures to notify a Director, and the Participant that appointed the Director, of a Board meeting at which removal will be considered.

Section 7. Board Officers; Ex Officio Directors. (a) The officers of the Board shall consist of the President, one or more Vice-Presidents, a Secretary, one or more Assistant Secretaries, and a Treasurer, which officers shall be elected by the Board. The President shall be the chief executive officer of the Agency and shall preside over the meetings of the Board. Any Vice-President may perform all duties and exercise all powers conferred on the President when the President is absent or fails, refuses, or is unable to act. The Secretary of the Board or one of the Assistant Secretaries is responsible for keeping the minutes of the meetings of the Board and all official records of the Board and may certify as to the accuracy or authenticity of any actions, proceedings, minutes, or records of the Board or of the Agency. The duties of the other Officers may be provided in the bylaws of the Agency.

(b) The Board shall establish a category of Ex Officio Directors to represent retail public utilities that, by agreement entered into with the Participants, financially contribute to the creation and operation of the Agency. The Board may establish other categories of Ex Officio Directors at its discretion. The Board shall provide for the duties and responsibilities of the Ex Officio Directors in bylaws, rules, or regulations to be adopted by the Board. Any person designated as an Ex Officio Director is entitled to notice of, and to attend, meetings of the Board, but shall not be entitled to vote on business before the Board.

Section 8. Votes of Directors. (a) Except as expressly provided in Section 5(b) hereof, or in the PUA Act or other law, a Director is entitled to vote on all matters before the Board including, without limitation, all projects to be considered by the Board in all service areas of the Agency, and all matters involving any Participant, including the Participant that appointed the Director.

(b) Except for matters requiring approval by Weighted Vote provided in subsection (c) hereinafter, approval by a majority of the Directors present at a meeting is sufficient for approval of any matter coming before the Board

(c) Approval by Weighted Vote of the Directors shall be required with respect to:

- (1) any contract with a value of \$500,000 or more;
- (2) the issuance of bonds, notes, or other obligations by the Agency; and
- (3) approval of the withdrawal of a Participant from the Agency as and if

required under the PUA Act.

If a matter requires approval by Weighted Vote, approval by 66.7% of the Weighted Vote of all Directors eligible to vote is necessary .

(d) With respect to the approval of matters by Weighted Vote, the Weighted Vote of each Director shall be calculated as follows:

- (1) Each Director is initially allotted 1 vote.
- (2) A Director shall be allotted additional votes based on the population of the Participant appointing the Director, as provided hereinafter. If a Participant's population exceeds 3,000, then the Director appointed by that Participant shall be allotted 1 additional vote per 3,000-person increment that Participant's population exceeds 3,000. Except as further provided below with respect to certain Participants, populations shall include only persons residing or located within a Participant's service area (i) inside of Parker County, and (ii) outside of Parker County, if and to the extent the service area located outside of Parker County is served by a water supply system that also serves areas within Parker County during normal operation. A Participant's population shall be determined on an annual basis by reference to the following sources, in the priority stated: (1) the most recent data submitted by the Participant to the Texas Water Development Board ("TWDB") under the TWDB Annual Water Use Survey; (2) Intercensal population estimates available through the U.S. Census Bureau; or (3) other reliable population data provided by or applicable to the Participant and acceptable to the Board. With respect the votes allotted to the Director appointed by Parker County, the population of Parker County shall exclude persons residing or located within the boundaries of, or otherwise attributed to, other Participants. With respect to the votes allotted to the Director appointed by Walnut Creek Special Utility District, the population of Walnut Creek Special Utility District shall include only persons residing or located within Parker County. Notwithstanding anything above, no additional population votes shall be allotted to the Director appointed by Upper Trinity Groundwater Conservation District.
- (3) A Director shall be allotted additional votes based on the average daily water demand of the Participant appointing the Director, as provided herein after. If a Participant's average daily water demand exceeds 1 million gallons (1 MGD), then the Director appointed by that Participant shall be allotted 1 additional vote for each full 1 MGD increment that the Participant's average daily water demand exceeds 1 MGD. A Participant's average daily water use shall be determined on an annual basis by reference to the following sources, in the priority stated: (1) the most recent data submitted by the Participant to the TWDB under the TWDB Annual Water

Use Survey, or (2) other reliable water usage data provided by or applicable to the Participant and acceptable to the Board.

- (4) Each Director's allotted number of votes shall be calculated as a percentage of the total number of votes allotted to all Directors. A Director's voting percentage shall be limited to not more than 25%. If a Director's voting percentage is so limited, the remaining voting percentage shall be equally distributed to the remaining Directors, providing, however, that no other Director's voting percentage may exceed 25% as a result of the distribution. Percentage calculations shall be rounded to the nearest 1/10th of 1%.

The Board is specifically authorized to adopt additional policies and procedures in its bylaws that are consistent with the above provisions in order to facilitate the calculation of each Director's percentage of the Weighted Vote.

Section 9. Board Procedures. The Board shall prepare and adopt bylaws for the Agency, and shall hold regular, special, or emergency meetings at times and on days or dates as specified in those bylaws. If a matter requires approval by Weighted Vote, a majority of the Weighted Vote of all Directors eligible to vote is necessary for approval of any such matter coming before the Board. The Board shall provide in its bylaws for the method of execution for all contracts, the signing of checks, and the handling of any other matters approved by the Board.

Section 10. Fiscal Year. The fiscal year of the Agency shall begin October 1st of each calendar year; provided, however, that the first fiscal year shall begin upon the effective date of the Agency's creation and end September 30, 2027.

Section 11. Employees. The Board may appoint and employ all persons, firms, corporations, partnerships, and other entities considered necessary to conduct the affairs of the Agency, including engineers, attorneys, financial advisors, accountants, a general manager, and other employees or consultants.

Section 12. Powers and Authority. Except as expressly limited herein, the Agency shall have and may exercise all of the rights, powers, privileges, authority, and functions conferred under the PUA Act, together with all of the other power, privileges, authority, and functions conferred by State law.

Section 13. Incurrence of Debt and Financial Obligations. The Agency shall not issue bonds, notes, or any debt obligation, or by contract undertake a financial obligation, that will not be payable from funds available, or revenues of the water and wastewater utilities, systems, and facilities constructed or purchased, or by binding contractual commitments made by Participants and legal entities to purchase increments or portions of the water and wastewater utilities, systems and facilities that are constructed or purchased.

Section 14. Boundaries; Changes in Participation. (a) In accordance with Section 572.055 of the PUA Act, the boundaries of the Agency shall include the territory within the boundaries of each of the Participants named hereinabove, as the boundaries of such Participants

are changed periodically, subject further to changes in participation in the Agency as described below.

(b) Participation in the Agency is subject to change as provided by Section 572.053 of the PUA Act. Under such provision, the public entities that participate in the Agency may by concurrent ordinances (i) add a public entity to, or delete a public entity from, participation in the Agency; or (ii) dissolve the Agency and transfer all obligations, assets, permits, and licenses of the public utility agency to the remaining public entities. Section 572.053 of the PUA Act further provides that a participating public entity may withdraw from the Agency by providing an ordinance or resolution of the governing body of the participating public entity to the Agency not later than the 180th day before the proposed date of withdrawal, or otherwise required by the PUA Act. A Participant may not withdraw from the Agency if any outstanding bonds, notes, or other obligations of the Agency are secured by the revenues of the Participant, unless the Agency adopts a resolution approving the withdrawal in accordance with the PUA Act.

Section 15. Service Area. The Agency's service area shall consist of the following:

- (1) Territory in Parker County;
- (2) Service areas of the Participants located (i) inside of Parker County, and (ii) outside of Parker County if and to the extent the service area located outside of Parker County is served by a water supply system that also serves areas within Parker County during normal operation;
- (3) Service area of any future customers of the Agency; and
- (4) General area where any infrastructure owned by the Agency is located.

Section 16. Amendment. Except as otherwise provided by law, amendment to any provision within this [Ordinance/Resolution] requires each Participant to adopt a concurrent ordinance or resolution that includes such amendment.

Section 17. Effective Date. This [Ordinance/Resolution] shall take effect immediately upon adoption and the effective date for creation of the Agency shall be the date that the last Participant named hereinabove shall approve of an ordinance or resolution substantially identical to this [Ordinance/Resolution], but no later than May 31, 2027, as provided in Section 2 hereof. In the event that all Participants named hereinabove have not approved of an ordinance or resolution substantially identical to this [Ordinance/Resolution] on before May 31, 2027, this Ordinance shall be null and void.

ADOPTED, APPROVED AND PASSED by the [governing body] of [Participant] on this the _____ day of _____, 20____.

[PARTICIPANT]

[Name, Title]

ATTEST:

[Name, Title]

**AGREEMENT REGARDING
THE CREATION AND INITIAL FUNDING OF
THE PARKER COUNTY PUBLIC UTILITY AGENCY**

* * *

THIS AGREEMENT REGARDING THE CREATION AND INITIAL FUNDING OF THE PARKER COUNTY PUBLIC UTILITY AGENCY (the "Agreement") is entered into, effective September 1, 2026 (the "Effective Date"), by and among the City of Aledo, the Town of Annetta, the Town of Brock, the Town of Cool, the City of Cresson, the Town of Dennis, the City of Hudson Oaks, the City of Millsap, Parker County, the Town of Peaster, the Rio Brazos Water Supply Corporation, the City of Springtown, the Upper Trinity Groundwater Conservation District, the Walnut Creek Special Utility District, the City of Weatherford, and the City of Willow Park (collectively, the "Participants"), and Aqua Texas, Inc. (the "Private Entity"). The Participants and the Private Entity may hereafter be referred to independently as "Party", or collectively as the "Parties." The Parker County Public Utility Agency may, contingent upon its creation, join this Agreement as a "Party" and one of the "Parties" as provided further in Section 1.02 hereof.

RECITALS

WHEREAS, Subchapter C of Chapter 572, Texas Local Government Code, as amended (the "PUA Act") authorizes two or more public entities that have the authority to engage in the conservation, storage, transportation, treatment, or distribution of water, to join together to create a public utility agency by adoption of concurrent ordinances or resolutions; and

WHEREAS, the Parker County Hydrology 2050 Committee was created to plan for the development of water supply solutions needed to meet the significant growth in water demands occurring in and around Parker County and, as part of its efforts, said Committee has recommended creation of a public utility agency under the PUA Act, to be designated the "Parker County Public Utility Agency"; and

WHEREAS, the parties believe that the creation of the Parker County Public Utility Agency (the "Agency") will serve the best interests of their citizens, residents and customers, and promote regional coordination among water providers in Parker County, the development of additional drinking water supplies, and the provision of potable drinking water throughout Parker County, Texas;

NOW, THEREFORE, in consideration of the foregoing premises and the mutual promises and agreements of the Parties contained in this Agreement, the Parties agree as follows:

ARTICLE I.

***Creation of the Agency; Joinder in Agreement;
Initial Funding of the Agency***

Section 1.01. Creation by Participants. (a) Each of the Parties supports the creation of the Agency and provisions of the proposed form of ordinance creating the Agency, the form of which is attached hereto as **Exhibit A** (the "Ordinance"). Each Participant agrees to take all steps reasonably necessary to finally pass and adopt the Ordinance on or before May 31, 2027.

Section 1.02. Joinder in Agreement. If the Agency is created on or before May 31, 2027, as proposed in the Ordinance to be adopted concurrently by the Participants, then the Agency shall have the right to join this Agreement in order to ensure that the Agency has a source of funding to defray initial operating expenses. Joinder in this agreement must be evidenced by the Agency's adoption of an order approving and consenting to the terms and provisions of this Agreement and approving becoming a party hereto. Upon adoption of said order, the Agency shall be a "Party" and one of the "Parties" to this Agreement without further action by it or the other Parties. A certified copy of such order shall be provided to each Party. If the Agency is not created on or before May 31, 2027, then this Agreement shall terminate as provided in Section 2.10 hereof.

Section 1.03. Initial Funding of the Agency. (a) The Parties recognize that the Agency will not be able to generate revenue to cover the costs associated with its creation and the costs necessary for the Agency to negotiate and enter into water supply agreements, construct necessary infrastructure, and begin to operate and generate revenue from operation of its system, or otherwise obtain independent financing. Therefore, the Parties agree to share these initial costs in accordance with **Exhibit B** attached hereto and incorporated herein. As reflected on **Exhibit B**, Parker County and the Upper Trinity Groundwater Conservation District shall pay fixed annual amounts to defray the Agency's initial costs, and the remaining Parties shall pay an annual amount to defray the Agency's initial costs calculated based on each Party's population located (i) inside of Parker County, and (ii) outside of Parker County if and to the extent the Party's service area located outside of Parker County is served by a water supply system that also serves areas within Parker County during normal operation; provided further, however, that the populations of Walnut Creek Special Utility District and Aqua Texas, Inc. shall exclude persons residing or located within Wise County. Adjustment of **Exhibit B** and the amounts paid by the Parties shall require the amendment of this Agreement. A Party's population shall be determined by reference to the following sources, in the priority stated: (1) the most recent data submitted by the Party to the Texas Water Development Board ("TWDB") under the TWDB Annual Water Use Survey; (2) Intercensal population estimates available through the U.S. Census Bureau; or (3) other reliable population data provided by or applicable to the Party.

(b) Each Party's first annual payment shall be made and delivered to Parker County and shall be due no later than September 30, 2026. The Parties agree that Parker County shall hold such funds until the Agency has formed and is operational, at which point said funds shall be remitted by Parker County to the Agency. If the Agency is not created on or before May 31, 2027, the funds so paid to Parker County shall be returned to the Parties in full. Each Party's second and subsequent annual payment shall be made and delivered to the Agency and shall be due no later than September 30. The Agency shall be authorized to develop policies and procedures to invoice the Parties for second and subsequent annual payments and to re-calculate the populations of the Parties in order to invoice the Parties in accordance with **Exhibit B**.

Section 1.04. Payment Process and Reimbursement. The Parties agree that Agency shall have the right, but not the obligation, to adopt policies and procedure to reimburse the Parties, in whole or in part, for funds paid under this Agreement on terms and conditions the Agency determines to be acceptable without unreasonably interfering with the Agency's financial ability to carry out its operations and otherwise discharges its functions and obligations.

ARTICLE II. ***General Provisions***

Section 2.01. Authority to Enter Agreement. This Agreement is made and entered into under the authority conferred by, among other laws, Chapter 791, Texas Government Code, as amended, Chapters 552 and 562 Texas Local Government Code, as amended, and the PUA Act.

Section 2.02. Severability. The provisions of this Agreement are severable. If any provision of this Agreement is held to be invalid for any reason by a court or agency of competent jurisdiction, then the remainder of this Agreement will not be affected and this Agreement will be construed as if the invalid portion had never been contained herein.

Section 2.03. Cooperation. The Parties agree to cooperate at all times in good faith to effectuate the purposes and intent of this Agreement.

Section 2.04. Entire Agreement. Except as otherwise expressly provided herein, this Agreement contains the entire agreement of the Parties regarding the creation and initial funding of the Agency, and supersedes all prior or contemporaneous understandings or representations, whether oral or written, regarding the subject matter.

Section 2.05. Amendments. Any amendment of this Agreement must be in writing and will be effective only if approved by each of the governing bodies of the Parties and executed by the authorized representatives of each of the Parties.

Section 2.06. Applicable Law. This Agreement will be construed in accordance with Texas law.

Section 2.07. Notices. Any notices required or permitted to be given under this Agreement will be effective if (i) forwarded to the other Parties by hand-delivery; (ii) transmitted to the other Parties by confirmed telecopy; or (iii) deposited with the U.S. Postal Service, postage prepaid, certified, to the address of the Party indicated on the signature pages hereto.

Section 2.08. Force Majeure. Parties shall not be deemed in violation of this Agreement if prevented from performing any of their obligations hereunder by reasons for which they are not responsible or due to circumstances beyond their control. However, notice of such impediment or delay in performance must be timely given, and all reasonable efforts undertaken to mitigate its effects.

Section 2.09. Counterparts. This Agreement may be executed simultaneously in multiple counterparts, each of which will be deemed an original, but all of which will constitute the same instrument.

Section 2.10. Term. (a) This Agreement shall be in force and effect from the Effective Date hereof and shall continue in force and effect until termination or expiration as provided hereinafter.

(b) The Agreement shall terminate automatically on August 1, 2027, if the Agency is not created on or before May 31, 2027.

(c) If the Agency is created on or before May 31, 2027, then this Agreement shall remain in force and effect until September 30, 2032. Thereafter, this Agreement shall automatically renew for successive 1-year periods beginning on October 1, 2032, and on each October 1st thereafter until (i) the Agency's operating revenues exceed its operating expenses by a factor of 125% for two consecutive fiscal years, as demonstrated by the annual audit(s) of the Agency's financial statement, (ii) if, as, and when the Agency issues bonds, notes or other obligations, (iii) the Agency is dissolved in accordance with the PUA Act, or (iv) September 30, 2040, or whichever is first to occur.

(d) A Party may withdraw from this agreement only after, or concurrently with, its withdrawal from the Agency. Annual payments made prior to withdrawal shall not be reimbursed or returned, in whole or in part, unless the Agency adopts a resolution approving same. Withdrawal of a Party shall not terminate this Agreement with respect to the remaining Parties.

Section 2.11. Payments from Current Revenues. Any payments required to be made by a Party under this Agreement will be paid from current revenues or other funds lawfully available to the Party for such purpose.

IN WITNESS WHEREOF, the Parties hereto acting under authority of their respective governing bodies have caused this Agreement to be duly executed to be effective as of the Effective Date.

[Signature pages follow]

CITY OF ALEDO

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

TOWN OF ANNETTA

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

TOWN OF BROCK

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

TOWN OF COOL

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

CITY OF CRESSON

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

TOWN OF DENNIS

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

CITY OF HUDSON OAKS

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

CITY OF MILLSAP

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

PARKER COUNTY

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

TOWN OF PEASTER

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

**RIO BRAZOS WATER SUPPLY
CORPORATION**

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

CITY OF SPRINGTOWN

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

**UPPER TRINITY GROUNDWATER
CONSERVATION DISTRICT**

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

**WALNUT CREEK SPECIAL UTILITY
DISTRICT**

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

CITY OF WEATHERFORD

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

CITY OF WILLOW PARK

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

AQUA TEXAS, INC.

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

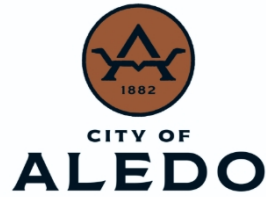
Name and address for receiving Notice(s):

Exhibit A

[Form of Ordinance Follows]

Exhibit B

Population Category/Entity	Annual Cost Share
Population <1k	\$5,000
Population 1k - 3k	\$10,000
Population 3k - 5k	\$15,000
Population 5k - 10k	\$20,000
Population 10k - 15k	\$25,000
Population 15k - 20k	\$30,000
Population >20k	\$50,000
Parker County	\$100,000
Upper Trinity Groundwater Conservation District	\$25,000



Date: September 3, 2026
To: City Council
From: Staci King, City Secretary
Subject: Approve Meeting Minutes - August 6, 2026 Regular City Council Meeting

Summary:

Attached are the minutes for the August 6, 2026 Regular City Council Meeting.

Attachments:

1. 2026.08.06 Minutes



Regular City Council Meeting
City Council Chambers | Aledo Municipal Complex
200 Old Annetta Road, Aledo, Texas 76008
Thursday, August 6, 2026, at 6:00 PM

Minutes

The Aledo City Council convened on Thursday, August 6, 2026, at 06:00 PM, in the Aledo Council Chambers | Aledo Municipal Complex, 200 Old Annetta Road, Aledo, Texas, for the purpose of a Regular Meeting, with the meeting being open to the public and notice of said meeting having been posted as prescribed by Chapter 551, Texas Government Code, with the following members being present:

Council Present

- Mayor Shane Davis
- Mayor Pro Tem Summer Jones
- Councilmember Ben Clark
- Councilmember Todd Covington
- Councilmember Matthew Poston
- Councilmember Melanie Allen

Staff Present

- Candice Edmondson, City Manager
- Staci L. King, City Secretary
- Alicia K. Kreh, City Attorney

1. Call to Order

Mayor Shane Davis called the meeting to order at 06:00 p.m.

2. Invocation

Councilmember Ben Clark led the invocation.

3. Pledge of Allegiance

Mayor Shane Davis led the Pledge of Allegiance to the United States flag.

4. Citizen Appearances

No one came forward to address the Council.

5. Consent Agenda

a. Approve Meeting Minutes

i. July 16, 2026 Work Session

ii. July 16, 2026 Regular Meeting

MOTION by Todd Covington, second by Matthew Poston, to approve the consent agenda as presented. MOTION PASSED by unanimous vote.

6. Regular Agenda

a. Consider approval of the Memorandum of Understanding between the Friends of the Aledo Public Library and the Aledo Public Library.

Erika Cooper-Bateman, Director of Community Services, presented the item to Council. The intent of the proposed Memorandum of Understanding (MOU) is to strengthen collaboration and ensure a clear understanding of how the organizations will work together to benefit the library and the community. Cathy Mason, Friends of the Aledo Public Library, was in attendance to answer questions.

Council engaged in extensive discussion regarding the proposed MOU and the relationship between the Library and the Friends organization. Ms. Mason responded to questions from Council regarding the Friends organization and its operations.

After Council discussion, City Manager Candice Edmondson suggested that staff bring back a revised version that included language regarding linking initiatives to the Library's Strategic Plan, references to the existing Library policies, and clarity on material versus monetary donations.

MOTION by Todd Covington, second by Ben Clark, to table the Memorandum of Understanding. MOTION PASSED by unanimous vote.

b. Consider approval and adoption of the 2026 Certified Tax Roll (Fiscal Year 2027/Tax Year 2026)

Candice Edmondson, City Manager, presented the item to Council. The City's certified total taxable value is \$1,057,685,374 and reflects \$41,014,945 in new improvements taxable value. As of certification, there was no taxable value under protest or otherwise uncertified, and there are no frozen (tax ceiling) accounts on the City's roll. The certified tax roll includes the Tax Increment Financing (TIF) Zone, which has an incremental value of \$69,846,799.

MOTION by Summer Jones, second by Todd Covington, to approve and adopt the 2026 Certified Tax Roll. MOTION PASSED by unanimous vote.

c. Consider setting the proposed Fiscal Year 2027 property tax rate and scheduling a public hearing on the proposed tax rate

Candice Edmondson, City Manager, presented the proposed tax rate to Council. The Parker County Appraisal District certified the City of Aledo's 2026 appraisal roll on July 22, 2026, with a total certified taxable value of \$1,057,685,374. Based on that certified value, tax rates were calculated in accordance with Chapter 26 of the Texas Property Tax Code. Staff recommended a proposed tax rate of \$0.352415 per \$100 of assessed value, which would sufficiently fund the proposed FY 2027 Budget as presented to City Council. Staff also recommended that the public hearing on the tax rate be set for Thursday, August 20, 2026 at 6:00 p.m.

MOTION by Matthew Poston, second by Melanie Allen, to set the proposed tax rate and schedule the public hearing on the tax rate as discussed. MOTION PASSED by unanimous vote.

7. Staff Presentations

a. Proposed FY 2027 Budget

Candice Edmondson, City Manager, presented the proposed Fiscal Year 2027 Budget to Council. No action taken.

8. Mayor and Councilmember Comments

9. City Manager Comments

10. Executive Session

a. Section 551.071 - Consultation with Attorney. To conduct a private consultation with the City Attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, to include:

i. Aledo and Fort Worth vs. Willow Park

ii. Dean Ranch Development

b. Section 551.087 – Deliberation Regarding Economic Development Negotiations. To discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including the following items:

i. Dean Ranch Development

ii. Downtown Development

iii. Bailey Ranch Development

Mayor Davis recessed the meeting into Executive Session at 7:22 p.m.

Mayor Davis called the meeting back to regular session at 8:03 p.m.

11. Action Taken on Items Discussed in Executive Session, if Necessary

No action taken.

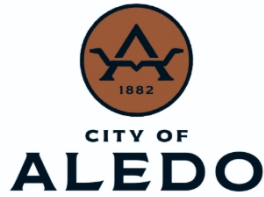
12. Adjourn

The meeting was adjourned at 8:03 p.m.

Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary



Date: September 3, 2026
To: City Council
From: Staci King, City Secretary
Subject: Approve Meeting Minutes - August 10, 2026 City Council Work Session

Summary:

Attached are the minutes for the August 10, 2026 City Council Work Session

Attachments:

1. 2026.08.10 Minutes



City Council Work Session

Aledo Municipal Complex, 200 Old Annetta Road, Aledo, Texas 76008
Monday, August 10, 2026, at 12:00 PM

Minutes

The Aledo City Council convened on Monday, August 10, 2026, at 12:08 p.m., in the Aledo Municipal Complex, 200 Old Annetta Road, Aledo, Texas, for the purpose of a Council Work Session, with the meeting being open to the public and notice of said meeting having been posted as prescribed by Chapter 551, Texas Government Code, with the following members being present:

Council Present

- Mayor Shane Davis
- Mayor Pro Tem Summer Jones
- Councilmember Ben Clark
- Councilmember Todd Covington
- Councilmember Matthew Poston
- Councilmember Melanie Allen

Staff Present

- Candice Edmondson, City Manager
- Staci L. King, City Secretary
- Alicia K. Kreh, City Attorney

1. Call to Order

Mayor Shane Davis called the meeting to order at 12:08 p.m.

2. Executive Session

- a. **Section 551.071 - Consultation with Attorney.** To conduct a private consultation with the City Attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, to include:

i. **Dean Ranch Development**

- b. **Section 551.087 – Deliberation Regarding Economic Development Negotiations.** To discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including the following items:

i. **Dean Ranch Development**

Mayor Davis recessed the meeting into Executive Session at 12:08 p.m.

Mayor Davis called the meeting back to regular session at 3:18 p.m.

3. Action Taken on Items Discussed in Executive Session, if Necessary

No action taken.

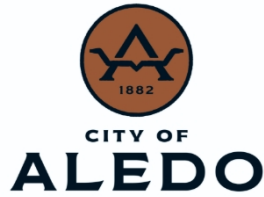
4. Adjourn

The meeting was adjourned at 03:18 p.m.

Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary



Date: September 3, 2026
To: City Council
From: Erika Cooper-Bateman, Director of Community Services
Subject: Approve Meeting Minutes - August 20, 2026 Regular City Council Meeting

Summary:

Attached are the minutes of the August 20, 2026 Regular City Council Meeting.

Recommendation:

Fiscal Impact:

Attachments:

1. 2026.08.20 Minutes



Regular City Council Meeting
City Council Chambers | Aledo Municipal Complex
200 Old Annetta Road, Aledo, Texas 76008
Thursday, August 20, 2026, at 6:00 PM

Minutes

The Aledo City Council convened on Thursday, August 20, 2026, at 6:00 PM, in the Aledo Council Chambers | Aledo Municipal Complex, 200 Old Annetta Road, Aledo, Texas, for the purpose of a Regular Meeting, with the meeting being open to the public and notice of said meeting having been posted as prescribed by Chapter 551, Texas Government Code, with the following members being present:

Council Present

- Mayor Shane Davis
- Mayor Pro Tem Summer Jones
- Councilmember Ben Clark
- Councilmember Todd Covington
- Councilmember Matthew Poston
- Councilmember Melanie Allen

Staff Present

- Candice Edmondson, City Manager
- Erika Cooper-Bateman, Deputy City Secretary
- Alicia K. Kreh, City Attorney

1. Call to Order

Mayor Shane Davis called the meeting to order at 6:00 PM.

2. Invocation

Mayor Pro Tem Summer Jones led the invocation.

3. Pledge of Allegiance

Mayor Shane Davis led the Pledge of Allegiance to the United States flag.

4. Citizen Appearances

Richard Nelson introduced himself as the new Community News reporter.

5. Public Hearings

a. PUBLIC HEARING: Proposed Fiscal Year 2027 Budget

Mayor Davis opened the public hearing at 6:05 PM. No one came forward to speak in favor of or opposition to Proposed Fiscal Year 2027 Budget. Mayor Davis closed the public hearing at 6:05 PM.

b. PUBLIC HEARING: Proposed Fiscal Year 2027 Tax Rate (Tax Year 2026)

Mayor Davis opened the public hearing at 6:17 PM. No one came forward to speak in favor of or opposition to proposed Fiscal Year 2027 Tax Rate (Tax Year 2026). Mayor Davis closed the public hearing at 6:17 PM.

6. Regular Agenda

a. Consider approval of Ordinance No. 2026-O-21 adopting the Fiscal Year 2027 Budget

Candice Edmondson, City Manager, presented an overview of the Fiscal Year 2027 budget.

MOTION by Mayor Pro Tem Summer Jones, second by Councilmember Melanie Allen, to approve Ordinance No. 2026-O-21 adopting the Fiscal Year 2027 Budget. MOTION PASSED by unanimous roll call vote.

**Action on this item was taken after Item 5a. PUBLIC HEARING: Proposed Fiscal Year 2027 Budget.*

b. Consider approval of Ordinance 2026-O-22 setting and adopting the Fiscal Year 2027 Tax Rate (Tax Year 2026)

Candice Edmondson, City Manager, provided a presentation on the Fiscal Year 2027 Tax Rate.

MOTION by Councilmember Matt Poston that the property tax rate be increased by the adoption of a tax rate of \$0.352415, which is effectively a 0.77% percent increase in the tax rate, second by Councilmember Melanie Allen, to Approve Ordinance 2026-O-22 setting and adopting the Fiscal Year 2027 Tax Rate. MOTION PASSED by unanimous roll call vote.

**Action on this item was taken after Item 5b. Proposed Fiscal Year 2027 Tax Rate (Tax Year 2026).*

c. Consider ratification of the property tax revenue increase reflected in the FY 2027 Budget

Candice Edmondson, City Manager, provided an overview of Local Government Code Section 102.007(c), which requires the City Council to take a separate vote to formally ratify the property tax revenue increase reflected in the adopted budget when the budget generates more property tax revenue than the previous fiscal year.

MOTION by Mayor Pro Tem Summer Jones, second by Councilmember Ben Clark, to formally ratify the property tax revenue increase reflected in the FY 2027 Budget. MOTION PASSED by unanimous vote.

d. Consider approval of the City of Aledo Fiscal Year 2027 Employee Benefits Package and authorize the City Manager to execute necessary plan documents

Candice Edmondson, City Manager, provided a presentation on updates to the Fiscal Year 2027 Employee Benefits Package.

MOTION by Councilmember Matthew Poston, second by Councilmember Melanie Allen, to Approve City of Aledo Fiscal Year 2027 Employee Benefits Package. MOTION PASSED by unanimous vote.

7. Mayor and Councilmember Comments

Mayor Davis recognized City staff, with special appreciation for Patrol Officers and Public Works employees for their dedication while working in extreme heat conditions. He also thanked staff for ensuring the live-streaming was working for the meeting.

Councilmember Poston recognized Chief Riddle and the Police Department for their outstanding work organizing the Bike Rodeo and highlighted the strong community engagement and support from local partners. He also thanked Chief Riddle and her officers for their efforts in managing traffic and ensuring public safety during the first week of the school year.

8. City Manager Comments

9. Executive Session

Mayor Davis recessed the meeting into Executive Session at 6:35 PM.

- a. **Section 551.071 - Consultation with Attorney. To conduct a private consultation with the City Attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, to include:**

- i. **Aledo and Fort Worth vs. Willow Park**
- ii. **Dean Ranch Development**
- iii. **Capital Lane Advisors - Federal Funding Support**

- b. **Section 551.072 - Deliberations Regarding Real Property. To deliberate the purchase, exchange, lease, or value of real property, to include:**

- c. **Section 551.087 – Deliberation Regarding Economic Development Negotiations. To discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including the following items:**

- i. **Dean Ranch Development**
- ii. **Downtown Development**
- iii. **Bailey Ranch Development**

10. Action Taken on Items Discussed in Executive Session, if Necessary

Mayor Davis called the meeting back to regular session at 7:12 PM. No action was taken.

11. Adjourn

The meeting was adjourned at 7:13 PM.

Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary



Date: September 3, 2026
To: City Council
From: Carol Riddle, Police Chief
Subject: Approve renewal of Agreement for Police Protection between the City of Aledo and Parker County

Summary:

The City of Aledo has contracted with the Parker County Sheriffs Office for dedicated police services in the city limits over the last several years. The Sheriff's Office provides dedicated patrol hours to the City of Aledo in the form of answering calls for service, taking reports, and routine patrols. Initially, the contract was for three deputies that provided 24 hour/7 day a week coverage. With the establishment of the Aledo Police Department in January 2026, the deputies and overall cost were reduced from three to two deputies who provide police services from the hours of 6PM to 6AM. This contract provides for the continuation of those police services during those same hours for FY 2027 as current staffing levels for the Aledo Police Department do not allow for full operational coverage.

With the recent adoption of the City of Aledo FY 2027 Budget, the staffing for the Aledo Police Department will increase, allowing for 24 hour/7 day a week police services to be provided by the department. This is expected to begin in January 2027, at which time the contract with the Sheriff's Office can be terminated with a 30-day written notice as provided in the agreement.

Recommendation:

It is the recommendation of the Chief of Police to continue the contract with the Parker County Sheriff's Office for police services from the times of 6PM to 6AM until the Aledo Police Department has the ability to provide 24/7 police services to the city.

Fiscal Impact:

The FY 2027 Police Department Budget included an allocation of \$55,000 for the Parker County Sheriff's Office contract.

Attachments:

1. Aledo Contract 26-27 SO Police Services

STATE OF TEXAS

§

§

COUNTY OF PARKER

§

**AGREEMENT FOR POLICE PROTECTION BETWEEN
THE CITY OF ALEDO, TEXAS AND THE COUNTY OF PARKER**

This Interlocal Agreement ("Agreement") is hereby entered into effective this 1st day of October, 2026 ("Effective Date"), by and between the City of Aledo, Texas, a municipal corporation ("City"), and the County of Parker, acting through its County Judge and duly elected members of the Parker County Commissioner's Court ("County") and in concert with the approval of the Parker County Sheriff's Office ("Sheriff's Office"). For convenience, the City and the County may hereinafter be referred to collectively as "Parties" and individually as a "Party."

WITNESSETH

WHEREAS, the Parties desire to enter into this Agreement for the purpose of allowing the County to assume certain law enforcement responsibilities for the City in accordance with the terms and conditions contained herein;

WHEREAS, this Agreement is made under the authority of Chapter 791 of the Texas Government Code;

WHEREAS, the Parties, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that Party;

WHEREAS, the Parties find that the subject of this Agreement is necessary to benefit the public and that each Party has the legal authority to perform and to provide the governmental function or service that is the subject matter of this Agreement; and

WHEREAS, the Parties find that the performance of this Agreement is in the common interest of both Parties and that the division of costs fairly compensates the performing Party for those services or functions under this Agreement.

NOW, THEREFORE, for consideration of the mutual promises stated herein, and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. The term of this Agreement shall be from October 1, 2026 to September 30, 2027 the Effective Date. Unless terminated earlier pursuant to the terms of this Agreement, this Agreement shall automatically renew for successive one (1) year periods.
2. This Agreement may be terminated by either Party if the other Party is in default of any term or provision of this Agreement, provided that the non-defaulting Party sends written notice of the default to the defaulting Party and provides a seven (7) day cure period. Such notice shall specify that if the default is not cured within such period, this Agreement shall automatically terminate upon the expiration of such period and without further notice to the defaulting Party. In the absence of a default, either Party may terminate this Agreement without cause by providing 30 days' written notice to the other Party. In the event the Agreement is terminated the Sheriff's Office shall return all City-owned property to the City upon termination of the Agreement and conclusion of services by the Sheriff's Office.
3. Beginning on the Effective Date, the County, acting through the Sheriff's Office, shall assume all law enforcement responsibilities for the City (except as provided otherwise herein) during the hours from 1800 to 0600 and shall hereby enforce all laws of the State of Texas. The City, through its Police Department, shall assume all law enforcement responsibilities for the City (except as provided otherwise herein) during the hours from 0600 to 1800. As part of the Services, the County, acting through the Sheriff's Office, shall:
 - a. Assign two (2) permanent deputies ("Assigned Deputy") to actively patrol within the corporate City limits for 4,000 (four thousand) hours during the 2026-2027 Fiscal Year, which days shall be determined by the City in agreement with the Sheriff. If the City is not satisfied with the performance of an Assigned Deputy, the Chief of Police or designated representative, may request the Sheriff's Office replace the Assigned Deputy and the Sheriff will make every effort to do so;"
 - b. The term "actively patrol" shall mean providing routine neighborhood patrol in varying routes and locations throughout the City; patrol of business establishments; conducting criminal investigations, if necessary, and crime scene services; controlling traffic on all roadways within the corporate City limits; and enforcing all the laws of the State of Texas as they may apply within such City limits;
 - c. Pickup prisoners when arrested on a warrant or capias and escort them to the judge and/or jail for arraignment;

- d. Enter Class C warrants into the TCIC (regional or local database); serve any warrants that are within Parker County; and provide the City with access to all such warrant information upon request;
 - e. Adhere to all City policies for law enforcement that are not in conflict with County policies;
 - f. Attend and testify when necessary in the City's municipal court in aid of the citations issued by the Assigned Deputy or other County employees;
 - g. Advise the Chief of Police on a monthly basis of the number of calls answered by the Assigned Deputy, number of citations written, and provide other information regarding the law enforcement activities of the Assigned Deputy, including activity reports and statistics; and
 - h. Attend City Council meetings on a quarterly basis to update the City Council on the number of calls answered by the Assigned Deputy, number of citations written, and provide other information regarding the law enforcement activities of the Assigned Deputy, including activity reports and statistics, for the purpose of providing the City with sufficient information to allow the City to gauge the County's provision of the Services and compliance with the terms of this Agreement.
4. In rendering the Services, the County shall:
- a. Establish clear and concise communication and accountability to the City regarding the Services;
 - b. Notify the Chief of Police of any Major Incidents that occur within the City. "Major Incidents" shall include, but are not limited to, active shootings, fires, fatal traffic incidents, and traffic incidents resulting in the closure of roadways; and
 - c. Notify the Chief of Policy of any changes with respect to the Assigned Deputy."
5. The City will pay to the County monthly installment payments as follows:
- a. The sum of **\$18,030.50** monthly or **\$216,366.00** annually as consideration for 4,000 hours of Services (salary + benefits);

- b. The City shall, as per the terms of the Agreement, pay to the County the cost of services and equipment in monthly installments described above with the first payment beginning on the 1st day of October, 2026 with a like payment being due on or before the first of each month thereafter until the whole sum is paid. If the first of the month should fall on a Sunday or legal holiday, the payment shall be due on the next day that is not a legal holiday. The County shall provide the City a monthly report detailing the expenditures incurred for fuel, insurance, and maintenance.”
- 6. The City shall, by the 1st day of October, 2026 provide the County and the Sheriff’s Office with an itemized inventory of all miscellaneous police equipment that is in the City’s possession as of the Effective Date of this Agreement. This equipment shall remain the property of the City for all purposes but may be utilized by the County and the Sheriff’s Office in furtherance of the County’s duties under this Agreement. The County shall not be liable for the loss of or damage to such equipment unless such loss or damage is due to the intentional or negligent acts or omissions by the County’s employees.
- 7. Upon the Effective Date of this Agreement, all management, administrative duties, and law enforcement functions (except as otherwise stated herein) for the City shall vest in the County and the Sheriff’s Office under the management and control of the duly elected Sheriff and his administrative staff. As such, the County and the Sheriff’s Office shall have the exclusive duty, authority, and responsibility to control the conduct of the Assigned Deputy.
- 8. It is expressly understood and agreed that, in the execution of this Agreement, neither Party waives, nor shall be deemed hereby to waive, any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions.
- 9. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof, and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
- 10. Any notice required or permitted by this Agreement shall be sufficient if delivered by certified mail, return receipt requested, facsimile or by hand-delivery to the Party intended to receive same at the following address for such Party or at such other address as such Party may hereafter provide in accordance with this section:

If to the City:

P.O. Box 1
Aledo, Texas 76008
Attn: Shane Davis

If to the County:

One Courthouse Square
Weatherford, Texas 76086
Attn: Judge Pat Dean

11. The failure of either party to enforce any provision of this Agreement shall not constitute a waiver by it of that or any other provision.
12. THIS AGREEMENT SHALL BE GOVERNED BY AND CONSTRUED IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS. IN THE EVENT A LAWSUIT IS FILED ARISING OUT OF THE TERMS OR CONDITIONS OF THIS AGREEMENT, VENUE SHALL BE IN PARKER COUNTY, TEXAS.
13. Neither party shall assign or transfer its rights or obligations under this Agreement, in whole or in part, without the prior written consent of the other Party.
14. This Agreement constitutes the entire agreement of the Parties with respect to the subject matter hereof and supersedes any and all prior or contemporaneous written or verbal agreements regarding such subject matter. This Agreement may be amended only by a written instrument signed by both of the Parties. This Agreement shall bind and shall inure to the benefit of the Parties' respective successors and permitted assigns. Each Party represents that the individual signing this Agreement on its behalf is the duly-authorized representative of such Party with the power to bind the Party to this Agreement.
15. In the event it becomes necessary to bring legal action to interpret or enforce the terms of this Agreement, the prevailing Party in such action shall be entitled to recover from the non-prevailing Party, in addition to the prevailing Party's actual damages, reasonable attorneys' fees, and court costs.

Executed this _____ day of _____, 2026.

PAT DEEN
COUNTY JUDGE OF PARKER COUNTY

Executed this _____ day of _____, 2026.

SHANE DAVIS
MAYOR OF THE CITY OF ALEDO, TEXAS

Approved as to content:

RUSS AUTHIER
SHERIFF OF PARKER COUNTY

CAROL RIDDLE
CHIEF OF POLICE, CITY OF ALEDO



Date: September 3, 2026

To: City Council

From: Grant Fore, Senior Planner, Berkley Group

Subject: **PUBLIC HEARING:** Consider Ordinance No. 2026-O-23 changing the zoning from Brownstones District (R-2) to Local Commercial District (C-2) for a 0.242-acre property located at 112 Robert Street, Aledo, TX 76008, and further described as: Lot 12, Block 7, Lasater Guy Addition.

Summary:

Planning and Zoning Commission Recommendation: The Planning and Zoning Commission recommended APPROVAL by a vote of 4-1 at their August regular meeting.

Property Information

OWNER: Jandy Holdings, LLC

APPLICANT: Hark Homes, LLC

LOCATION: 112 Robert Street, Aledo, TX 76008 and further described as: Lot 12, Block 7, Lasater Guy Addition.

SIZE: 0.24 acres

EXISTING ZONING: R-2 Brownstones District

PROPOSED ZONING: C-2 Local Commercial

EXISTING USE: Residential

PROPOSED USE: Commercial

Public Notice

Staff completed all state-mandated public hearing notice requirements by mailing letters to property owners within 200', publishing notice within the Weatherford Democrat newspaper. A

sign was also posted at the site by the applicant.

Background

The subject property, 0.24 acres, is located at 112 Robert Street, on the northeast corner of Pine and Robert Street. The applicant is requesting to rezone the property from R-2 Brownstones District to C-2 Local Commercial for a proposed new-construction commercial office. There is an existing residential structure on the property that is proposed for removal.

The property is abutted by the following land uses and zoning district:

South: Vacant, C-2 Local Commercial

West: Residential, R-2 Brownstones District

East: (along FM 1187) Commercial, C-2 Local Commercial

North: Commercial, C-2 Local Commercial

Analysis and Criteria for Consideration

R-2 Zoning District: According to the Unified Development Code (UDC), the purpose of the R-2 Brownstones District is: Residential properties with medium densities, lots less than 6,000 sq. ft. and including duplex, townhomes, and other missing middle housing types, up to 4 units in a building.

The UDC also states that the intent of the R-2 Brownstones District is to:

1. Provide appropriate locations for residential development that are consistent with the City of Aledo Future Land Use Plan, as amended over time;
2. Ensure adequate light, air, and privacy for all dwelling units;
3. Appropriately address multi-modal transportation access and ensure adequate availability of public services and utilities;
4. Allow for a variety of housing types that meet the diverse needs of residents; and
5. Protect residential development from the encroachment of uses that are incompatible with residential uses.

C-2 Zoning District: According to the Unified Development Code (UDC), the purpose of the C-2 Local Commercial zoning district is: Non-residential uses operating as office, commercial, or neighborhood services.

The UDC also states that the intent of the C-2 Local Commercial zoning district is to:

1. Accommodate a range and different scales of non-residential uses, including office, retail, commercial, and service uses needed by Aledo;
2. Encourage site planning, land use planning, and architectural design that create interesting and attractive environments;
3. Maintain and enhance the City's economic base and provide a range of shopping,

entertainment, housing, lodging, and employment opportunities for the residents and visitors of Aledo;

4. Minimize potential negative impacts of commercial and mixed-use development on adjacent residential neighborhoods; and
5. Help ensure that the appearance and operational impacts of commercial and mixed-use developments do not adversely affect the character of the areas in which they are located

Per Section 14: Changes and Amendments to all Zoning Ordinances and districts and administrative procedures, of the Unified Development Code (UDC), D: Action of the City Council, "In making its determination, the City shall consider, but are not limited to, the following factors:

1. Whether the uses permitted by the proposed change will be appropriate in the immediate area concerned and their relationship to the general area and the City as a whole.
2. Whether the proposed change is in accord with any existing or proposed plans for providing public schools, streets, water supply, sanitary sewers, and other utilities to the area, and shall note the findings.
3. The amount of vacant land currently classified for similar development in the vicinity and elsewhere in the City, and any special circumstances which may make a substantial part of such vacant land unsuitable for development.
4. The recent rate at which land is being developed in the same zoning classification as the request, particularly in the vicinity of the proposed changes.
5. The manner in which other areas zoned for similar development will be, or are likely to be, affected if the proposed amendment is approved, and whether the zoning classification for other areas should also be modified.
6. Any other factors which will substantially affect the public health, safety, morals, or general welfare of the community.

The Future Land Use Map (FLUM) adopted in 2018 contemplates this property as Planned Development, a designation intended to provide flexibility for a range of compatible land uses. Accordingly, Staff finds that the requests from R-2 to C-2 is consistent with the FLUM designation.

Staff finds that the request is compatible within the surrounding development pattern. The subject property is located adjacent to an established commercial corridor along FM 1187, with commercial zoned properties located to the North, East and South. While property is residentially zoned to the West, the proposed development will be required to comply with the City's landscaping, screening and buffering standards along property lines adjacent to residential uses. These requirements will be reviewed and enforced during the site development process.

Recommendation:

Staff recommends APPROVAL of the rezoning request.

NOTE: The applicant's submittal packet, including a conceptual site plan, is included in your packet. These materials were provided by the applicant for informational purposes only and are not part of the rezoning request. Approval of the rezoning does not approve the conceptual plans. Any future development of the property will be subject to the applicable provisions of the Unified Development Code and Code of Ordinances.

Fiscal Impact:

N/A

Attachments:

1. Applicant Narrative
2. Applicant Packet
3. Ord. No. 2026-O-23 Amend Zoning B7 L12 Lasater Addition

**Written Narrative: Request to Rezone 112 Robert Street from R-2 Residential to C-2
Local Commercial District**

Project Overview

The subject 0.24 acre property is located at 112 Robert Street, Aledo, TX. It is currently developed with an existing single-family residential home that is proposed to be demolished to allow for a new-construction commercial office (See Appendix 1: Existing Site). The applicant is requesting rezoning of the property from R-2 Residential to C-2 Local Commercial to support redevelopment of the site with a small professional office building intended to serve local businesses and residents while providing an appropriate transition between nearby residential and commercial uses.

The purpose of this request is to establish zoning that is consistent with the property's planned redevelopment following demolition of the existing residence and to allow the site to be developed in a manner that is compatible with adjacent C-2 and R-2 properties while meeting the design and development standards of the City of Aledo Unified Development Code (See Appendix 2: Zoning Map).

Reason for the Zoning Change

The current R-2 zoning district does not permit the proposed office use. The requested C-2 Local Commercial zoning district is intended to accommodate office and neighborhood-serving commercial uses and is therefore a more appropriate zoning classification for the proposed development.

The applicant believes the requested rezoning represents a logical extension of the surrounding commercial development pattern while maintaining sensitivity to neighboring residential properties. Along this portion of Pine Street, the surrounding lots are already predominantly developed or used for business purposes, with this property standing out as one of the only remaining residential lots in an otherwise commercial context (See Appendix 3: Adjacent C-2 Uses). As a result, the requested C-2 zoning would align the property with the established character of the corridor context (See Appendix 2: Zoning Map). The proposed office use is a low-intensity commercial use that is compatible with nearby development and generates fewer impacts than many other commercial uses permitted within the C-2 district.

Consistency with City Development Standards

The proposed development has been designed with the goals and intent of Article 3 of the Unified Development Code in mind, including:

~ P.O. Box 1510, Aledo, TX 76008 ~ Tel 512-230-5162 ~ www.harktx.com

- *Compatibility between commercial development and adjacent residential uses.*
- *High-quality architectural design and site planning.*
- *Enhanced landscaping and buffering.*
- *Safe pedestrian and vehicular circulation.*
- *Dark-sky compliant lighting.*
- *Attractive streetscape and building appearance.*

The concept plan includes a street-facing building orientation, enhanced landscaping, screening along residential property lines, and features intended to create an attractive and enduring development consistent with the community character envisioned by the Unified Development Code (See Preliminary Site Plan).

Intended Use of the Property

Following demolition of the existing residential structure, the property is proposed to be redeveloped with a new professional office building (See Appendix 4: Site Survey). Potential users may include administrative offices, professional services, consulting firms, engineering, financial, legal, real estate, or similar office-related uses permitted within the C-2 zoning district.

The development is intended to provide a high-quality office environment that serves the local community while maintaining a scale and intensity that is compatible with surrounding development.

Potential Impacts and Mitigation Measures

The proposed office use is expected to have minimal impact on surrounding properties compared to many other commercial uses.

Traffic

The office use is anticipated to generate relatively low traffic volumes during normal business hours and will not involve late-night operations, outdoor entertainment, or heavy commercial activity.

Noise

Office uses generally produce low noise levels. No outdoor industrial operations, service bays, or high-noise activities are proposed.

Lighting



Site lighting will be designed to comply with applicable City requirements, including dark-sky standards, and will be directed away from adjacent residential properties.

Screening and Buffering

The concept plan incorporates landscaping and screening measures intended to protect the adjacent residential property and minimize visual impacts. Parking, service functions, and other site elements will be designed in a manner that promotes compatibility with neighboring residential uses.

Community Benefits

Approval of this rezoning request will provide several benefits to the community:

- Development of a currently underutilized property.
- Addition of professional office space that supports local businesses and residents.
- Increased property tax value and investment within the City.
- A high-quality commercial development designed to complement surrounding properties.
- Improved long-term usability of the property through a zoning classification that aligns with its intended use.

Conclusion

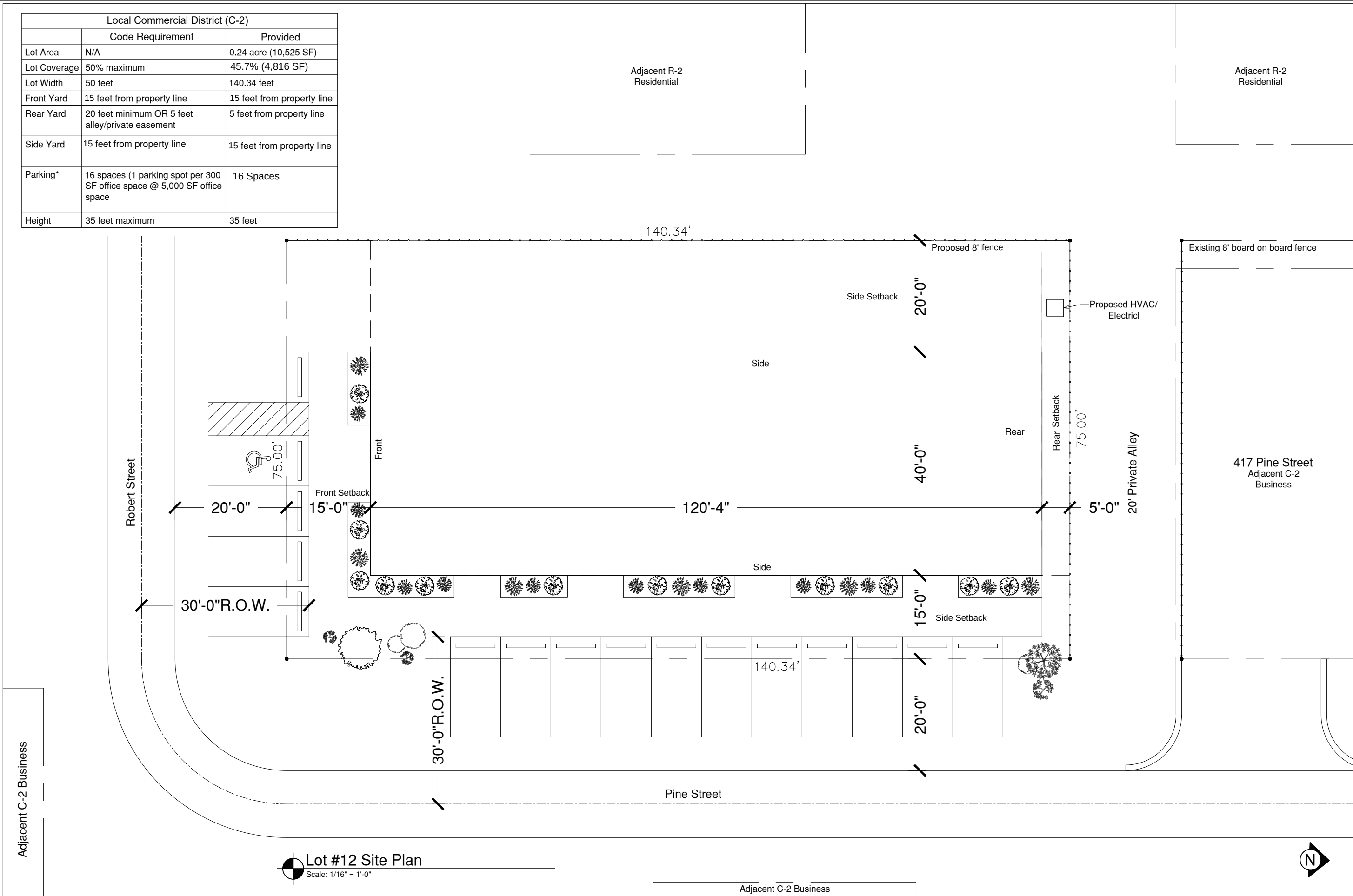
The requested rezoning from R-2 Residential to C-2 Local Commercial will allow development of a low-intensity professional office use that is compatible with surrounding properties and consistent with the design objectives of the City of Aledo Unified Development Code. The applicant respectfully requests approval of the rezoning application and looks forward to working with City staff, the Planning & Zoning Commission, and City Council throughout the review process.

Respectfully,

Hark Homes, LLC

Justin McCarthy, Partner

Local Commercial District (C-2)		
	Code Requirement	Provided
Lot Area	N/A	0.24 acre (10,525 SF)
Lot Coverage	50% maximum	45.7% (4,816 SF)
Lot Width	50 feet	140.34 feet
Front Yard	15 feet from property line	15 feet from property line
Rear Yard	20 feet minimum OR 5 feet alley/private easement	5 feet from property line
Side Yard	15 feet from property line	15 feet from property line
Parking*	16 spaces (1 parking spot per 300 SF office space @ 5,000 SF office space	16 Spaces
Height	35 feet maximum	35 feet



HARK
HOMES
(817) 441-1090

DISCLAIMER

The architectural plans provided herein Hark Homes are intended solely for use by qualified professionals who are aware of the appropriate local, state, and federal codes, standards, and regulations relevant to the construction project depicted in these Plans. The use of these Plans is strictly conditioned upon the compliance with all applicable laws, codes, and regulations, and your agreement that you are responsible for the application and implementation for these Plans in the construction project.

Project Name
Prelim Site Plan

Date
06.22.2026

Hark Homes
Lot 12 - Block 7
Robert/Pine Street
Aldo, TX 76008

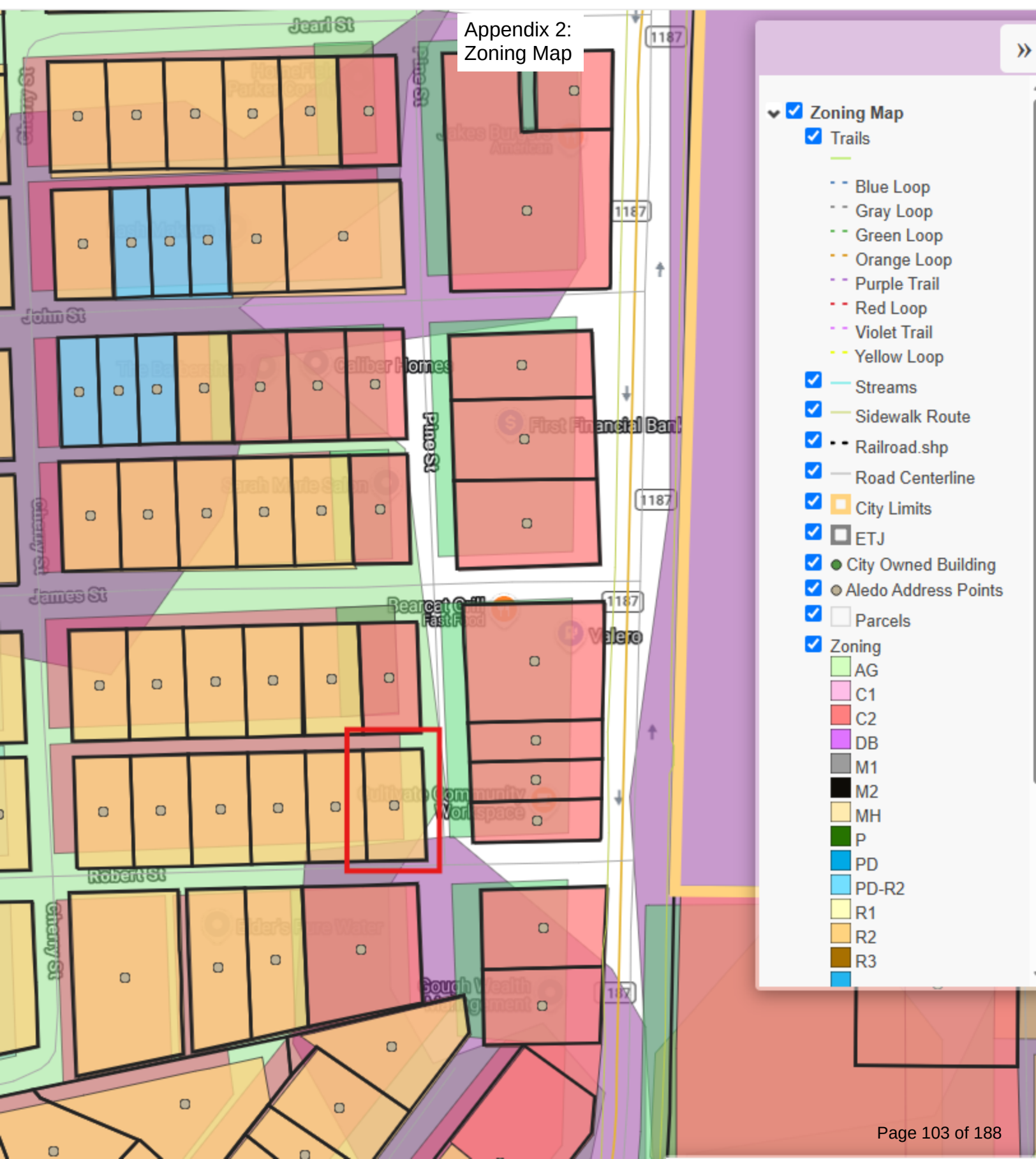
Preliminary Site Plan

Appendix 1:
Existing Site

An aerial photograph of a residential property. The main house has a dark grey roof and a light-colored exterior. A red location pin is placed on the roofline, with the text "112 Robert St" next to it. The property is surrounded by green grass and several large, mature trees. A driveway leads to a white car parked in front of the house. To the left, there is a smaller structure with a brown roof. The overall scene is a typical suburban residential area.

112 Robert St

Appendix 2: Zoning Map



▼ ☒ Zoning Map

☒ Trails

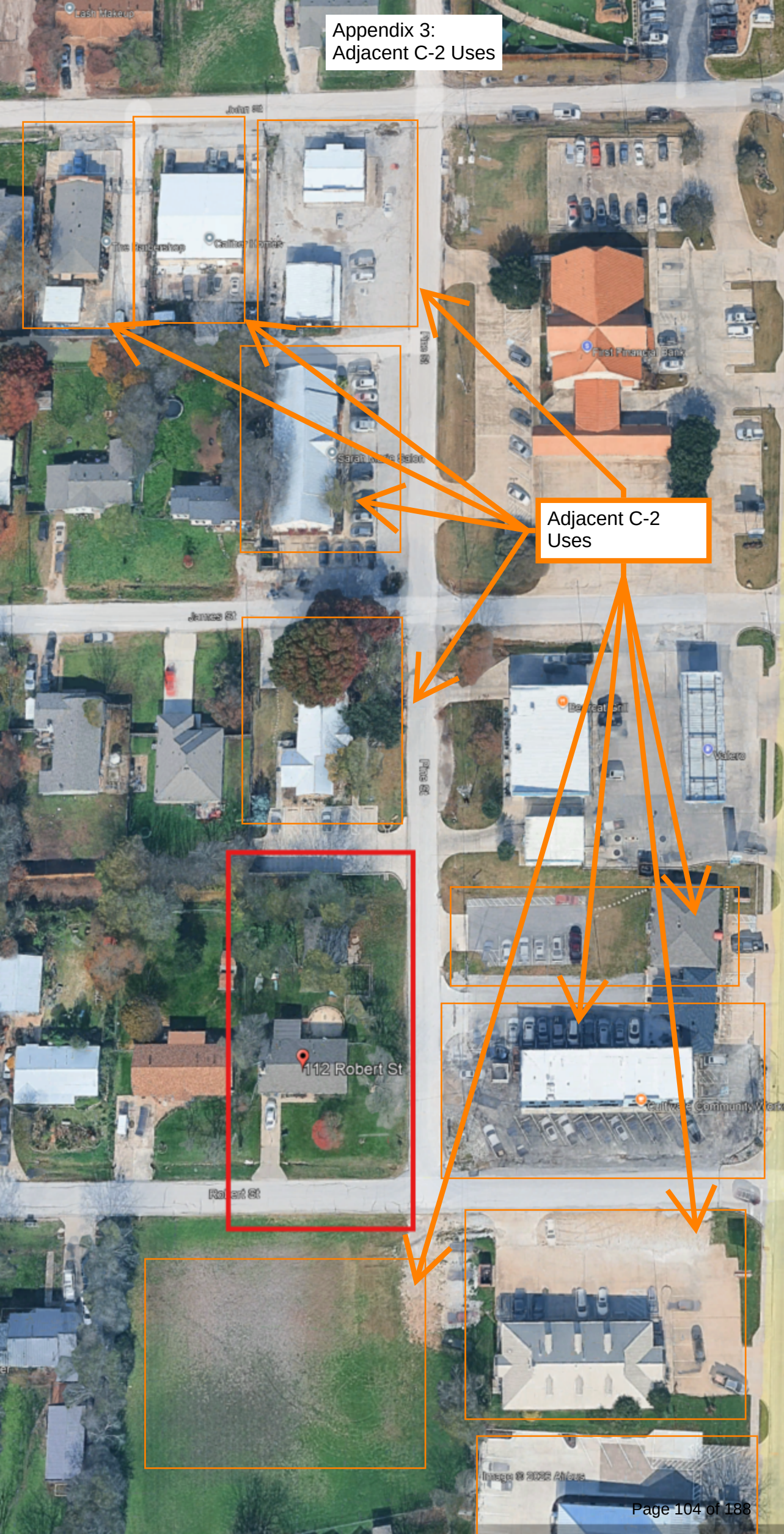
- ☐ Blue Loop
- ☐ Gray Loop
- ☐ Green Loop
- ☐ Orange Loop
- ☐ Purple Trail
- ☐ Red Loop
- ☐ Violet Trail
- ☐ Yellow Loop

- ☒ Streams
- ☒ Sidewalk Route
- ☒ Railroad.shp
- ☒ Road Centerline
- ☒ City Limits
- ☒ ETJ
- ☒ City Owned Building
- ☒ Aledo Address Points
- ☒ Parcels

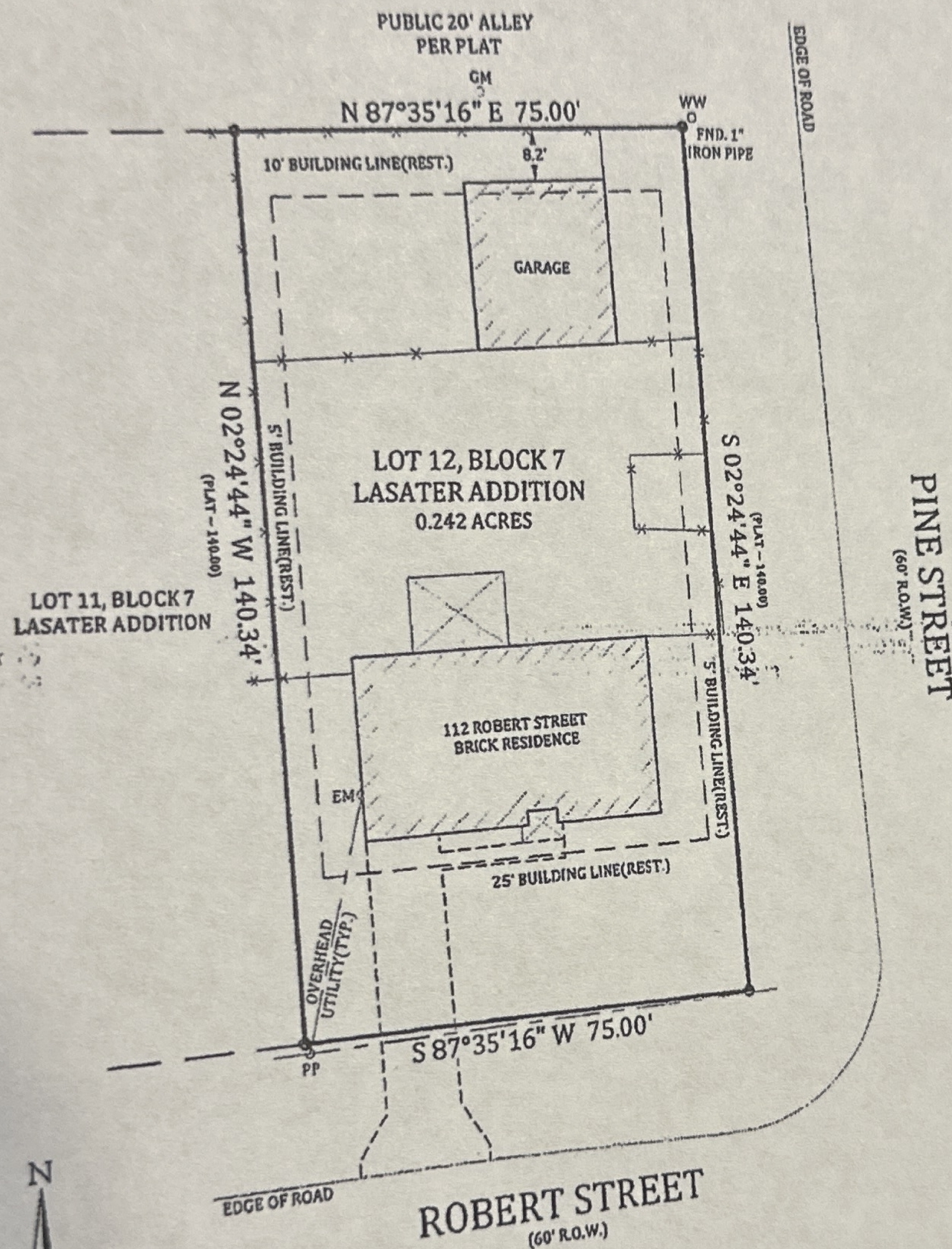
☒ Zoning

- ☐ AG
- ☐ C1
- ☐ C2
- ☐ DB
- ☐ M1
- ☐ M2
- ☐ MH
- ☐ P
- ☐ PD
- ☐ PD-R2
- ☐ R1
- ☐ R2
- ☐ R3

Appendix 3:
Adjacent C-2 Uses



Appendix 4: Site Survey



SURVEY WITH IMPROVEMENTS

BEING LOT 12, BLOCK 7, LASATER ADDITION, AN ADDITION TO THE CITY OF ALEDO,
PARKER COUNTY, TEXAS.

ACCORDING TO THE PLAT AS RECORDED IN VOLUME 277, PAGE 641, PLAT RECORDS OF
PARKER COUNTY, TEXAS.

I, KYLE RUCKER, R.P.L.S. NO. 6444, DO CERTIFY THAT THE ABOVE DESCRIBED PROPERTY WAS SURVEYED ON THE
GROUND; BY ME OR UNDER MY DIRECT SUPERVISION; VISIBLE CONFLICTS, ENCROACHMENTS, AND OVERLAPS ARE
AS SHOWN ON THIS PLAT OR ATTACHED HERETO; THE AREA AND BOUNDARY WERE DETERMINED WITH RESPECT
TO RECORDED REFERENCES AS SHOWN; AND THE INFORMATION PRESENTED IS TRUE & CORRECT TO THE BEST OF
MY KNOWLEDGE. IN ADDITION, IS NOT INTENDED TO EXPRESS OR IMPLY WARRANTY OR GUARANTEE OF
OWNERSHIP AND THIS SURVEY IS SUBJECT TO ALL APPLICABLE COPYRIGHT LAWS FROM THE DATE OF THIS SURVEY.
TO PROTECT ALL PARTIES, THIS SURVEY ONLY VALID IF ORIGINAL SEAL AND SIGNATURE APPEARS ON THE FACE OF
THIS SURVEY IN BLUE INK.

Kyle Rucker
KYLE RUCKER, REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6444.
CARTER SURVEYING & MAPPING, 110A PALO PINTO ST., WEATHERFORD, TX 76086
DATE: MAY 17, 2016 - AN02043

NOTES:

1) THIS SURVEY ONLY VALID FOR AND ONLY EASEMENTS AND
RESTRICTIONS LISTED ON TITLE COMMITMENT No. 2025-186096-RU
WERE REVIEWED FOR THIS SURVEY.

SUBJECT TO THE RESTRICTIVE COVENANTS AS RECORDED IN:
V. 279, P. 534; REAL PROPERTY RECORDS, PARKER COUNTY, TEXAS.

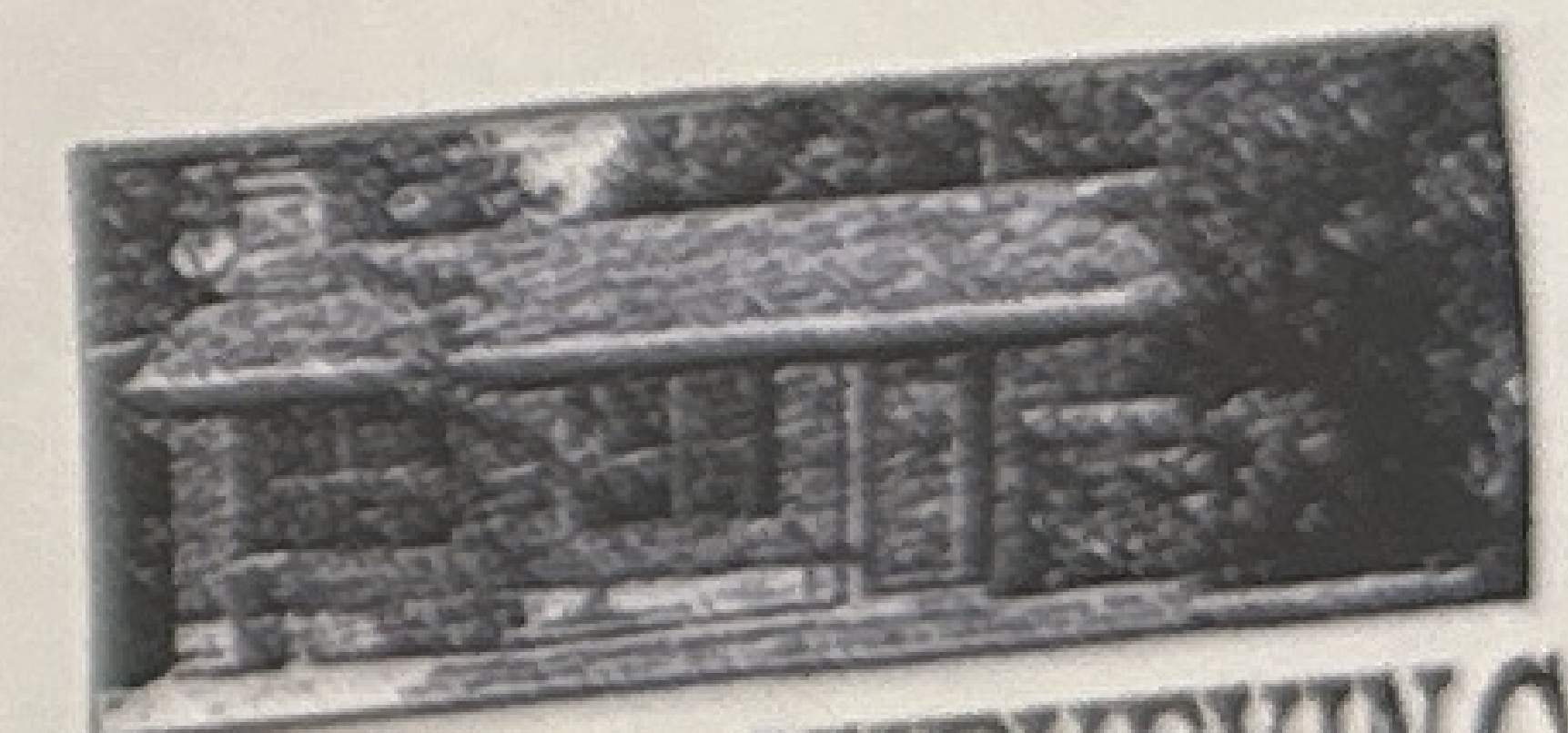
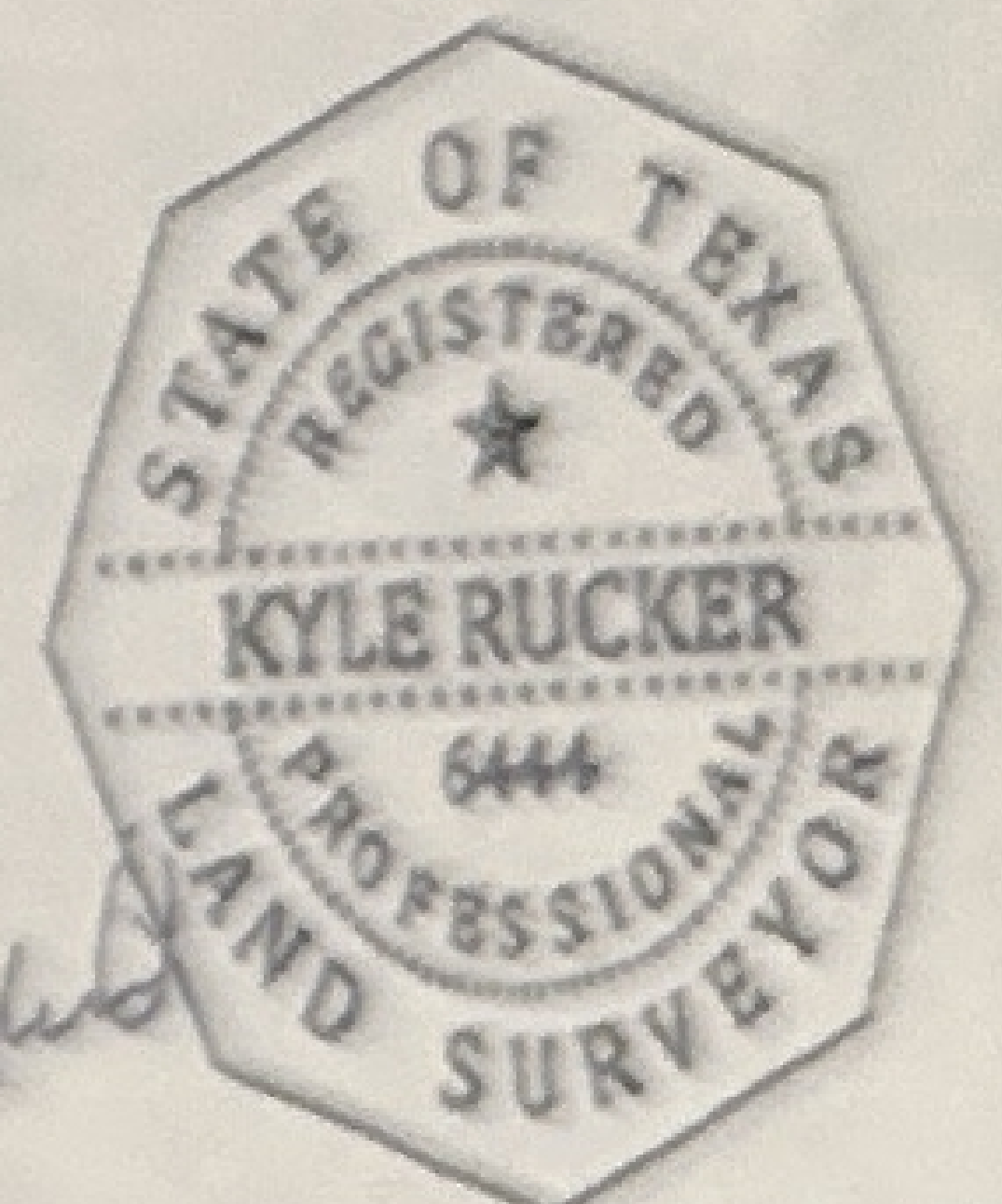
ACCORDING TO EASEMENT DESCRIPTIONS, VISIBLY APPARENT
LOCATION OF UTILITIES IN THE FIELD, PLAT OF RECORD, AND
SURVEYOR'S PROFESSIONAL OPINION.

2) BEARINGS AND DISTANCES ARE DERIVED FROM G.P.S. OBSERVATIONS
AND REFLECT N.A.D. 1983, STATE PLANE COORDINATE SYSTEM, NORTH
CENTRAL TEXAS ZONE 4202.

3) OFFICIAL F.E.M.A. FLOOD HAZARD INFORMATION HAS NOT BEEN
REVIEWED DURING THE COURSE OF THIS SURVEY. FOR UP TO DATE
FLOOD HAZARD INFORMATION PLEASE VISIT THE OFFICIAL F.E.M.A.
WEBSITE AT WWW.FEMA.GOV.

4) ALL CORNERS ARE FOUND 1/2" IRON RODS, UNLESS OTHERWISE
NOTED.

5) UNDERGROUND UTILITIES WERE NOT LOCATED DURING THIS
SURVEY. CALL TEXAS811 (800) 344-8377 AND/OR UTILITY PROVIDERS
BEFORE EXCAVATION OR CONSTRUCTION.



**CARTER SURVEYING
& MAPPING, INC.**
110A PALO PINTO STREET - WEATHERFORD, TEXAS
(P) 817-594-0400 - (F) 817-594-0403

ORDINANCE NO. 2026-O-23

AN ORDINANCE OF THE CITY OF ALEDO, TEXAS, AMENDING ORDINANCE NO. 2023-198, CHAPTER 66 UNIFIED DEVELOPMENT CODE FOR ZONING AND SUBDIVISION REGULATIONS, AS AMENDED BY REZONING CERTAIN PROPERTY APPROXIMATELY 0.242 ACRES, LOT 12, BLOCK 7, LASATER GUY ADDITION, WITHIN THE CITY LIMITS OF THE CITY OF ALEDO FROM R-2 BROWNSTONES DISTRICT TO C-2 LOCAL COMMERCIAL DISTRICT; REVISING THE OFFICIAL ZONING MAP TO REFLECT SUCH CHANGES; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SAVING CLAUSE; PROVIDING A PENALTY FOR VIOLATIONS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Aledo, Texas (the “City”) is home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, pursuant to Chapter 211 of the Local Government Code, the City previously adopted a “Unified Development Code” governing and regulating the subdivision and zoning of property located within the City for the purpose of promoting the public health, safety, morals, and general welfare; and

WHEREAS, a person or entity having a proprietary interest in a tract of real property (the “Applicant”), being more particularly described in Section 1 (the “Property”) has filed an application to rezone the property from its present classification of R-2 Brownstones District to C-2 Local Commercial District; and

WHEREAS, the Planning and Zoning Commission of the City conducted a public hearing on August 13, 2026 and the City Council conducted a public hearing on September 3, 2026, with respect to the requested zoning change referenced above and described herein; and

WHEREAS, the City Council has determined that the C-2 Local Commercial District, is the most appropriate zoning district to facilitate the development of this property, and finds that the zoning change is in conformance with the purposes established in Section 14 of Ordinance No. 2023-198 and does hereby deem it advisable and in the public interest to amend the zoning of the property as described herein; and

WHEREAS, all requirements of law dealing with notice, publication, and all procedural requirements have been complied with in accordance with the Unified Development Code and Chapter 211 of the Local Government Code; and

WHEREAS, City Council further deems that such amendments are in the best interests of the City and will promote the health, safety, and general welfare of the citizens of Aledo.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALEDO, TEXAS, THAT:

SECTION 1.

The City of Aledo's Zoning Ordinance, the Unified Development Code, as amended, is hereby amended so that the zoning classification and the uses in the following described area shall be changed as follows:

The Property more particularly described as Lot 12, Block 7, Laster Guy Addition, is hereby zoned Local Commercial District(C-2).

SECTION 2

The City of Aledo is hereby directed to amend the official zoning map to reflect the change in classification approved herein.

SECTION 3.

CUMULATIVE CLAUSE

This Ordinance shall be cumulative of all provisions of ordinances and of the Aledo Municipal Code, as amended, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances and such Code, in which event the conflicting provisions of such ordinances and such Code are hereby repealed.

SECTION 4.

PENALTY CLAUSE

Any person, firm, or corporation who violates, disobeys, omits, neglects, or refuses to comply with or who resists the enforcement of any of the provisions of this Ordinance shall be fined as provided in Section 1-10 of the Aledo Municipal Code for each offense. Each day any such violation or violations exist shall constitute a separate offense and shall be punishable as such.

SECTION 5.

SAVINGS CLAUSE

All rights and remedies of the City are expressly saved as to any and all violations of the provisions of the City Zoning Ordinance, the Unified Development Code that have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this Ordinance, but may be prosecuted until final disposition by the courts.

SECTION 6.

SEVERABILITY CLAUSE

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 7.
PUBLICATION CLAUSE

The City Secretary of the City is hereby directed to public at least once in the official newspaper of the City of Aledo, the caption, penalty, and effective date clause of this Ordinance in accordance with Section 3.15 of the City Charter.

SECTION 8
EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

PASSED AND APPROVED this 3rd day of September, 2026.

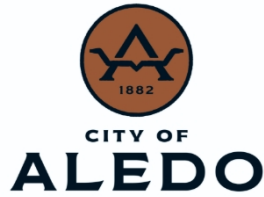
Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Alicia K. Kreh, City Attorney



Date: September 3, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Consider Resolution No. 2026-R-15 authorizing membership in the Steering Committee of Cities served by Oncor

Summary:

The Steering Committee of Cities Served by Oncor (OCSC) is a coalition of municipalities served by Oncor Electric Delivery Company that works collectively to represent the interests of cities and their residents in electric utility matters. The organization participates in proceedings before the Public Utility Commission of Texas (PUC), ERCOT, the courts, and the Texas Legislature on issues affecting electric transmission and distribution rates and municipal authority.

Municipalities have original jurisdiction over electric distribution rates and services within their city limits. By participating collectively through OCSC, member cities are able to share the cost of legal and technical expertise needed to evaluate and participate in Oncor rate cases, regulatory proceedings, rulemakings, and other matters affecting electric utility customers. OCSC has represented municipal and consumer interests in these matters for more than three decades.

City Council is considering approval of a resolution authorizing the City of Aledo to become a member of OCSC. Membership will provide the City with representation and access to the coalition's resources on electric utility matters affecting Aledo and Oncor customers within the community. The resolution also authorizes payment of the City's annual membership assessment.

Recommendation:

Staff recommends City Council approve Resolution No. 2026-R-15 authorizing membership in the Steering Committee of Cities served by Oncor

Fiscal Impact:

The 2026 OCSC membership assessment is \$0.10 per capita, based on the City's population as reported in the most recent Texas Municipal League Directory of City Officials. Aledo's 2026

membership assessment is \$628.70. Membership assessments support OCSC's participation in regulatory, legal, and legislative proceedings on behalf of its member cities.

Attachments:

1. Res. No. 2026-R-15 Oncor Steering Committee

RESOLUTION NO. 2026-R-15

A RESOLUTION AUTHORIZING MEMBERSHIP IN THE STEERING COMMITTEE OF CITIES SERVED BY ONCOR; AND AUTHORIZING THE PAYMENT OF TEN CENTS PER CAPITA TO THE STEERING COMMITTEE TO FUND REGULATORY AND LEGAL PROCEEDINGS AND ACTIVITIES RELATED TO ONCOR ELECTRIC DELIVERY COMPANY, LLC.

WHEREAS, the City of Aledo, Texas, is a regulatory authority under the Public Utility Regulatory Act (PURA) and has exclusive original jurisdiction over the rates and services of Oncor Electric Delivery Company, LLC (Oncor) within the municipal boundaries of the city; and

WHEREAS, the Steering Committee of Cities Served By Oncor (Steering Committee) has historically intervened in Oncor rate proceedings and electric utility related rulemakings to protect the interests of municipalities and electric customers residing within municipal boundaries; and

WHEREAS, the Steering Committee is participating in Public Utility Commission dockets and projects, as well as court proceedings, and legislative activity, affecting transmission and distribution utility rates; and

WHEREAS, the City will benefit by becoming a member of the Steering Committee; and

WHEREAS, the Steering Committee sets an annual budget and directs interventions before state and federal agencies, courts and legislatures, subject to the right of any member to request and cause its party status to be withdrawn from such activities; and

WHEREAS, the Steering Committee at its December 2025 meeting set a budget for 2026 that compels an assessment of ten cents (\$0.10) per capita; and

WHEREAS, in order for the Steering Committee to continue its participation in these activities which affects the provision of electric utility service and the rates to be charged, it must assess its members for such costs.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALEDO, TEXAS, THAT:

SECTION 1.

That the City is authorized to become a member of the Steering Committee of Cities Served by Oncor to protect the interests of the City of Aledo, Texas, and protect the interests of the customers of Oncor Electric Delivery Company, LLC residing and conducting business within the City limits.

SECTION 2.

The City is further authorized to pay its assessment to the Steering Committee of ten cents (\$0.10) per capita based on the population figures for the City shown in the latest TML Directory of City Officials.

SECTION 3.

A copy of this Resolution and the assessment payment check made payable to "Steering Committee of Cities Served by Oncor" shall be sent to David Johnson, Steering Committee of Cities Served by Oncor, c/o City Attorney's Office, Mail Stop 63-0300, 101 S. Mesquite St., Suite 300, Arlington, Texas 76010.

PASSED AND APPROVED this 3rd day of September, 2026.

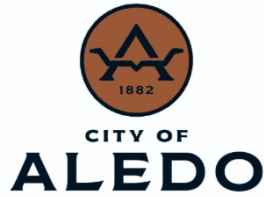
Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Alicia K. Kreh, City Attorney



Date: September 3, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Consider Resolution No. 2026-R-16 authorizing membership in the Atmos Cities Steering Committee

Summary:

The Atmos Cities Steering Committee (ACSC) is a coalition of municipalities served by Atmos Energy Corporation, Mid-Tex Division that works collectively to represent the interests of cities and their residents in natural gas utility matters. The organization participates in proceedings before the Railroad Commission of Texas, the courts, and the Texas Legislature on issues affecting natural gas rates and municipal authority.

Municipalities have original jurisdiction over natural gas utility rates and services within their city limits. By participating collectively through ACSC, member cities are able to share the cost of legal and technical expertise needed to evaluate and participate in Atmos rate cases, regulatory proceedings, rulemakings, and other matters affecting natural gas customers. ACSC currently includes 188 municipalities and represents more than 70 percent of the total load served by Atmos Mid-Tex.

City Council is considering approval of a resolution authorizing the City of Aledo to become a member of ACSC. Membership will provide the City with representation and access to the coalition's resources on natural gas utility matters affecting Aledo and Atmos customers within the community. The resolution also authorizes payment of the City's annual membership assessment.

Recommendation:

Staff recommends City Council approve Resolution No. 2026-R-16 authorizing membership in the Atmos Cities Steering Committee.

Fiscal Impact:

The 2026 ACSC membership assessment is \$0.04 per capita. Aledo's 2026 membership assessment is \$251.48. Membership assessments support ACSC's participation in regulatory, legal, and legislative activities on behalf of its member cities.

Attachments:

1. Res. No. 2026-R-16 Atmos Steering Committee

RESOLUTION NO. 2026-R-16

A RESOLUTION AUTHORIZING MEMBERSHIP IN THE ATMOS CITIES STEERING COMMITTEE; AND AUTHORIZING THE PAYMENT OF FOUR CENTS PER CAPITA TO THE ATMOS CITIES STEERING COMMITTEE TO FUND REGULATORY AND RELATED ACTIVITIES RELATED TO ATMOS ENERGY CORPORATION

WHEREAS the City of Aledo, Texas, is a regulatory authority under the Gas Utility Regulatory Act (GURA) and has exclusive original jurisdiction over the rates and services of Atmos Energy Corporation, Mid-Tex Division (Atmos) within the municipal boundaries of the city; and

WHEREAS the Atmos Cities Steering Committee (ACSC) has historically intervened in Atmos rate proceedings and gas utility related rulemakings to protect the interests of municipalities and gas customers residing within municipal boundaries; and

WHEREAS ACSC is participating in Railroad Commission dockets and projects, as well as court proceedings and legislative activities, affecting gas utility rates; and

WHEREAS the City would like to become a member of ACSC; and

WHEREAS in order for ACSC to continue its participation in these activities which affects the provision of gas utility service and the rates to be charged, it must assess its members for such costs; NOW THEREFORE,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALEDO, TEXAS:

SECTION 1.

That the City is authorized to become a member in the Atmos Cities Steering Committee to protect the interests of the City of Aledo and protect the interests of the customers of Atmos Energy Corporation, Mid-Tex Division residing and conducting business within the City limits.

SECTION 2.

The City is further authorized to pay its 2026 assessment to the ACSC in the amount of four cents (\$0.04) per capita.

SECTION 3.

A copy of this Resolution and approved assessment fee payable to "Atmos Cities Steering Committee" shall be sent to: Brandi Stigler, Atmos Cities Steering Committee, c/o Arlington City Attorney's Office, Mail Stop 63-0300, 101 S. Mesquite St., Suite 300, Arlington, Texas, 76010.

PASSED AND APPROVED this 3rd day of September, 2026

Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Alicia K. Kreh, City Attorney



Date: September 3, 2026
To: City Council
From: Carol Riddle, Police Chief
Subject: Consider Professional Services and Equipment contract between the Aledo Police Department and Axon Enterprises

Summary:

The Aledo Police Department (APD) entered a five-year contract with Axon in March 2025 for body worn cameras (BWC), dash cameras, Tasers and training equipment. At that time, the contract included one police officer, two BWC and two dash cameras and a Taser at an annual cost of approximately \$9800.00. In 2026, with the expansion of APD and the addition of five police officers, the annual cost increased to approximately \$35,000. With APD entering year three of its five-year growth plan, and adding three additional officers this budget year, this annual cost is expected to double. The annual cost will continue to increase each year as the department expands and will be subject to annual increases. The current five-year contract expires in 2030.

In an effort to stabilize annual contract costs year over year and utilize other Axon professional services, the Chief of Police contacted Axon and inquired about restructuring the contract to account for departmental growth over the next 3 years. As a result, Axon proposed a 10 - year contract with significant cost savings, an increase in professional services available to APD, as well as an equipment refresh every three years or as new versions of equipment such as BWC are available, while ensuring a stable annual cost throughout the duration of the contract.

Chief Riddle provided Axon with departmental staffing, number of vehicles, and other needs the department has, such as use of force reporting, an early intervention program, video redaction assistance, and the ability to receive video and other media from the community for evidentiary purposes.

The proposed contract is for 10 years with a total cost of \$829,576.12. Year one cost is \$79,785.94 and subsequent years are \$83,310.02. It accounts for 16 total officers and 6 vehicles, all of which are calculated at pricing for this current year, as well as Axon Standards, Redaction Assistant, and Community Link. The equipment, however, will be deployed when those officers/vehicles are onboarded. The benefit of this is the ability to lock in current equipment pricing even though it will not be needed for another year or two. The total cost

savings to APD over the life of the contract is \$518,923.31.

Recommendation:

It is the recommendation of the Chief of Police to enter into the restructured 10-year contract with Axon for professional services, hardware and software.

Fiscal Impact:

FY 27 Police Budget includes \$83,000.00 for year one of the Axon contract. Subsequent contract years will be projected and accounted for in the annual budget process.

Attachments:

1. Aledo PD Axon Contract
2. Aledo PD Axon Presentation



Axon Enterprise, Inc.
17800 N 85th St
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic:(800) 978-2737
International: +1.800.978.2737

Q-832511-46262RS

Issued: 08/28/2026

Quote Expiration: 09/04/2026

Estimated Contract Start Date: 10/15/2026

Account Number: 585554

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Aledo PD - TX 200 Old Annetta Rd Aledo, TX 76008-4452 USA	Aledo PD - TX 200 Old Annetta Rd Aledo TX 76008-4452 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Timothy Freda Phone: Email: tfreda@axon.com Fax:	Carol Riddle Phone: 817-441-7016 Email: criddle@aledotx.gov Fax:

Quote Summary

Program Length	120 Months
TOTAL COST	\$829,576.12
ESTIMATED TOTAL W/ TAX	\$829,576.12

Discount Summary

Average Savings Per Year	\$51,892.33
TOTAL SAVINGS	\$518,923.31

Payment Summary

Date	Subtotal	Tax	Total
Sep 2026	\$79,785.94	\$0.00	\$79,785.94
Sep 2027	\$83,310.02	\$0.00	\$83,310.02
Sep 2028	\$83,310.02	\$0.00	\$83,310.02
Sep 2029	\$83,310.02	\$0.00	\$83,310.02
Sep 2030	\$83,310.02	\$0.00	\$83,310.02
Sep 2031	\$83,310.02	\$0.00	\$83,310.02
Sep 2032	\$83,310.02	\$0.00	\$83,310.02
Sep 2033	\$83,310.02	\$0.00	\$83,310.02
Sep 2034	\$83,310.02	\$0.00	\$83,310.02
Sep 2035	\$83,310.02	\$0.00	\$83,310.02
Total	\$829,576.12	\$0.00	\$829,576.12

Quote Unbundled Price:	\$1,348,493.17
Quote List Price:	\$890,317.45
Quote Subtotal:	\$829,576.12

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
Fleet3ARe	Fleet 3 Advanced Renewal	3	60	\$228.67	\$189.57	\$180.09	\$32,416.20	\$0.00	\$32,416.20
Fleet3ARe	Fleet 3 Advanced Renewal	3	60	\$228.67	\$189.57	\$180.09	\$32,416.20	\$0.00	\$32,416.20
Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	96	\$314.29	\$238.42	\$238.42	\$22,888.32	\$0.00	\$22,888.32
Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	108	\$301.09	\$243.40	\$243.40	\$26,287.20	\$0.00	\$26,287.20
M00050	Officer Safety Plan 10 Plus	5	120	\$566.08	\$396.20	\$376.39	\$225,835.04	\$0.00	\$225,835.04
M00050	Officer Safety Plan 10 Plus	4	108	\$636.55	\$388.04	\$388.04	\$167,633.33	\$0.00	\$167,633.33
100553	Transfer Balance - Software and Services	1	1		\$1.00	(\$2,661.20)	(\$2,661.20)	\$0.00	(\$2,661.20)
80462	True Up - Fleet 3 Advanced with TAP	1	12		\$108.00	\$108.00	\$1,296.00	\$0.00	\$1,296.00
100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	12		\$49.70	\$49.70	\$2,385.60	\$0.00	\$2,385.60
80462	True Up - Fleet 3 Advanced with TAP	1	24		\$108.00	\$108.00	\$2,592.00	\$0.00	\$2,592.00
80462	True Up - Fleet 3 Advanced with TAP	1	36		\$108.00	\$108.00	\$3,888.00	\$0.00	\$3,888.00
100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	24		\$49.70	\$49.70	\$4,771.20	\$0.00	\$4,771.20
100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	36		\$49.70	\$49.70	\$5,367.60	\$0.00	\$5,367.60
100552	Transfer Balance - Goods	1	1		\$1.00	\$23,599.60	\$23,599.60	\$0.00	\$23,599.60
M00050	Officer Safety Plan 10 Plus	4	96	\$673.32	\$380.09	\$380.09	\$145,955.07	\$0.00	\$145,955.07
M00050	Officer Safety Plan 10 Plus	3	84	\$770.75	\$372.35	\$372.35	\$93,831.22	\$0.00	\$93,831.22
Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	84	\$332.42	\$233.56	\$233.56	\$19,619.04	\$0.00	\$19,619.04
A la Carte Hardware									
HWCNAB4	Axon Body 4 Connected Hardware Bundle	5			\$1,049.00	\$0.00	\$0.00	\$0.00	\$0.00
H00002	Axon Body 4 Multi-Bay Dock Bundle	1			\$1,638.90	\$1,638.90	\$1,638.90	\$0.00	\$1,638.90
HWCNAB4	Axon Body 4 Connected Hardware Bundle	4			\$1,049.00	\$1,049.00	\$4,196.00	\$0.00	\$4,196.00
102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	1		\$351.00	\$0.00	\$0.00	\$0.00	\$0.00
102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	1		\$339.00	\$0.00	\$0.00	\$0.00	\$0.00
102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	1		\$324.00	\$0.00	\$0.00	\$0.00	\$0.00
101611	Axon VR - Controller - Rifle VRM4R	1	1		\$5,499.00	\$0.00	\$0.00	\$0.00	\$0.00
72036	Axon Fleet 3 - Standard 2 Camera Kit	2	1		\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00
H00002	Axon Body 4 Multi-Bay Dock Bundle	1			\$1,638.90	\$1,638.90	\$1,638.90	\$0.00	\$1,638.90
HWCNAB4	Axon Body 4 Connected Hardware Bundle	4			\$1,049.00	\$1,049.00	\$4,196.00	\$0.00	\$4,196.00
H00002	Axon Body 4 Multi-Bay Dock Bundle	1			\$1,638.90	\$1,638.90	\$1,638.90	\$0.00	\$1,638.90
HWCNAB4	Axon Body 4 Connected Hardware Bundle	3			\$1,049.00	\$1,049.00	\$3,147.00	\$0.00	\$3,147.00
H00002	Axon Body 4 Multi-Bay Dock Bundle	1			\$1,638.90	\$0.00	\$0.00	\$0.00	\$0.00
A la Carte Services									
79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	1		\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
73896	Axon Standards - Implementation Service	1	1		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100105	Community Link/Pro PSO Setup	1	1		\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00
100610	Axon Signal - Installation Service - Virtual	1	1		\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
102605	VR Instructor Certification + Implementation (Inside Sales)	1	1		\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
A la Carte Warranties									
102331	Axon VR - Ext Warranty - Rifle Controller	1	109		\$100.85	\$0.00	\$0.00	\$0.00	\$0.00
Total							\$829,576.12	\$0.00	\$829,576.12

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Axon Body 4 Connected Hardware Bundle	100147	Axon Body 4 - Camera - First Responder Black Rapidlock US	5	1	09/15/2026
Axon Body 4 Connected Hardware Bundle	100466	Axon Body 4 - Cable - USB-C to USB-C	6	1	09/15/2026
Axon Body 4 Connected Hardware Bundle	100775	Axon Body 4 - Magnetic Disconnect Cable	6	1	09/15/2026
Axon Body 4 Connected Hardware Bundle	74028	Axon Body - Mount - Wing Clip Rapidlock	6	1	09/15/2026
Axon Body 4 Multi-Bay Dock Bundle	100206	Axon Body 4 - Dock - Eight-Bay	1	1	09/15/2026
Axon Body 4 Multi-Bay Dock Bundle	70033	Axon Body - Dock Wall Mount - Bracket Assembly	1	1	09/15/2026
Axon Body 4 Multi-Bay Dock Bundle	71019	Axon Body - Dock Powercord - North America	1	1	09/15/2026
Officer Safety Plan 10 Plus	100122	Axon VR - Headset - Battery	1	1	09/15/2026
Officer Safety Plan 10 Plus	100126	Axon VR - Tactical Bag	1	1	09/15/2026
Officer Safety Plan 10 Plus	100390	Axon TASER 10 - Handle - Yellow Class 3R	5	2	09/15/2026
Officer Safety Plan 10 Plus	100394	Axon TASER 10 - Magazine - Halt Training Blue	4	1	09/15/2026
Officer Safety Plan 10 Plus	100396	Axon TASER 10 - Magazine - Inert Red	5	1	09/15/2026
Officer Safety Plan 10 Plus	100399	Axon TASER 10 - Cartridge - Live	100	1	09/15/2026
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	50	1	09/15/2026
Officer Safety Plan 10 Plus	100401	Axon TASER 10 - Cartridge - Inert	50	1	09/15/2026
Officer Safety Plan 10 Plus	100591	Axon TASER - Cleaning Kit	1	1	09/15/2026
Officer Safety Plan 10 Plus	100611	Axon TASER 10 - Holster - Safariland RH	5	1	09/15/2026
Officer Safety Plan 10 Plus	100623	Enhanced Hook-and-Loop Training (Halt) Suit (V2)	1	1	09/15/2026
Officer Safety Plan 10 Plus	100748	Axon VR - Controller - TASER 10	1	1	09/15/2026
Officer Safety Plan 10 Plus	100832	Axon VR - Controller - Handgun VR19H	1	1	09/15/2026
Officer Safety Plan 10 Plus	101122	Axon VR - Holster - TASER 10 Safariland Gray - RH	1	1	09/15/2026
Officer Safety Plan 10 Plus	101123	Axon VR - Holster - TASER 10 Safariland Gray - LH	1	1	09/15/2026
Officer Safety Plan 10 Plus	101294	Axon VR - Tablet	1	1	09/15/2026
Officer Safety Plan 10 Plus	101300	Axon VR - Tablet Case	1	1	09/15/2026
Officer Safety Plan 10 Plus	101455	Axon TASER 10 - Replacement Tool Kit - Interposer Bucket	1	1	09/15/2026
Officer Safety Plan 10 Plus	101456	Axon TASER 10 - Replacement Interposer Bucket	1	1	09/15/2026
Officer Safety Plan 10 Plus	101751	Axon VR - Headset - HTC Focus Vision	1	1	09/15/2026
Officer Safety Plan 10 Plus	101755	Axon TASER 10 - Magazine - Live Duty Black	5	1	09/15/2026
Officer Safety Plan 10 Plus	101757	Axon TASER 10 - Magazine - Live Training Purple	5	1	09/15/2026
Officer Safety Plan 10 Plus	101886	Axon Signal - Signal Sensor (sensor only)	5	1	09/15/2026
Officer Safety Plan 10 Plus	101889	Axon Signal - Battery - CR2032 Single Pack	5	1	09/15/2026
Officer Safety Plan 10 Plus	102186	Axon TASER 10 - Command Box	1	1	09/15/2026
Officer Safety Plan 10 Plus	102389	Axon VR - Multi-User Room Marker	2	1	09/15/2026
Officer Safety Plan 10 Plus	20018	Axon TASER - Battery Pack - Tactical	1	1	09/15/2026
Officer Safety Plan 10 Plus	20018	Axon TASER - Battery Pack - Tactical	5	1	09/15/2026
Officer Safety Plan 10 Plus	70033	Axon Body - Dock Wall Mount - Bracket Assembly	1	1	09/15/2026
Officer Safety Plan 10 Plus	71019	Axon Body - Dock Powercord - North America	1	1	09/15/2026
Officer Safety Plan 10 Plus	74200	Axon TASER - Dock - Six-Bay Plus Core	1	1	09/15/2026
Officer Safety Plan 10 Plus	80087	Axon TASER - Target - Conductive Professional Ruggedized	1	1	09/15/2026
Officer Safety Plan 10 Plus	80090	Axon TASER - Target Frame - Professional 27.5 in X 75 in	1	1	09/15/2026
A la Carte	101611	Axon VR - Controller - Rifle VRM4R	1	1	09/15/2026
A la Carte	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	1	09/15/2026
Axon Body 4 Connected Hardware Bundle	100147	Axon Body 4 - Camera - First Responder Black Rapidlock US	4	1	09/15/2027
Axon Body 4 Connected Hardware Bundle	100466	Axon Body 4 - Cable - USB-C to USB-C	5	1	09/15/2027
Axon Body 4 Connected Hardware Bundle	100775	Axon Body 4 - Magnetic Disconnect Cable	5	1	09/15/2027
Axon Body 4 Connected Hardware Bundle	74028	Axon Body - Mount - Wing Clip Rapidlock	5	1	09/15/2027
Axon Body 4 Multi-Bay Dock Bundle	100206	Axon Body 4 - Dock - Eight-Bay	1	1	09/15/2027

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Axon Body 4 Multi-Bay Dock Bundle	70033	Axon Body - Dock Wall Mount - Bracket Assembly	1	1	09/15/2027
Axon Body 4 Multi-Bay Dock Bundle	71019	Axon Body - Dock Powercord - North America	1	1	09/15/2027
Fleet 3 Advanced 10 Year	101924	Axon Fleet - Taoglas Ant - 7-in-1 4Cell 2WIFI 1GNSS Int	1	1	09/15/2027
Fleet 3 Advanced 10 Year	103346	Axon Fleet - Ericsson R980-5GD-A+5Yr Netcloud	1	1	09/15/2027
Fleet 3 Advanced 10 Year	70112	Axon Signal Vehicle	1	1	09/15/2027
Fleet 3 Advanced 10 Year	72036	Axon Fleet 3 - Standard 2 Camera Kit	1	1	09/15/2027
Officer Safety Plan 10 Plus	100122	Axon VR - Headset - Battery	1	1	09/15/2027
Officer Safety Plan 10 Plus	100126	Axon VR - Tactical Bag	1	1	09/15/2027
Officer Safety Plan 10 Plus	100390	Axon TASER 10 - Handle - Yellow Class 3R	4	2	09/15/2027
Officer Safety Plan 10 Plus	100394	Axon TASER 10 - Magazine - Halt Training Blue	4	1	09/15/2027
Officer Safety Plan 10 Plus	100396	Axon TASER 10 - Magazine - Inert Red	4	1	09/15/2027
Officer Safety Plan 10 Plus	100399	Axon TASER 10 - Cartridge - Live	80	1	09/15/2027
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	40	1	09/15/2027
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	40	1	09/15/2027
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	40	1	09/15/2027
Officer Safety Plan 10 Plus	100401	Axon TASER 10 - Cartridge - Inert	40	1	09/15/2027
Officer Safety Plan 10 Plus	100591	Axon TASER - Cleaning Kit	1	1	09/15/2027
Officer Safety Plan 10 Plus	100611	Axon TASER 10 - Holster - Safariland RH	4	1	09/15/2027
Officer Safety Plan 10 Plus	100623	Enhanced Hook-and-Loop Training (Halt) Suit (V2)	1	1	09/15/2027
Officer Safety Plan 10 Plus	100748	Axon VR - Controller - TASER 10	1	1	09/15/2027
Officer Safety Plan 10 Plus	100832	Axon VR - Controller - Handgun VR19H	1	1	09/15/2027
Officer Safety Plan 10 Plus	101122	Axon VR - Holster - TASER 10 Safariland Gray - RH	1	1	09/15/2027
Officer Safety Plan 10 Plus	101123	Axon VR - Holster - TASER 10 Safariland Gray - LH	1	1	09/15/2027
Officer Safety Plan 10 Plus	101294	Axon VR - Tablet	1	1	09/15/2027
Officer Safety Plan 10 Plus	101300	Axon VR - Tablet Case	1	1	09/15/2027
Officer Safety Plan 10 Plus	101455	Axon TASER 10 - Replacement Tool Kit - Interposer Bucket	1	1	09/15/2027
Officer Safety Plan 10 Plus	101456	Axon TASER 10 - Replacement Interposer Bucket	1	1	09/15/2027
Officer Safety Plan 10 Plus	101751	Axon VR - Headset - HTC Focus Vision	1	1	09/15/2027
Officer Safety Plan 10 Plus	101755	Axon TASER 10 - Magazine - Live Duty Black	4	1	09/15/2027
Officer Safety Plan 10 Plus	101757	Axon TASER 10 - Magazine - Live Training Purple	4	1	09/15/2027
Officer Safety Plan 10 Plus	101886	Axon Signal - Signal Sensor (sensor only)	4	1	09/15/2027
Officer Safety Plan 10 Plus	101889	Axon Signal - Battery - CR2032 Single Pack	4	1	09/15/2027
Officer Safety Plan 10 Plus	102186	Axon TASER 10 - Command Box	1	1	09/15/2027
Officer Safety Plan 10 Plus	102389	Axon VR - Multi-User Room Marker	2	1	09/15/2027
Officer Safety Plan 10 Plus	20018	Axon TASER - Battery Pack - Tactical	1	1	09/15/2027
Officer Safety Plan 10 Plus	20018	Axon TASER - Battery Pack - Tactical	4	1	09/15/2027
Officer Safety Plan 10 Plus	70033	Axon Body - Dock Wall Mount - Bracket Assembly	1	1	09/15/2027
Officer Safety Plan 10 Plus	71019	Axon Body - Dock Powercord - North America	1	1	09/15/2027
Officer Safety Plan 10 Plus	74200	Axon TASER - Dock - Six-Bay Plus Core	1	1	09/15/2027
Officer Safety Plan 10 Plus	80087	Axon TASER - Target - Conductive Professional Ruggedized	1	1	09/15/2027
Officer Safety Plan 10 Plus	80090	Axon TASER - Target Frame - Professional 27.5 in X 75 in	1	1	09/15/2027
Axon Body 4 Connected Hardware Bundle	100147	Axon Body 4 - Camera - First Responder Black Rapidlock US	4	1	09/15/2028
Axon Body 4 Connected Hardware Bundle	100466	Axon Body 4 - Cable - USB-C to USB-C	5	1	09/15/2028
Axon Body 4 Connected Hardware Bundle	100775	Axon Body 4 - Magnetic Disconnect Cable	5	1	09/15/2028
Axon Body 4 Connected Hardware Bundle	74028	Axon Body - Mount - Wing Clip Rapidlock	5	1	09/15/2028
Axon Body 4 Multi-Bay Dock Bundle	100206	Axon Body 4 - Dock - Eight-Bay	1	1	09/15/2028
Axon Body 4 Multi-Bay Dock Bundle	70033	Axon Body - Dock Wall Mount - Bracket Assembly	1	1	09/15/2028
Axon Body 4 Multi-Bay Dock Bundle	71019	Axon Body - Dock Powercord - North America	1	1	09/15/2028
Fleet 3 Advanced 10 Year	101924	Axon Fleet - Taoglas Ant - 7-in-1 4Cell 2WIFI 1GNSS Int	1	1	09/15/2028
Fleet 3 Advanced 10 Year	103346	Axon Fleet - Ericsson R980-5GD-A+5Yr Netcloud	1	1	09/15/2028
Fleet 3 Advanced 10 Year	70112	Axon Signal Vehicle	1	1	09/15/2028
Fleet 3 Advanced 10 Year	72036	Axon Fleet 3 - Standard 2 Camera Kit	1	1	09/15/2028

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Officer Safety Plan 10 Plus	100122	Axon VR - Headset - Battery	1	1	09/15/2028
Officer Safety Plan 10 Plus	100126	Axon VR - Tactical Bag	1	1	09/15/2028
Officer Safety Plan 10 Plus	100390	Axon TASER 10 - Handle - Yellow Class 3R	4	2	09/15/2028
Officer Safety Plan 10 Plus	100394	Axon TASER 10 - Magazine - Halt Training Blue	4	1	09/15/2028
Officer Safety Plan 10 Plus	100396	Axon TASER 10 - Magazine - Inert Red	4	1	09/15/2028
Officer Safety Plan 10 Plus	100399	Axon TASER 10 - Cartridge - Live	80	1	09/15/2028
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	40	1	09/15/2028
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	40	1	09/15/2028
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	30	1	09/15/2028
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	30	1	09/15/2028
Officer Safety Plan 10 Plus	100401	Axon TASER 10 - Cartridge - Inert	40	1	09/15/2028
Officer Safety Plan 10 Plus	100591	Axon TASER - Cleaning Kit	1	1	09/15/2028
Officer Safety Plan 10 Plus	100611	Axon TASER 10 - Holster - Safariland RH	4	1	09/15/2028
Officer Safety Plan 10 Plus	100623	Enhanced Hook-and-Loop Training (Halt) Suit (V2)	1	1	09/15/2028
Officer Safety Plan 10 Plus	100748	Axon VR - Controller - TASER 10	1	1	09/15/2028
Officer Safety Plan 10 Plus	100832	Axon VR - Controller - Handgun VR19H	1	1	09/15/2028
Officer Safety Plan 10 Plus	101122	Axon VR - Holster - TASER 10 Safariland Gray - RH	1	1	09/15/2028
Officer Safety Plan 10 Plus	101123	Axon VR - Holster - TASER 10 Safariland Gray - LH	1	1	09/15/2028
Officer Safety Plan 10 Plus	101294	Axon VR - Tablet	1	1	09/15/2028
Officer Safety Plan 10 Plus	101300	Axon VR - Tablet Case	1	1	09/15/2028
Officer Safety Plan 10 Plus	101455	Axon TASER 10 - Replacement Tool Kit - Interposer Bucket	1	1	09/15/2028
Officer Safety Plan 10 Plus	101456	Axon TASER 10 - Replacement Interposer Bucket	1	1	09/15/2028
Officer Safety Plan 10 Plus	101751	Axon VR - Headset - HTC Focus Vision	1	1	09/15/2028
Officer Safety Plan 10 Plus	101755	Axon TASER 10 - Magazine - Live Duty Black	4	1	09/15/2028
Officer Safety Plan 10 Plus	101757	Axon TASER 10 - Magazine - Live Training Purple	4	1	09/15/2028
Officer Safety Plan 10 Plus	101886	Axon Signal - Signal Sensor (sensor only)	4	1	09/15/2028
Officer Safety Plan 10 Plus	101889	Axon Signal - Battery - CR2032 Single Pack	4	1	09/15/2028
Officer Safety Plan 10 Plus	102186	Axon TASER 10 - Command Box	1	1	09/15/2028
Officer Safety Plan 10 Plus	102389	Axon VR - Multi-User Room Marker	2	1	09/15/2028
Officer Safety Plan 10 Plus	20018	Axon TASER - Battery Pack - Tactical	4	1	09/15/2028
Officer Safety Plan 10 Plus	20018	Axon TASER - Battery Pack - Tactical	1	1	09/15/2028
Officer Safety Plan 10 Plus	70033	Axon Body - Dock Wall Mount - Bracket Assembly	1	1	09/15/2028
Officer Safety Plan 10 Plus	71019	Axon Body - Dock Powercord - North America	1	1	09/15/2028
Officer Safety Plan 10 Plus	74200	Axon TASER - Dock - Six-Bay Plus Core	1	1	09/15/2028
Officer Safety Plan 10 Plus	80087	Axon TASER - Target - Conductive Professional Ruggedized	1	1	09/15/2028
Officer Safety Plan 10 Plus	80090	Axon TASER - Target Frame - Professional 27.5 in X 75 in	1	1	09/15/2028
Officer Safety Plan 10 Plus	100210	Axon VR - TAP Refresh 1 - Tablet	1	1	03/15/2029
Officer Safety Plan 10 Plus	100210	Axon VR - TAP Refresh 1 - Tablet	1	1	03/15/2029
Officer Safety Plan 10 Plus	100210	Axon VR - TAP Refresh 1 - Tablet	1	1	03/15/2029
Officer Safety Plan 10 Plus	101009	Axon VR - TAP Refresh 1 - Handgun Controller	1	1	03/15/2029
Officer Safety Plan 10 Plus	101009	Axon VR - TAP Refresh 1 - Handgun Controller	1	1	03/15/2029
Officer Safety Plan 10 Plus	101009	Axon VR - TAP Refresh 1 - Handgun Controller	1	1	03/15/2029
Officer Safety Plan 10 Plus	101012	Axon VR - TAP Refresh 1 - TASER Controller	1	1	03/15/2029
Officer Safety Plan 10 Plus	101012	Axon VR - TAP Refresh 1 - TASER Controller	1	1	03/15/2029
Officer Safety Plan 10 Plus	101012	Axon VR - TAP Refresh 1 - TASER Controller	1	1	03/15/2029
Officer Safety Plan 10 Plus	20373	Axon VR - TAP Refresh 1 - Headset	1	1	03/15/2029
Officer Safety Plan 10 Plus	20373	Axon VR - TAP Refresh 1 - Headset	1	1	03/15/2029
Officer Safety Plan 10 Plus	20373	Axon VR - TAP Refresh 1 - Headset	1	1	03/15/2029
Officer Safety Plan 10 Plus	73309	Axon Body - TAP Refresh 1 - Camera	4	1	03/15/2029
Officer Safety Plan 10 Plus	73309	Axon Body - TAP Refresh 1 - Camera	5	1	03/15/2029
Officer Safety Plan 10 Plus	73309	Axon Body - TAP Refresh 1 - Camera	4	1	03/15/2029
Officer Safety Plan 10 Plus	73689	Axon Body - TAP Refresh 1 - Dock Multi-Bay	1	1	03/15/2029

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Officer Safety Plan 10 Plus	73689	Axon Body - TAP Refresh 1 - Dock Multi-Bay	1	1	03/15/2029
Officer Safety Plan 10 Plus	73689	Axon Body - TAP Refresh 1 - Dock Multi-Bay	1	1	03/15/2029
A la Carte	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	1	03/15/2029
Axon Body 4 Connected Hardware Bundle	100147	Axon Body 4 - Camera - First Responder Black Rapidlock US	3	1	09/15/2029
Axon Body 4 Connected Hardware Bundle	100466	Axon Body 4 - Cable - USB-C to USB-C	4	1	09/15/2029
Axon Body 4 Connected Hardware Bundle	100775	Axon Body 4 - Magnetic Disconnect Cable	4	1	09/15/2029
Axon Body 4 Connected Hardware Bundle	74028	Axon Body - Mount - Wing Clip Rapidlock	4	1	09/15/2029
Axon Body 4 Multi-Bay Dock Bundle	100206	Axon Body 4 - Dock - Eight-Bay	1	1	09/15/2029
Axon Body 4 Multi-Bay Dock Bundle	70033	Axon Body - Dock Wall Mount - Bracket Assembly	1	1	09/15/2029
Axon Body 4 Multi-Bay Dock Bundle	71019	Axon Body - Dock Powercord - North America	1	1	09/15/2029
Fleet 3 Advanced 10 Year	101924	Axon Fleet - Taoglas Ant - 7-in-1 4Cell 2WIFI 1GNSS Int	1	1	09/15/2029
Fleet 3 Advanced 10 Year	103346	Axon Fleet - Ericsson R980-5GD-A+5Yr Netcloud	1	1	09/15/2029
Fleet 3 Advanced 10 Year	70112	Axon Signal Vehicle	1	1	09/15/2029
Fleet 3 Advanced 10 Year	72036	Axon Fleet 3 - Standard 2 Camera Kit	1	1	09/15/2029
Officer Safety Plan 10 Plus	100122	Axon VR - Headset - Battery	1	1	09/15/2029
Officer Safety Plan 10 Plus	100126	Axon VR - Tactical Bag	1	1	09/15/2029
Officer Safety Plan 10 Plus	100390	Axon TASER 10 - Handle - Yellow Class 3R	3	2	09/15/2029
Officer Safety Plan 10 Plus	100394	Axon TASER 10 - Magazine - Halt Training Blue	4	1	09/15/2029
Officer Safety Plan 10 Plus	100396	Axon TASER 10 - Magazine - Inert Red	3	1	09/15/2029
Officer Safety Plan 10 Plus	100399	Axon TASER 10 - Cartridge - Live	60	1	09/15/2029
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	40	1	09/15/2029
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	30	1	09/15/2029
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	30	1	09/15/2029
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	30	1	09/15/2029
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	40	1	09/15/2029
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	30	1	09/15/2029
Officer Safety Plan 10 Plus	100401	Axon TASER 10 - Cartridge - Inert	30	1	09/15/2029
Officer Safety Plan 10 Plus	100591	Axon TASER - Cleaning Kit	1	1	09/15/2029
Officer Safety Plan 10 Plus	100611	Axon TASER 10 - Holster - Safariland RH	3	1	09/15/2029
Officer Safety Plan 10 Plus	100623	Enhanced Hook-and-Loop Training (Halt) Suit (V2)	1	1	09/15/2029
Officer Safety Plan 10 Plus	100748	Axon VR - Controller - TASER 10	1	1	09/15/2029
Officer Safety Plan 10 Plus	100754	Axon VR - Headset - Battery Charging Dock	1	1	09/15/2029
Officer Safety Plan 10 Plus	100832	Axon VR - Controller - Handgun VR19H	1	1	09/15/2029
Officer Safety Plan 10 Plus	101122	Axon VR - Holster - TASER 10 Safariland Gray - RH	1	1	09/15/2029
Officer Safety Plan 10 Plus	101123	Axon VR - Holster - TASER 10 Safariland Gray - LH	1	1	09/15/2029
Officer Safety Plan 10 Plus	101294	Axon VR - Tablet	1	1	09/15/2029
Officer Safety Plan 10 Plus	101300	Axon VR - Tablet Case	1	1	09/15/2029
Officer Safety Plan 10 Plus	101455	Axon TASER 10 - Replacement Tool Kit - Interposer Bucket	1	1	09/15/2029
Officer Safety Plan 10 Plus	101456	Axon TASER 10 - Replacement Interposer Bucket	1	1	09/15/2029
Officer Safety Plan 10 Plus	101751	Axon VR - Headset - HTC Focus Vision	1	1	09/15/2029
Officer Safety Plan 10 Plus	101755	Axon TASER 10 - Magazine - Live Duty Black	3	1	09/15/2029
Officer Safety Plan 10 Plus	101757	Axon TASER 10 - Magazine - Live Training Purple	3	1	09/15/2029
Officer Safety Plan 10 Plus	101886	Axon Signal - Signal Sensor (sensor only)	3	1	09/15/2029
Officer Safety Plan 10 Plus	101889	Axon Signal - Battery - CR2032 Single Pack	3	1	09/15/2029
Officer Safety Plan 10 Plus	102186	Axon TASER 10 - Command Box	1	1	09/15/2029
Officer Safety Plan 10 Plus	102389	Axon VR - Multi-User Room Marker	2	1	09/15/2029
Officer Safety Plan 10 Plus	20018	Axon TASER - Battery Pack - Tactical	3	1	09/15/2029
Officer Safety Plan 10 Plus	20018	Axon TASER - Battery Pack - Tactical	1	1	09/15/2029
Officer Safety Plan 10 Plus	70033	Axon Body - Dock Wall Mount - Bracket Assembly	1	1	09/15/2029
Officer Safety Plan 10 Plus	71019	Axon Body - Dock Powercord - North America	1	1	09/15/2029
Officer Safety Plan 10 Plus	74200	Axon TASER - Dock - Six-Bay Plus Core	1	1	09/15/2029
Officer Safety Plan 10 Plus	80087	Axon TASER - Target - Conductive Professional Ruggedized	1	1	09/15/2029

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Officer Safety Plan 10 Plus	80090	Axon TASER - Target Frame - Professional 27.5 in X 75 in	1	1	09/15/2029
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	30	1	09/15/2030
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	20	1	09/15/2030
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	30	1	09/15/2030
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	40	1	09/15/2030
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	30	1	09/15/2030
Fleet 3 Advanced 10 Year	72040	Axon Fleet - TAP Refresh 1 - 2 Camera Kit	1	1	09/15/2031
Fleet 3 Advanced 10 Year	72040	Axon Fleet - TAP Refresh 1 - 2 Camera Kit	1	1	09/15/2031
Fleet 3 Advanced 10 Year	72040	Axon Fleet - TAP Refresh 1 - 2 Camera Kit	1	1	09/15/2031
Fleet 3 Advanced Renewal	72040	Axon Fleet - TAP Refresh 1 - 2 Camera Kit	3	1	09/15/2031
Officer Safety Plan 10 Plus	100211	Axon VR - TAP Refresh 2 - Tablet	1	1	09/15/2031
Officer Safety Plan 10 Plus	100211	Axon VR - TAP Refresh 2 - Tablet	1	1	09/15/2031
Officer Safety Plan 10 Plus	100211	Axon VR - TAP Refresh 2 - Tablet	1	1	09/15/2031
Officer Safety Plan 10 Plus	100211	Axon VR - TAP Refresh 2 - Tablet	1	1	09/15/2031
Officer Safety Plan 10 Plus	100400	Axon TASER 10 - Cartridge - Halt	20	1	09/15/2031
Officer Safety Plan 10 Plus	101010	Axon VR - TAP Refresh 2 - Handgun Controller	1	1	09/15/2031
Officer Safety Plan 10 Plus	101010	Axon VR - TAP Refresh 2 - Handgun Controller	1	1	09/15/2031
Officer Safety Plan 10 Plus	101010	Axon VR - TAP Refresh 2 - Handgun Controller	1	1	09/15/2031
Officer Safety Plan 10 Plus	101010	Axon VR - TAP Refresh 2 - Handgun Controller	1	1	09/15/2031
Officer Safety Plan 10 Plus	101013	Axon VR - TAP Refresh 2 - TASER Controller	1	1	09/15/2031
Officer Safety Plan 10 Plus	101013	Axon VR - TAP Refresh 2 - TASER Controller	1	1	09/15/2031
Officer Safety Plan 10 Plus	101013	Axon VR - TAP Refresh 2 - TASER Controller	1	1	09/15/2031
Officer Safety Plan 10 Plus	101013	Axon VR - TAP Refresh 2 - TASER Controller	1	1	09/15/2031
Officer Safety Plan 10 Plus	20242	Axon TASER - Certification Program Year 6-10 Hardware	4	1	09/15/2031
Officer Safety Plan 10 Plus	20242	Axon TASER - Certification Program Year 6-10 Hardware	4	1	09/15/2031
Officer Safety Plan 10 Plus	20242	Axon TASER - Certification Program Year 6-10 Hardware	3	1	09/15/2031
Officer Safety Plan 10 Plus	20242	Axon TASER - Certification Program Year 6-10 Hardware	5	1	09/15/2031
Officer Safety Plan 10 Plus	20374	Axon VR - TAP Refresh 2 - Headset	1	1	09/15/2031
Officer Safety Plan 10 Plus	20374	Axon VR - TAP Refresh 2 - Headset	1	1	09/15/2031
Officer Safety Plan 10 Plus	20374	Axon VR - TAP Refresh 2 - Headset	1	1	09/15/2031
Officer Safety Plan 10 Plus	20374	Axon VR - TAP Refresh 2 - Headset	1	1	09/15/2031
Officer Safety Plan 10 Plus	73310	Axon Body - TAP Refresh 2 - Camera	3	1	09/15/2031
Officer Safety Plan 10 Plus	73310	Axon Body - TAP Refresh 2 - Camera	5	1	09/15/2031
Officer Safety Plan 10 Plus	73310	Axon Body - TAP Refresh 2 - Camera	4	1	09/15/2031
Officer Safety Plan 10 Plus	73310	Axon Body - TAP Refresh 2 - Camera	4	1	09/15/2031
Officer Safety Plan 10 Plus	73688	Axon Body - TAP Refresh 2 - Dock Multi-Bay	1	1	09/15/2031
Officer Safety Plan 10 Plus	73688	Axon Body - TAP Refresh 2 - Dock Multi-Bay	1	1	09/15/2031
Officer Safety Plan 10 Plus	73688	Axon Body - TAP Refresh 2 - Dock Multi-Bay	1	1	09/15/2031
Officer Safety Plan 10 Plus	73688	Axon Body - TAP Refresh 2 - Dock Multi-Bay	1	1	09/15/2031
A la Carte	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	1	09/15/2031
Officer Safety Plan 10 Plus	100212	Axon VR - TAP Refresh 3 - Tablet	1	1	03/15/2034
Officer Safety Plan 10 Plus	100212	Axon VR - TAP Refresh 3 - Tablet	1	1	03/15/2034
Officer Safety Plan 10 Plus	100212	Axon VR - TAP Refresh 3 - Tablet	1	1	03/15/2034
Officer Safety Plan 10 Plus	100212	Axon VR - TAP Refresh 3 - Tablet	1	1	03/15/2034
Officer Safety Plan 10 Plus	101011	Axon VR - TAP Refresh 3 - Handgun Controller	1	1	03/15/2034
Officer Safety Plan 10 Plus	101011	Axon VR - TAP Refresh 3 - Handgun Controller	1	1	03/15/2034
Officer Safety Plan 10 Plus	101011	Axon VR - TAP Refresh 3 - Handgun Controller	1	1	03/15/2034
Officer Safety Plan 10 Plus	101011	Axon VR - TAP Refresh 3 - Handgun Controller	1	1	03/15/2034
Officer Safety Plan 10 Plus	101014	Axon VR - TAP Refresh 3 - TASER Controller	1	1	03/15/2034
Officer Safety Plan 10 Plus	101014	Axon VR - TAP Refresh 3 - TASER Controller	1	1	03/15/2034
Officer Safety Plan 10 Plus	101014	Axon VR - TAP Refresh 3 - TASER Controller	1	1	03/15/2034
Officer Safety Plan 10 Plus	101014	Axon VR - TAP Refresh 3 - TASER Controller	1	1	03/15/2034

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Officer Safety Plan 10 Plus	20375	Axon VR - TAP Refresh 3 - Headset	1	1	03/15/2034
Officer Safety Plan 10 Plus	20375	Axon VR - TAP Refresh 3 - Headset	1	1	03/15/2034
Officer Safety Plan 10 Plus	20375	Axon VR - TAP Refresh 3 - Headset	1	1	03/15/2034
Officer Safety Plan 10 Plus	20375	Axon VR - TAP Refresh 3 - Headset	1	1	03/15/2034
Officer Safety Plan 10 Plus	73345	Axon Body - TAP Refresh 3 - Camera	3	1	03/15/2034
Officer Safety Plan 10 Plus	73345	Axon Body - TAP Refresh 3 - Camera	5	1	03/15/2034
Officer Safety Plan 10 Plus	73345	Axon Body - TAP Refresh 3 - Camera	4	1	03/15/2034
Officer Safety Plan 10 Plus	73345	Axon Body - TAP Refresh 3 - Camera	4	1	03/15/2034
Officer Safety Plan 10 Plus	73347	Axon Body - TAP Refresh 3 - Dock Multi-Bay	1	1	03/15/2034
Officer Safety Plan 10 Plus	73347	Axon Body - TAP Refresh 3 - Dock Multi-Bay	1	1	03/15/2034
Officer Safety Plan 10 Plus	73347	Axon Body - TAP Refresh 3 - Dock Multi-Bay	1	1	03/15/2034
Officer Safety Plan 10 Plus	73347	Axon Body - TAP Refresh 3 - Dock Multi-Bay	1	1	03/15/2034
A la Carte	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	1	03/15/2034
Fleet 3 Advanced 10 Year	100092	Axon Fleet - TAP Refresh 2 - 2 Camera Kit	1	1	09/15/2036
Fleet 3 Advanced 10 Year	100092	Axon Fleet - TAP Refresh 2 - 2 Camera Kit	1	1	09/15/2036
Fleet 3 Advanced 10 Year	100092	Axon Fleet - TAP Refresh 2 - 2 Camera Kit	1	1	09/15/2036
Fleet 3 Advanced Renewal	72040	Axon Fleet - TAP Refresh 1 - 2 Camera Kit	3	1	09/15/2036
Officer Safety Plan 10 Plus	73346	Axon Body - TAP Refresh 4 - Camera	5	1	09/15/2036
Officer Safety Plan 10 Plus	73346	Axon Body - TAP Refresh 4 - Camera	4	1	09/15/2036
Officer Safety Plan 10 Plus	73346	Axon Body - TAP Refresh 4 - Camera	3	1	09/15/2036
Officer Safety Plan 10 Plus	73346	Axon Body - TAP Refresh 4 - Camera	4	1	09/15/2036
Officer Safety Plan 10 Plus	73348	Axon Body - TAP Refresh 4 - Dock Multi-Bay	1	1	09/15/2036
Officer Safety Plan 10 Plus	73348	Axon Body - TAP Refresh 4 - Dock Multi-Bay	1	1	09/15/2036
Officer Safety Plan 10 Plus	73348	Axon Body - TAP Refresh 4 - Dock Multi-Bay	1	1	09/15/2036
Officer Safety Plan 10 Plus	73348	Axon Body - TAP Refresh 4 - Dock Multi-Bay	1	1	09/15/2036

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced Renewal	80400	Axon Evidence - Fleet Vehicle License	3	10/15/2026	10/14/2031
Fleet 3 Advanced Renewal	80401	Axon Fleet 3 - ALPR License - 1 Camera	3	10/15/2026	10/14/2031
Fleet 3 Advanced Renewal	80402	Axon Fleet - Real-Time Location, Alerts & Livestream License	3	10/15/2026	10/14/2031
Fleet 3 Advanced Renewal	80410	Axon Evidence - Storage - Fleet 1 Camera Unlimited	6	10/15/2026	10/14/2031
Officer Safety Plan 10 Plus	101180	Axon TASER - Data Science Program	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	102610	Axon Community Link	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	11642	Axon Investigate - Third Party Video Support	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	20248	Axon TASER - Evidence.Com License	1	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	20248	Axon TASER - Evidence.Com License	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	20370	Axon VR - User Access - Full VR	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	73447	Axon Body - License - Fusus Livestream	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	73478	Axon Evidence - Redaction Assistant User License	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	73638	Axon Standards - License	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	73682	Axon Evidence - Auto Tagging License	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	73683	Axon Evidence - Storage - 10GB A La Carte	50	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	73686	Axon Evidence - Storage - Axon Device Unlimited	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	73739	Axon Performance - License	5	10/15/2026	10/14/2036
Officer Safety Plan 10 Plus	73746	Axon Evidence - ECOM License - Pro	5	10/15/2026	10/14/2036
Fleet 3 Advanced 10 Year	80400	Axon Evidence - Fleet Vehicle License	1	10/15/2027	10/14/2036
Fleet 3 Advanced 10 Year	80401	Axon Fleet 3 - ALPR License - 1 Camera	1	10/15/2027	10/14/2036
Fleet 3 Advanced 10 Year	80402	Axon Fleet - Real-Time Location, Alerts & Livestream License	1	10/15/2027	10/14/2036
Fleet 3 Advanced 10 Year	80410	Axon Evidence - Storage - Fleet 1 Camera Unlimited	2	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	101180	Axon TASER - Data Science Program	4	10/15/2027	10/14/2036

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Officer Safety Plan 10 Plus	102610	Axon Community Link	4	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	11642	Axon Investigate - Third Party Video Support	4	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	20248	Axon TASER - Evidence.Com License	1	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	20248	Axon TASER - Evidence.Com License	4	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	20370	Axon VR - User Access - Full VR	4	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	73447	Axon Body - License - Fusus Livestream	4	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	73478	Axon Evidence - Redaction Assistant User License	4	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	73638	Axon Standards - License	4	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	73682	Axon Evidence - Auto Tagging License	4	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	73683	Axon Evidence - Storage - 10GB A La Carte	40	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	73686	Axon Evidence - Storage - Axon Device Unlimited	4	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	73739	Axon Performance - License	4	10/15/2027	10/14/2036
Officer Safety Plan 10 Plus	73746	Axon Evidence - ECOM License - Pro	4	10/15/2027	10/14/2036
Fleet 3 Advanced 10 Year	80400	Axon Evidence - Fleet Vehicle License	1	10/15/2028	10/14/2036
Fleet 3 Advanced 10 Year	80401	Axon Fleet 3 - ALPR License - 1 Camera	1	10/15/2028	10/14/2036
Fleet 3 Advanced 10 Year	80402	Axon Fleet - Real-Time Location, Alerts & Livestream License	1	10/15/2028	10/14/2036
Fleet 3 Advanced 10 Year	80410	Axon Evidence - Storage - Fleet 1 Camera Unlimited	2	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	101180	Axon TASER - Data Science Program	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	102610	Axon Community Link	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	11642	Axon Investigate - Third Party Video Support	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	20248	Axon TASER - Evidence.Com License	1	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	20248	Axon TASER - Evidence.Com License	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	20370	Axon VR - User Access - Full VR	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	73447	Axon Body - License - Fusus Livestream	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	73478	Axon Evidence - Redaction Assistant User License	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	73638	Axon Standards - License	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	73682	Axon Evidence - Auto Tagging License	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	73683	Axon Evidence - Storage - 10GB A La Carte	40	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	73686	Axon Evidence - Storage - Axon Device Unlimited	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	73739	Axon Performance - License	4	10/15/2028	10/14/2036
Officer Safety Plan 10 Plus	73746	Axon Evidence - ECOM License - Pro	4	10/15/2028	10/14/2036
Fleet 3 Advanced 10 Year	80400	Axon Evidence - Fleet Vehicle License	1	10/15/2029	10/14/2036
Fleet 3 Advanced 10 Year	80401	Axon Fleet 3 - ALPR License - 1 Camera	1	10/15/2029	10/14/2036
Fleet 3 Advanced 10 Year	80402	Axon Fleet - Real-Time Location, Alerts & Livestream License	1	10/15/2029	10/14/2036
Fleet 3 Advanced 10 Year	80410	Axon Evidence - Storage - Fleet 1 Camera Unlimited	2	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	101180	Axon TASER - Data Science Program	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	102610	Axon Community Link	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	11642	Axon Investigate - Third Party Video Support	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	20248	Axon TASER - Evidence.Com License	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	20248	Axon TASER - Evidence.Com License	1	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	20370	Axon VR - User Access - Full VR	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	73447	Axon Body - License - Fusus Livestream	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	73478	Axon Evidence - Redaction Assistant User License	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	73638	Axon Standards - License	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	73682	Axon Evidence - Auto Tagging License	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	73683	Axon Evidence - Storage - 10GB A La Carte	30	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	73686	Axon Evidence - Storage - Axon Device Unlimited	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	73739	Axon Performance - License	3	10/15/2029	10/14/2036
Officer Safety Plan 10 Plus	73746	Axon Evidence - ECOM License - Pro	3	10/15/2029	10/14/2036
Fleet 3 Advanced Renewal	80400	Axon Evidence - Fleet Vehicle License	3	10/15/2031	10/14/2036
Fleet 3 Advanced Renewal	80401	Axon Fleet 3 - ALPR License - 1 Camera	3	10/15/2031	10/14/2036
Fleet 3 Advanced Renewal	80402	Axon Fleet - Real-Time Location, Alerts & Livestream License	3	10/15/2031	10/14/2036

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced Renewal	80410	Axon Evidence - Storage - Fleet 1 Camera Unlimited	6	10/15/2031	10/14/2036

Services

Bundle	Item	Description	QTY
Fleet 3 Advanced 10 Year	73391	Axon Fleet 3 - Deployment Per Vehicle - Not Oversized	1
Fleet 3 Advanced 10 Year	73391	Axon Fleet 3 - Deployment Per Vehicle - Not Oversized	1
Fleet 3 Advanced 10 Year	73391	Axon Fleet 3 - Deployment Per Vehicle - Not Oversized	1
Fleet 3 Advanced 10 Year	73392	Axon Fleet 3 - Installation - Upgrade (Per Vehicle)	1
Fleet 3 Advanced 10 Year	73392	Axon Fleet 3 - Installation - Upgrade (Per Vehicle)	1
Fleet 3 Advanced 10 Year	73392	Axon Fleet 3 - Installation - Upgrade (Per Vehicle)	1
Fleet 3 Advanced Renewal	73392	Axon Fleet 3 - Installation - Upgrade (Per Vehicle)	3
Fleet 3 Advanced Renewal	73392	Axon Fleet 3 - Installation - Upgrade (Per Vehicle)	3
Officer Safety Plan 10 Plus	100751	Axon TASER 10 - Replacement Access Program - Duty Cartridge	4
Officer Safety Plan 10 Plus	100751	Axon TASER 10 - Replacement Access Program - Duty Cartridge	4
Officer Safety Plan 10 Plus	100751	Axon TASER 10 - Replacement Access Program - Duty Cartridge	3
Officer Safety Plan 10 Plus	100751	Axon TASER 10 - Replacement Access Program - Duty Cartridge	5
Officer Safety Plan 10 Plus	101193	Axon TASER - On Demand Certification	5
Officer Safety Plan 10 Plus	101193	Axon TASER - On Demand Certification	4
Officer Safety Plan 10 Plus	101193	Axon TASER - On Demand Certification	4
Officer Safety Plan 10 Plus	101193	Axon TASER - On Demand Certification	3
Officer Safety Plan 10 Plus	80190	Axon Evidence - Channel Services	1
Officer Safety Plan 10 Plus	80190	Axon Evidence - Channel Services	1
Officer Safety Plan 10 Plus	80190	Axon Evidence - Channel Services	1
Officer Safety Plan 10 Plus	80190	Axon Evidence - Channel Services	1
A la Carte	100105	Community Link/Pro PSO Setup	1
A la Carte	100610	Axon Signal - Installation Service - Virtual	1
A la Carte	102605	VR Instructor Certification + Implementation (Inside Sales)	1
A la Carte	73896	Axon Standards - Implementation Service	1
A la Carte	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced Renewal	80495	Axon Fleet 3 - Ext Warranty - 2 Camera Kit	3	09/15/2027	10/14/2031
Officer Safety Plan 10 Plus	100197	Axon VR - Ext Warranty - Headset	1	09/15/2027	10/14/2036
Officer Safety Plan 10 Plus	100213	Axon VR - Ext Warranty - Tablet	1	09/15/2027	10/14/2036
Officer Safety Plan 10 Plus	100704	Axon TASER 10 - Ext Warranty - Handle	5	09/15/2027	10/14/2036
Officer Safety Plan 10 Plus	101007	Axon VR - Ext Warranty - TASER Controller	1	09/15/2027	10/14/2036
Officer Safety Plan 10 Plus	101008	Axon VR - Ext Warranty - Handgun Controller	1	09/15/2027	10/14/2036
Officer Safety Plan 10 Plus	101686	Axon Signal - Ext Warranty - Signal Sensor	5	09/15/2027	10/14/2036
Officer Safety Plan 10 Plus	80374	Axon TASER - Ext Warranty - Battery Pack T7/T10	5	09/15/2027	10/14/2036
Officer Safety Plan 10 Plus	80374	Axon TASER - Ext Warranty - Battery Pack T7/T10	1	09/15/2027	10/14/2036
Officer Safety Plan 10 Plus	80396	Axon TASER - Ext Warranty - Dock Six-Bay T7/T10	1	09/15/2027	10/14/2036
Officer Safety Plan 10 Plus	80464	Axon Body - TAP Warranty - Camera	5	09/15/2027	10/14/2036
Officer Safety Plan 10 Plus	80465	Axon Body - TAP Warranty - Multi-Bay Dock	1	09/15/2027	10/14/2036
A la Carte	102331	Axon VR - Ext Warranty - Rifle Controller	1	09/15/2027	10/14/2036
Fleet 3 Advanced 10 Year	80379	Axon Signal - Ext Warranty - Signal Vehicle	1	09/15/2028	10/14/2036
Fleet 3 Advanced 10 Year	80495	Axon Fleet 3 - Ext Warranty - 2 Camera Kit	1	09/15/2028	10/14/2036
Officer Safety Plan 10 Plus	100197	Axon VR - Ext Warranty - Headset	1	09/15/2028	10/14/2036
Officer Safety Plan 10 Plus	100213	Axon VR - Ext Warranty - Tablet	1	09/15/2028	10/14/2036
Officer Safety Plan 10 Plus	100704	Axon TASER 10 - Ext Warranty - Handle	4	09/15/2028	10/14/2036

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Officer Safety Plan 10 Plus	101007	Axon VR - Ext Warranty - TASER Controller	1	09/15/2028	10/14/2036
Officer Safety Plan 10 Plus	101008	Axon VR - Ext Warranty - Handgun Controller	1	09/15/2028	10/14/2036
Officer Safety Plan 10 Plus	101686	Axon Signal - Ext Warranty - Signal Sensor	4	09/15/2028	10/14/2036
Officer Safety Plan 10 Plus	80374	Axon TASER - Ext Warranty - Battery Pack T7/T10	4	09/15/2028	10/14/2036
Officer Safety Plan 10 Plus	80374	Axon TASER - Ext Warranty - Battery Pack T7/T10	1	09/15/2028	10/14/2036
Officer Safety Plan 10 Plus	80396	Axon TASER - Ext Warranty - Dock Six-Bay T7/T10	1	09/15/2028	10/14/2036
Officer Safety Plan 10 Plus	80464	Axon Body - TAP Warranty - Camera	4	09/15/2028	10/14/2036
Officer Safety Plan 10 Plus	80465	Axon Body - TAP Warranty - Multi-Bay Dock	1	09/15/2028	10/14/2036
Fleet 3 Advanced 10 Year	80379	Axon Signal - Ext Warranty - Signal Vehicle	1	09/15/2029	10/14/2036
Fleet 3 Advanced 10 Year	80495	Axon Fleet 3 - Ext Warranty - 2 Camera Kit	1	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	100197	Axon VR - Ext Warranty - Headset	1	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	100213	Axon VR - Ext Warranty - Tablet	1	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	100704	Axon TASER 10 - Ext Warranty - Handle	4	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	101007	Axon VR - Ext Warranty - TASER Controller	1	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	101008	Axon VR - Ext Warranty - Handgun Controller	1	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	101686	Axon Signal - Ext Warranty - Signal Sensor	4	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	80374	Axon TASER - Ext Warranty - Battery Pack T7/T10	1	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	80374	Axon TASER - Ext Warranty - Battery Pack T7/T10	4	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	80396	Axon TASER - Ext Warranty - Dock Six-Bay T7/T10	1	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	80464	Axon Body - TAP Warranty - Camera	4	09/15/2029	10/14/2036
Officer Safety Plan 10 Plus	80465	Axon Body - TAP Warranty - Multi-Bay Dock	1	09/15/2029	10/14/2036
Fleet 3 Advanced 10 Year	80379	Axon Signal - Ext Warranty - Signal Vehicle	1	09/15/2030	10/14/2036
Fleet 3 Advanced 10 Year	80495	Axon Fleet 3 - Ext Warranty - 2 Camera Kit	1	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	100197	Axon VR - Ext Warranty - Headset	1	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	100213	Axon VR - Ext Warranty - Tablet	1	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	100704	Axon TASER 10 - Ext Warranty - Handle	3	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	101007	Axon VR - Ext Warranty - TASER Controller	1	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	101008	Axon VR - Ext Warranty - Handgun Controller	1	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	101686	Axon Signal - Ext Warranty - Signal Sensor	3	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	80374	Axon TASER - Ext Warranty - Battery Pack T7/T10	1	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	80374	Axon TASER - Ext Warranty - Battery Pack T7/T10	3	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	80396	Axon TASER - Ext Warranty - Dock Six-Bay T7/T10	1	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	80464	Axon Body - TAP Warranty - Camera	3	09/15/2030	10/14/2036
Officer Safety Plan 10 Plus	80465	Axon Body - TAP Warranty - Multi-Bay Dock	1	09/15/2030	10/14/2036
Fleet 3 Advanced Renewal	80495	Axon Fleet 3 - Ext Warranty - 2 Camera Kit	3	09/15/2032	10/14/2036

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	200 Old Annetta Rd	Aledo	TX	76008-4452	USA
2	200 Old Annetta Rd	Aledo	TX	76008-4452	USA

Payment Details

Sep 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	100105	Community Link/Pro PSO Setup	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	100610	Axon Signal - Installation Service - Virtual	1	\$109.16	\$0.00	\$109.16
Annual Payment 1	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$173.61	\$0.00	\$173.61
Annual Payment 1	100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	\$390.62	\$0.00	\$390.62
Annual Payment 1	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$347.22	\$0.00	\$347.22
Annual Payment 1	101611	Axon VR - Controller - Rifle VRM4R	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	102331	Axon VR - Ext Warranty - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	102605	VR Instructor Certification + Implementation (Inside Sales)	1	\$254.71	\$0.00	\$254.71
Annual Payment 1	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	\$0.00	\$0.00	\$0.00
Annual Payment 1	73896	Axon Standards - Implementation Service	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	80462	True Up - Fleet 3 Advanced with TAP	1	\$94.31	\$0.00	\$94.31
Annual Payment 1	80462	True Up - Fleet 3 Advanced with TAP	1	\$282.94	\$0.00	\$282.94
Annual Payment 1	80462	True Up - Fleet 3 Advanced with TAP	1	\$188.63	\$0.00	\$188.63
Annual Payment 1	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$1,913.03	\$0.00	\$1,913.03
Annual Payment 1	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$1,665.66	\$0.00	\$1,665.66
Annual Payment 1	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$1,427.76	\$0.00	\$1,427.76
Annual Payment 1	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$2,359.05	\$0.00	\$2,359.05
Annual Payment 1	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$2,359.05	\$0.00	\$2,359.05
Annual Payment 1	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$119.26	\$0.00	\$119.26
Annual Payment 1	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$119.26	\$0.00	\$119.26
Annual Payment 1	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$119.26	\$0.00	\$119.26
Annual Payment 1	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$305.36	\$0.00	\$305.36
Annual Payment 1	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$305.36	\$0.00	\$305.36
Annual Payment 1	HWCNAB4	Axon Body 4 Connected Hardware Bundle	3	\$229.02	\$0.00	\$229.02
Annual Payment 1	HWCNAB4	Axon Body 4 Connected Hardware Bundle	5	\$0.00	\$0.00	\$0.00
Annual Payment 1	M00050	Officer Safety Plan 10 Plus	4	\$10,621.68	\$0.00	\$10,621.68
Annual Payment 1	M00050	Officer Safety Plan 10 Plus	5	\$16,434.81	\$0.00	\$16,434.81
Annual Payment 1	M00050	Officer Safety Plan 10 Plus	3	\$6,828.48	\$0.00	\$6,828.48
Annual Payment 1	M00050	Officer Safety Plan 10 Plus	4	\$12,199.30	\$0.00	\$12,199.30
Transfer Value	100552	Transfer Balance - Goods	1	\$23,599.60	\$0.00	\$23,599.60
Transfer Value	100553	Transfer Balance - Software and Services	1	(\$2,661.20)	\$0.00	(\$2,661.20)
Total				\$79,785.94	\$0.00	\$79,785.94

Sep 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	100105	Community Link/Pro PSO Setup	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	100610	Axon Signal - Installation Service - Virtual	1	\$154.54	\$0.00	\$154.54
Annual Payment 2	100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	\$553.00	\$0.00	\$553.00
Annual Payment 2	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$245.78	\$0.00	\$245.78
Annual Payment 2	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$491.55	\$0.00	\$491.55
Annual Payment 2	101611	Axon VR - Controller - Rifle VRM4R	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	102331	Axon VR - Ext Warranty - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	102605	VR Instructor Certification + Implementation (Inside Sales)	1	\$360.59	\$0.00	\$360.59
Annual Payment 2	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	\$0.00	\$0.00	\$0.00
Annual Payment 2	73896	Axon Standards - Implementation Service	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	80462	True Up - Fleet 3 Advanced with TAP	1	\$133.53	\$0.00	\$133.53
Annual Payment 2	80462	True Up - Fleet 3 Advanced with TAP	1	\$400.57	\$0.00	\$400.57
Annual Payment 2	80462	True Up - Fleet 3 Advanced with TAP	1	\$267.04	\$0.00	\$267.04
Annual Payment 2	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,358.09	\$0.00	\$2,358.09
Annual Payment 2	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,708.23	\$0.00	\$2,708.23
Annual Payment 2	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,021.23	\$0.00	\$2,021.23
Annual Payment 2	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.68	\$0.00	\$3,339.68
Annual Payment 2	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.68	\$0.00	\$3,339.68
Annual Payment 2	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.86	\$0.00	\$168.86
Annual Payment 2	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.86	\$0.00	\$168.86
Annual Payment 2	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.86	\$0.00	\$168.86
Annual Payment 2	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 2	HWCNAB4	Axon Body 4 Connected Hardware Bundle	5	\$0.00	\$0.00	\$0.00
Annual Payment 2	HWCNAB4	Axon Body 4 Connected Hardware Bundle	3	\$324.22	\$0.00	\$324.22
Annual Payment 2	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 2	M00050	Officer Safety Plan 10 Plus	4	\$17,270.43	\$0.00	\$17,270.43
Annual Payment 2	M00050	Officer Safety Plan 10 Plus	5	\$23,266.66	\$0.00	\$23,266.66
Annual Payment 2	M00050	Officer Safety Plan 10 Plus	3	\$9,666.95	\$0.00	\$9,666.95
Annual Payment 2	M00050	Officer Safety Plan 10 Plus	4	\$15,037.09	\$0.00	\$15,037.09
Total				\$83,310.02	\$0.00	\$83,310.02

Sep 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	100105	Community Link/Pro PSO Setup	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	100610	Axon Signal - Installation Service - Virtual	1	\$154.54	\$0.00	\$154.54
Annual Payment 3	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$491.56	\$0.00	\$491.56
Annual Payment 3	100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	\$553.00	\$0.00	\$553.00
Annual Payment 3	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$245.77	\$0.00	\$245.77
Annual Payment 3	101611	Axon VR - Controller - Rifle VRM4R	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	102331	Axon VR - Ext Warranty - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	102605	VR Instructor Certification + Implementation (Inside Sales)	1	\$360.58	\$0.00	\$360.58
Annual Payment 3	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	\$0.00	\$0.00	\$0.00
Annual Payment 3	73896	Axon Standards - Implementation Service	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	\$0.00	\$0.00	\$0.00

Sep 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	80462	True Up - Fleet 3 Advanced with TAP	1	\$267.04	\$0.00	\$267.04
Annual Payment 3	80462	True Up - Fleet 3 Advanced with TAP	1	\$133.52	\$0.00	\$133.52
Annual Payment 3	80462	True Up - Fleet 3 Advanced with TAP	1	\$400.56	\$0.00	\$400.56
Annual Payment 3	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,708.25	\$0.00	\$2,708.25
Annual Payment 3	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,021.26	\$0.00	\$2,021.26
Annual Payment 3	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,358.05	\$0.00	\$2,358.05
Annual Payment 3	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.70	\$0.00	\$3,339.70
Annual Payment 3	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.70	\$0.00	\$3,339.70
Annual Payment 3	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.84	\$0.00	\$168.84
Annual Payment 3	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.84	\$0.00	\$168.84
Annual Payment 3	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.84	\$0.00	\$168.84
Annual Payment 3	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.30	\$0.00	\$432.30
Annual Payment 3	HWCNAB4	Axon Body 4 Connected Hardware Bundle	5	\$0.00	\$0.00	\$0.00
Annual Payment 3	HWCNAB4	Axon Body 4 Connected Hardware Bundle	3	\$324.22	\$0.00	\$324.22
Annual Payment 3	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.30	\$0.00	\$432.30
Annual Payment 3	M00050	Officer Safety Plan 10 Plus	5	\$23,266.63	\$0.00	\$23,266.63
Annual Payment 3	M00050	Officer Safety Plan 10 Plus	3	\$9,666.98	\$0.00	\$9,666.98
Annual Payment 3	M00050	Officer Safety Plan 10 Plus	4	\$15,037.03	\$0.00	\$15,037.03
Annual Payment 3	M00050	Officer Safety Plan 10 Plus	4	\$17,270.51	\$0.00	\$17,270.51
Total				\$83,310.02	\$0.00	\$83,310.02

Sep 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	100105	Community Link/Pro PSO Setup	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	100610	Axon Signal - Installation Service - Virtual	1	\$154.53	\$0.00	\$154.53
Annual Payment 4	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$491.55	\$0.00	\$491.55
Annual Payment 4	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$245.78	\$0.00	\$245.78
Annual Payment 4	100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	\$552.99	\$0.00	\$552.99
Annual Payment 4	101611	Axon VR - Controller - Rifle VRM4R	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	102331	Axon VR - Ext Warranty - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	102605	VR Instructor Certification + Implementation (Inside Sales)	1	\$360.59	\$0.00	\$360.59
Annual Payment 4	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	\$0.00	\$0.00	\$0.00
Annual Payment 4	73896	Axon Standards - Implementation Service	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	80462	True Up - Fleet 3 Advanced with TAP	1	\$400.56	\$0.00	\$400.56
Annual Payment 4	80462	True Up - Fleet 3 Advanced with TAP	1	\$267.04	\$0.00	\$267.04
Annual Payment 4	80462	True Up - Fleet 3 Advanced with TAP	1	\$133.52	\$0.00	\$133.52
Annual Payment 4	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,708.23	\$0.00	\$2,708.23
Annual Payment 4	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,021.27	\$0.00	\$2,021.27
Annual Payment 4	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,358.09	\$0.00	\$2,358.09
Annual Payment 4	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.67	\$0.00	\$3,339.67
Annual Payment 4	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.67	\$0.00	\$3,339.67
Annual Payment 4	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 4	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 4	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 4	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 4	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29

Sep 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	HWCNAB4	Axon Body 4 Connected Hardware Bundle	3	\$324.22	\$0.00	\$324.22
Annual Payment 4	HWCNAB4	Axon Body 4 Connected Hardware Bundle	5	\$0.00	\$0.00	\$0.00
Annual Payment 4	M00050	Officer Safety Plan 10 Plus	4	\$17,270.41	\$0.00	\$17,270.41
Annual Payment 4	M00050	Officer Safety Plan 10 Plus	3	\$9,666.96	\$0.00	\$9,666.96
Annual Payment 4	M00050	Officer Safety Plan 10 Plus	5	\$23,266.76	\$0.00	\$23,266.76
Annual Payment 4	M00050	Officer Safety Plan 10 Plus	4	\$15,037.05	\$0.00	\$15,037.05
Total				\$83,310.02	\$0.00	\$83,310.02

Sep 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	100105	Community Link/Pro PSO Setup	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	100610	Axon Signal - Installation Service - Virtual	1	\$154.54	\$0.00	\$154.54
Annual Payment 5	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$491.55	\$0.00	\$491.55
Annual Payment 5	100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	\$553.00	\$0.00	\$553.00
Annual Payment 5	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$245.78	\$0.00	\$245.78
Annual Payment 5	101611	Axon VR - Controller - Rifle VRM4R	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	102331	Axon VR - Ext Warranty - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	102605	VR Instructor Certification + Implementation (Inside Sales)	1	\$360.59	\$0.00	\$360.59
Annual Payment 5	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	\$0.00	\$0.00	\$0.00
Annual Payment 5	73896	Axon Standards - Implementation Service	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	80462	True Up - Fleet 3 Advanced with TAP	1	\$267.04	\$0.00	\$267.04
Annual Payment 5	80462	True Up - Fleet 3 Advanced with TAP	1	\$400.56	\$0.00	\$400.56
Annual Payment 5	80462	True Up - Fleet 3 Advanced with TAP	1	\$133.52	\$0.00	\$133.52
Annual Payment 5	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,021.23	\$0.00	\$2,021.23
Annual Payment 5	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,358.08	\$0.00	\$2,358.08
Annual Payment 5	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,708.23	\$0.00	\$2,708.23
Annual Payment 5	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.68	\$0.00	\$3,339.68
Annual Payment 5	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.68	\$0.00	\$3,339.68
Annual Payment 5	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 5	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 5	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 5	HWCNAB4	Axon Body 4 Connected Hardware Bundle	3	\$324.22	\$0.00	\$324.22
Annual Payment 5	HWCNAB4	Axon Body 4 Connected Hardware Bundle	5	\$0.00	\$0.00	\$0.00
Annual Payment 5	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 5	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 5	M00050	Officer Safety Plan 10 Plus	4	\$17,270.45	\$0.00	\$17,270.45
Annual Payment 5	M00050	Officer Safety Plan 10 Plus	3	\$9,666.95	\$0.00	\$9,666.95
Annual Payment 5	M00050	Officer Safety Plan 10 Plus	4	\$15,036.98	\$0.00	\$15,036.98
Annual Payment 5	M00050	Officer Safety Plan 10 Plus	5	\$23,266.81	\$0.00	\$23,266.81
Total				\$83,310.02	\$0.00	\$83,310.02

Sep 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	100105	Community Link/Pro PSO Setup	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	100610	Axon Signal - Installation Service - Virtual	1	\$154.54	\$0.00	\$154.54
Annual Payment 6	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$491.56	\$0.00	\$491.56

Sep 2031

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	\$553.00	\$0.00	\$553.00
Annual Payment 6	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$245.77	\$0.00	\$245.77
Annual Payment 6	101611	Axon VR - Controller - Rifle VRM4R	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	102331	Axon VR - Ext Warranty - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	102605	VR Instructor Certification + Implementation (Inside Sales)	1	\$360.59	\$0.00	\$360.59
Annual Payment 6	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	\$0.00	\$0.00	\$0.00
Annual Payment 6	73896	Axon Standards - Implementation Service	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	80462	True Up - Fleet 3 Advanced with TAP	1	\$267.05	\$0.00	\$267.05
Annual Payment 6	80462	True Up - Fleet 3 Advanced with TAP	1	\$400.56	\$0.00	\$400.56
Annual Payment 6	80462	True Up - Fleet 3 Advanced with TAP	1	\$133.52	\$0.00	\$133.52
Annual Payment 6	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,358.06	\$0.00	\$2,358.06
Annual Payment 6	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,021.30	\$0.00	\$2,021.30
Annual Payment 6	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,708.24	\$0.00	\$2,708.24
Annual Payment 6	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.67	\$0.00	\$3,339.67
Annual Payment 6	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.67	\$0.00	\$3,339.67
Annual Payment 6	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 6	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 6	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 6	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	HWCNAB4	Axon Body 4 Connected Hardware Bundle	3	\$324.22	\$0.00	\$324.22
Annual Payment 6	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.30	\$0.00	\$432.30
Annual Payment 6	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.30	\$0.00	\$432.30
Annual Payment 6	HWCNAB4	Axon Body 4 Connected Hardware Bundle	5	\$0.00	\$0.00	\$0.00
Annual Payment 6	M00050	Officer Safety Plan 10 Plus	4	\$17,270.44	\$0.00	\$17,270.44
Annual Payment 6	M00050	Officer Safety Plan 10 Plus	4	\$15,037.05	\$0.00	\$15,037.05
Annual Payment 6	M00050	Officer Safety Plan 10 Plus	3	\$9,667.01	\$0.00	\$9,667.01
Annual Payment 6	M00050	Officer Safety Plan 10 Plus	5	\$23,266.62	\$0.00	\$23,266.62
Total				\$83,310.02	\$0.00	\$83,310.02

Sep 2032

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	100105	Community Link/Pro PSO Setup	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	100610	Axon Signal - Installation Service - Virtual	1	\$154.54	\$0.00	\$154.54
Annual Payment 7	100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	\$553.00	\$0.00	\$553.00
Annual Payment 7	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$491.55	\$0.00	\$491.55
Annual Payment 7	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$245.78	\$0.00	\$245.78
Annual Payment 7	101611	Axon VR - Controller - Rifle VRM4R	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	102331	Axon VR - Ext Warranty - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	102605	VR Instructor Certification + Implementation (Inside Sales)	1	\$360.59	\$0.00	\$360.59
Annual Payment 7	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	\$0.00	\$0.00	\$0.00
Annual Payment 7	73896	Axon Standards - Implementation Service	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	80462	True Up - Fleet 3 Advanced with TAP	1	\$267.04	\$0.00	\$267.04
Annual Payment 7	80462	True Up - Fleet 3 Advanced with TAP	1	\$133.52	\$0.00	\$133.52
Annual Payment 7	80462	True Up - Fleet 3 Advanced with TAP	1	\$400.56	\$0.00	\$400.56

Sep 2032

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,358.08	\$0.00	\$2,358.08
Annual Payment 7	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,708.27	\$0.00	\$2,708.27
Annual Payment 7	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,021.22	\$0.00	\$2,021.22
Annual Payment 7	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.69	\$0.00	\$3,339.69
Annual Payment 7	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.69	\$0.00	\$3,339.69
Annual Payment 7	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.84	\$0.00	\$168.84
Annual Payment 7	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.84	\$0.00	\$168.84
Annual Payment 7	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.84	\$0.00	\$168.84
Annual Payment 7	HWCNAB4	Axon Body 4 Connected Hardware Bundle	3	\$324.22	\$0.00	\$324.22
Annual Payment 7	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 7	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 7	HWCNAB4	Axon Body 4 Connected Hardware Bundle	5	\$0.00	\$0.00	\$0.00
Annual Payment 7	M00050	Officer Safety Plan 10 Plus	4	\$15,037.06	\$0.00	\$15,037.06
Annual Payment 7	M00050	Officer Safety Plan 10 Plus	5	\$23,266.71	\$0.00	\$23,266.71
Annual Payment 7	M00050	Officer Safety Plan 10 Plus	4	\$17,270.44	\$0.00	\$17,270.44
Annual Payment 7	M00050	Officer Safety Plan 10 Plus	3	\$9,666.96	\$0.00	\$9,666.96
Total				\$83,310.02	\$0.00	\$83,310.02

Sep 2033

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	100105	Community Link/Pro PSO Setup	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	100610	Axon Signal - Installation Service - Virtual	1	\$154.53	\$0.00	\$154.53
Annual Payment 8	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$491.55	\$0.00	\$491.55
Annual Payment 8	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$245.78	\$0.00	\$245.78
Annual Payment 8	100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	\$552.99	\$0.00	\$552.99
Annual Payment 8	101611	Axon VR - Controller - Rifle VRM4R	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	102331	Axon VR - Ext Warranty - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	102605	VR Instructor Certification + Implementation (Inside Sales)	1	\$360.58	\$0.00	\$360.58
Annual Payment 8	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	\$0.00	\$0.00	\$0.00
Annual Payment 8	73896	Axon Standards - Implementation Service	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	80462	True Up - Fleet 3 Advanced with TAP	1	\$267.04	\$0.00	\$267.04
Annual Payment 8	80462	True Up - Fleet 3 Advanced with TAP	1	\$133.52	\$0.00	\$133.52
Annual Payment 8	80462	True Up - Fleet 3 Advanced with TAP	1	\$400.57	\$0.00	\$400.57
Annual Payment 8	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,021.25	\$0.00	\$2,021.25
Annual Payment 8	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,358.07	\$0.00	\$2,358.07
Annual Payment 8	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,708.25	\$0.00	\$2,708.25
Annual Payment 8	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.70	\$0.00	\$3,339.70
Annual Payment 8	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.70	\$0.00	\$3,339.70
Annual Payment 8	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 8	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 8	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 8	HWCNAB4	Axon Body 4 Connected Hardware Bundle	3	\$324.22	\$0.00	\$324.22
Annual Payment 8	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 8	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 8	HWCNAB4	Axon Body 4 Connected Hardware Bundle	5	\$0.00	\$0.00	\$0.00
Annual Payment 8	M00050	Officer Safety Plan 10 Plus	4	\$17,270.42	\$0.00	\$17,270.42

Sep 2033

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	M00050	Officer Safety Plan 10 Plus	5	\$23,266.71	\$0.00	\$23,266.71
Annual Payment 8	M00050	Officer Safety Plan 10 Plus	3	\$9,667.01	\$0.00	\$9,667.01
Annual Payment 8	M00050	Officer Safety Plan 10 Plus	4	\$15,037.00	\$0.00	\$15,037.00
Total				\$83,310.02	\$0.00	\$83,310.02

Sep 2034

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	100105	Community Link/Pro PSO Setup	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	100610	Axon Signal - Installation Service - Virtual	1	\$154.54	\$0.00	\$154.54
Annual Payment 9	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$491.56	\$0.00	\$491.56
Annual Payment 9	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$245.77	\$0.00	\$245.77
Annual Payment 9	100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	\$553.00	\$0.00	\$553.00
Annual Payment 9	101611	Axon VR - Controller - Rifle VRM4R	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	102331	Axon VR - Ext Warranty - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	102605	VR Instructor Certification + Implementation (Inside Sales)	1	\$360.59	\$0.00	\$360.59
Annual Payment 9	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	\$0.00	\$0.00	\$0.00
Annual Payment 9	73896	Axon Standards - Implementation Service	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	80462	True Up - Fleet 3 Advanced with TAP	1	\$133.52	\$0.00	\$133.52
Annual Payment 9	80462	True Up - Fleet 3 Advanced with TAP	1	\$400.56	\$0.00	\$400.56
Annual Payment 9	80462	True Up - Fleet 3 Advanced with TAP	1	\$267.04	\$0.00	\$267.04
Annual Payment 9	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,358.06	\$0.00	\$2,358.06
Annual Payment 9	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,708.23	\$0.00	\$2,708.23
Annual Payment 9	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,021.27	\$0.00	\$2,021.27
Annual Payment 9	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.66	\$0.00	\$3,339.66
Annual Payment 9	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.66	\$0.00	\$3,339.66
Annual Payment 9	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 9	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 9	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 9	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.30	\$0.00	\$432.30
Annual Payment 9	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.30	\$0.00	\$432.30
Annual Payment 9	HWCNAB4	Axon Body 4 Connected Hardware Bundle	5	\$0.00	\$0.00	\$0.00
Annual Payment 9	HWCNAB4	Axon Body 4 Connected Hardware Bundle	3	\$324.22	\$0.00	\$324.22
Annual Payment 9	M00050	Officer Safety Plan 10 Plus	4	\$17,270.49	\$0.00	\$17,270.49
Annual Payment 9	M00050	Officer Safety Plan 10 Plus	3	\$9,666.91	\$0.00	\$9,666.91
Annual Payment 9	M00050	Officer Safety Plan 10 Plus	4	\$15,037.10	\$0.00	\$15,037.10
Annual Payment 9	M00050	Officer Safety Plan 10 Plus	5	\$23,266.69	\$0.00	\$23,266.69
Total				\$83,310.02	\$0.00	\$83,310.02

Sep 2035

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	100105	Community Link/Pro PSO Setup	1	\$0.00	\$0.00	\$0.00
Annual Payment 10	100610	Axon Signal - Installation Service - Virtual	1	\$154.54	\$0.00	\$154.54
Annual Payment 10	100842	True Up - Officer Safety Plan 10 Plus 10Yr	3	\$553.00	\$0.00	\$553.00
Annual Payment 10	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$491.55	\$0.00	\$491.55
Annual Payment 10	100842	True Up - Officer Safety Plan 10 Plus 10Yr	4	\$245.78	\$0.00	\$245.78
Annual Payment 10	101611	Axon VR - Controller - Rifle VRM4R	1	\$0.00	\$0.00	\$0.00

Sep 2035

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	102330	Axon VR - TAP Refresh 1 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 10	102331	Axon VR - Ext Warranty - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 10	102332	Axon VR - TAP Refresh 3 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 10	102333	Axon VR - TAP Refresh 2 - Rifle Controller	1	\$0.00	\$0.00	\$0.00
Annual Payment 10	102605	VR Instructor Certification + Implementation (Inside Sales)	1	\$360.59	\$0.00	\$360.59
Annual Payment 10	72036	Axon Fleet 3 - Standard 2 Camera Kit	2	\$0.00	\$0.00	\$0.00
Annual Payment 10	73896	Axon Standards - Implementation Service	1	\$0.00	\$0.00	\$0.00
Annual Payment 10	79999	Axon Evidence - Implementation for Auto Tagging/Performance	1	\$0.00	\$0.00	\$0.00
Annual Payment 10	80462	True Up - Fleet 3 Advanced with TAP	1	\$400.56	\$0.00	\$400.56
Annual Payment 10	80462	True Up - Fleet 3 Advanced with TAP	1	\$267.04	\$0.00	\$267.04
Annual Payment 10	80462	True Up - Fleet 3 Advanced with TAP	1	\$133.52	\$0.00	\$133.52
Annual Payment 10	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,021.25	\$0.00	\$2,021.25
Annual Payment 10	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,358.08	\$0.00	\$2,358.08
Annual Payment 10	Fleet3A10Yr	Fleet 3 Advanced 10 Year	1	\$2,708.24	\$0.00	\$2,708.24
Annual Payment 10	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.70	\$0.00	\$3,339.70
Annual Payment 10	Fleet3ARe	Fleet 3 Advanced Renewal	3	\$3,339.70	\$0.00	\$3,339.70
Annual Payment 10	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 10	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 10	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 10	H00002	Axon Body 4 Multi-Bay Dock Bundle	1	\$168.85	\$0.00	\$168.85
Annual Payment 10	HWCNAB4	Axon Body 4 Connected Hardware Bundle	5	\$0.00	\$0.00	\$0.00
Annual Payment 10	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 10	HWCNAB4	Axon Body 4 Connected Hardware Bundle	4	\$432.29	\$0.00	\$432.29
Annual Payment 10	HWCNAB4	Axon Body 4 Connected Hardware Bundle	3	\$324.22	\$0.00	\$324.22
Annual Payment 10	M00050	Officer Safety Plan 10 Plus	3	\$9,667.01	\$0.00	\$9,667.01
Annual Payment 10	M00050	Officer Safety Plan 10 Plus	4	\$17,270.44	\$0.00	\$17,270.44
Annual Payment 10	M00050	Officer Safety Plan 10 Plus	5	\$23,266.64	\$0.00	\$23,266.64
Annual Payment 10	M00050	Officer Safety Plan 10 Plus	4	\$15,037.03	\$0.00	\$15,037.03
Total				\$83,310.02	\$0.00	\$83,310.02

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s):
Q-671939, Q-712671,

Agency is terminating those contracts effective 10/15/2026. Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Transfer Balance of \$20,938.40

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing quotes aforementioned above. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Any credits contained in this quote are contingent upon payment in full of the following amounts:
Pending Billing - Q-671939 - 4/15/2026 - \$9,860.50 Pending Billing - Q-712671 - 4/15/2026 - \$14,187.00

Rewrite Estimates

Estimated Amounts and Contract Terminations. Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

Refresh Shipment Timing

Technology Assurance Plan (TAP) Refresh Prior to Renewal. For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

Shipment Timing

Shipment Variance. Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.

Signature

Date Signed

8/28/2026



Welcome, Aledo PD

Your program review for Quote Q-832511-46262RS · 120-Month Program (10 Years)

Oct 15, 2026 – Oct 14, 2036 · Prepared for Carol Riddle

TOTAL PROGRAM VALUE (120 MO)

\$829,576.12

PROGRAM LENGTH

10 Years

WHAT'S INSIDE

2	Officer Safety Plan 10 Plus · Hardware TASER 10 devices, VR training stations & certification gear	\$633,254.66
3	Axon Body 4 · Body Cameras Body camera hardware, evidence software & warranty for 16 officers	\$16,455.70
4	Fleet 3 Advanced · Hardware & Software In-car cameras, ALPR, signal & real-time location for 6 vehicles	\$133,626.96
5	Software Features A closer look at the software capabilities included across the program	9 Features
6	Axon Standards Professional standards, early intervention & performance monitoring	16 Licenses

OSP 10 Plus — Hardware

Aledo Police Dept. – TX | Quote Q-832511-46262RS | 120-Month Program | Start Oct 15, 2026

TOTAL OSP OFFICERS (2026–2029) 16 Officers	TOTAL OSP PROGRAM INVESTMENT \$633,254.66	PROGRAM TERM 10 Years
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OFFICERS ADDED EACH YEAR	2026: 5 (Base) → 2027: +4 (9) → 2028: +4 (13) → 2029: +3 (16 Total)
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HARDWARE INCLUDED ■ TASER 10 Handles & Holsters — Qty 16 (1 per officer) ■ Duty & Training Cartridges — Live / Halt / Inert, restocked through term ■ VR Training Stations — Qty 4 (headset, dual controllers & tablet) ■ Certification Targets, Command Box & Cleaning Kit included	WARRANTY INCLUDED ■ Ext. Warranty – TASER 10 Handle — Qty 16 ■ Ext. Warranty – VR Headset, Tablet & Controllers — Qty 4 each ■ Ext. Warranty – Battery Pack & Six-Bay Dock ■ Ext. Warranty – Signal Sensor — Qty 16 ■ TAP Warranty – Body Camera & Multi-Bay Dock (transferred program)
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SHIPPING TIMELINE (HARDWARE ONLY)	
Sep 15, 2026	Sep 15, 2036
INITIAL DELIVERY · 5 OFFICERS	FINAL TAP REFRESH
New-officer cohorts ship Sep 2027–2029. VR/TASER refreshes land Mar 2029, Sep 2031 & Mar 2034.	

Axon Body 4 — Body Cameras

Aledo Police Dept. – TX | Quote Q-832511-46262RS | 120-Month Program | Start Oct 15, 2026

TOTAL CAMERAS (2026–2029) 16 Cameras	TOTAL HARDWARE INVESTMENT \$16,455.70	PROGRAM TERM 10 Years
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CAMERAS ADDED EACH YEAR	2026: 5 (Base) → 2027: +4 (9) → 2028: +4 (13) → 2029: +3 (16 Total)
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HARDWARE INCLUDED ■ Body 4 Camera – First Responder — Qty 16 ■ USB-C & Mag. Disconnect Cables — Qty 16	SOFTWARE INCLUDED ■ Axon Evidence.com License — Qty 16 ■ Storage – Device Unlimited — Qty 16 ■ Redaction Assistant License — Qty 16 ■ Fusus Livestream (Axon Body) — Qty 16	WARRANTY INCLUDED ■ TAP Warranty – Camera — Qty 16 ■ TAP Warranty – Multi-Bay Dock — Qty 4 ■ 4 hardware refresh cycles thru 2036
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SHIPPING TIMELINE (HARDWARE ONLY)	
Sep 15, 2026	Sep 15, 2036
INITIAL DELIVERY · 5 CAMERAS	FINAL TAP REFRESH
New cohorts add cameras Sep 2027–2029. TAP refreshes replace camera hardware in 2029, 2031, 2034 & 2036.	

Fleet 3 Advanced — Hardware & Software

Aledo Police Dept. – TX | Quote Q-832511-46262RS | 120-Month Program | Start Oct 15, 2026

TOTAL FLEET VEHICLES (2026–2029) 6 Vehicles	TOTAL FLEET PROGRAM INVESTMENT \$133,626.96	PROGRAM TERM 10 Years
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VEHICLES ADDED EACH YEAR	2026: 3 → 2027: +1 (4) → 2028: +1 (5) → 2029: +1 (6 Total)
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HARDWARE INCLUDED - Fleet 3 2-Camera Kit — 6 vehicles - Axon Signal Vehicle (auto-activation) - Ericsson 5G Router + Netcloud - Taoglas 7-in-1 Multi-Antenna	SOFTWARE INCLUDED - Evidence – Fleet Vehicle License — Qty 6 - Fleet 3 ALPR License — Qty 6 - Real-Time Location & Livestream — Qty 6 - Storage – Fleet Unlimited — Qty 12	WARRANTY INCLUDED - Ext. Warranty – Signal Vehicle - Ext. Warranty – Fleet 3 2-Camera Kit — Qty 6 - Deployment & Installation – Per Vehicle (service)
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SHIPPING TIMELINE (HARDWARE ONLY)	
Sep 15, 2027	Sep 15, 2036
FIRST NEW VEHICLE	FINAL CAMERA REFRESH
Vehicles 2 & 3 add Sep 2028 & 2029. Renewal fleet (3 vehicles) refreshes cameras Sep 2031 & Sep 2036.	

Software Features Included

Aledo Police Dept. – TX | Quote Q-832511-46262RS | Officer Safety Plan & Fleet 3 Advanced

Axon Evidence & Unlimited Storage

Cloud-based digital evidence management with unlimited storage for body camera, TASER, and Fleet footage, plus automatic device-level upload.

Axon Auto Tagging

AI-assisted tagging that automatically categorizes footage and flags key metadata to speed up review, records requests, and redaction.

Redaction Assistant

AI-powered tool that detects faces, license plates, and other sensitive elements to accelerate manual video redaction for public records.

Axon Performance

Near-real-time dashboards giving officers and supervisors visibility into BWC, TASER, and Fleet camera activation and usage to support coaching and policy compliance.

Axon Community Link

A citizen-facing portal for submitting tips, video, and evidence directly into Axon Evidence, streamlining community-sourced investigations.

TASER Data Science Program

Aggregated, de-identified TASER deployment analytics used to refine training and monitor device performance over its lifecycle.

Axon VR — Full Access

Unlimited access to Axon's virtual reality de-escalation and TASER skills training simulations across 4 shared training stations.

Fusus Livestream (Axon Body)

Enables live video streaming from body cameras to dispatch and command during active incidents for real-time situational awareness.

Fleet ALPR & Real-Time Location

Automated license plate recognition plus live vehicle location, alerts, and in-car camera livestream for every Fleet 3 vehicle.

Axon Standards

Aledo Police Dept. – TX | Quote Q-832511-46262RS | 120-Month Program | Start Oct 15, 2026

LICENSES (1 PER OFFICER)

16 Licenses

LICENSE TERM

10/15/26 – 10/14/36

IMPLEMENTATION SERVICE

\$30,000 — Included

Axon Standards is a professional standards and internal affairs platform that digitizes reporting, tracks early-intervention indicators, and centralizes performance data — fully included with your Officer Safety Plan license at no additional cost.

Configurable Forms & Workflows

Replace physical forms with digital forms for use-of-force reporting, training, commendations, and hiring — with structured routing and task lists so no report is missed.

Early Intervention System (EIS)

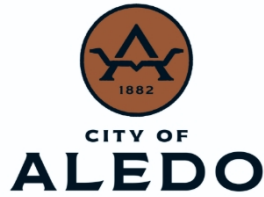
Helps supervisors track officer involvement in critical events — pursuits, use-of-force incidents, missed court dates — to identify patterns early.

Performance & Wellness Monitoring

Customizable thresholds across use-of-force, misconduct, and other indicators help agencies monitor officer performance and wellness proactively.

Axon Evidence Data Integration

Integrates directly with Axon Evidence to centralize records and evidence access, simplifying investigations tied to professional standards cases.



Date: September 3, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Consider Professional Services Agreement with Freese & Nichols, Inc. for design and engineering of utility relocations associated with TxDOT's FM 1187 Roadway and Drainage Improvements Project

Summary:

The Texas Department of Transportation (TxDOT) is advancing the FM 1187 Roadway and Drainage Improvements Project (CSJ 0008-09-0037) through Aledo. In conjunction with the roadway project, existing City water and wastewater infrastructure within the project corridor must be relocated and replaced to accommodate the planned roadway and drainage improvements.

The City's utility project generally extends along FM 1187 from SH 5/Barnwell Lane to Maverick Street and along Maverick Street from FM 1187 to City Hall. The improvements will be designed and constructed in coordination with TxDOT's FM 1187 project.

Project Scope

Staff recommends entering into a Professional Services Agreement with Freese & Nichols, Inc. (FNI) to provide engineering and related professional services for the FM 1187 Utility Relocations Project.

The proposed utility improvements include approximately:

- 4,500 linear feet of 8-inch water line
- 4,500 linear feet of 12-inch water line
- 2,300 linear feet of 8-inch wastewater line
- 1,000 linear feet of 6-inch wastewater force main

The scope of services includes project management; 30%, 90%, and final design and construction documents; opinions of probable construction cost; bid-phase services; construction-phase inspection; environmental services; topographic and boundary surveying;

subsurface utility engineering (SUE); franchise utility coordination; and coordination with TxDOT.

TxDOT Coordination

Because the utility improvements are directly associated with TxDOT's FM 1187 roadway project, coordination between the City, FNI, and TxDOT will be an important component of the work. The utility improvements within the TxDOT project limits are anticipated to be jointly bid and constructed as part of TxDOT's roadway and drainage project.

FNI will work with TxDOT on design submittals and assist the City with preparation of any agreements and documentation necessary to support the TxDOT project. The scope also includes working with franchise utilities to identify potential conflicts and facilitate necessary utility relocations.

Recommendation:

Staff recommends City Council approve the Professional Services Agreement with Freese & Nichols in the amount of \$932,729 for design and engineering of utility relocations associated with TxDOT's FM 1187 Roadway and Drainage Improvements Project.

Fiscal Impact:

The Professional Services Agreement provides for a total compensation of \$932,729, consisting of:

- Basic Services: \$502,026 lump sum
- Special Services: Not to exceed \$430,703
- Total Contract Amount: \$932,729

The City's adopted FY 2027 Budget includes \$950,000 for engineering and professional services associated with the FM 1187 utility relocation project. The estimated cost for construction of the FM 1187 utilities is \$5,310,000.

Attachments:

1. City of Aledo - PSA - FM 1187 Utility Relocation Project

PROFESSIONAL SERVICES AGREEMENT

STATE OF TEXAS §

COUNTY OF TARRANT §

This Agreement is entered into by City of Aledo, Texas (Client) and Freese and Nichols, Inc. (FNI). In consideration of the mutual promises and covenants contained herein, the parties agree as follows:

- I. **EMPLOYMENT OF FNI:** In accordance with the terms of this Agreement, Client agrees to employ and compensate FNI to perform professional services in connection with the Project. The Project is described as FM 1187 Utility Relocations.
- II. **SCOPE OF SERVICES:** FNI shall render professional services in connection with the Project as set forth in Attachment SC – Scope of Services and Responsibilities of Client which is attached to and made a part of this Agreement.
- III. **COMPENSATION:** Client agrees to pay FNI for all professional services rendered under this Agreement. FNI shall perform professional services under this Agreement for a the lump sum fee of Five Hundred Two Thousand Twenty Six Dollars (\$502,026.00) and not to exceed fee of Four Hundred Thirty Thousand Seven Hundred Three Dollars (\$430,703.00) for a total of Nine Hundred Thirty Two Thousand Seven Hundred Twenty Nine Dollars (\$932,729.00) as set forth in Attachment CO – Compensation which is attached to and made a part of this Agreement.
- IV. **TERMS AND CONDITIONS OF AGREEMENT:** The Terms and Conditions of Agreement, as set forth in Attachment TC – Terms and Conditions of Agreement, shall govern the relationship between the Client and FNI.
- V. **SCHEDULE:** The services provided under this agreement will be designed and constructed in conjunction with the FM 1187 Roadway and Drainage Improvements being performed by TxDOT along the FM 1187 corridor (CSJ 0008-09-0037). A preliminary schedule for that contract is attached.
- VI. **GOVERNING LAW; VENUE:** This Agreement shall be administered and interpreted under the laws of the State of Texas. Venue of any legal proceeding involving this Agreement shall be in Tarrant County, Texas.
- VII. **EFFECTIVE DATE:** The Effective Date of this Agreement shall be the date on which the last party signs below.

Nothing in this Agreement shall be construed to give any rights or benefits under this Agreement to anyone other than the Client and FNI. All duties and responsibilities undertaken pursuant to this Agreement will be for the sole and exclusive benefit of the Client and FNI and not for the benefit of any other party. This Agreement constitutes the entire agreement between the Client and FNI and supersedes all prior written or oral understandings. This Agreement is to be executed in two counterparts.

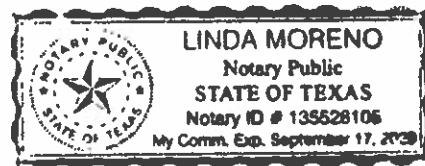
IN WITNESS WHEREOF, the parties hereto execute this Agreement as of the Effective Date.

CITY OF ALEDO, TEXAS

By: _____
Name: _____
Title: _____
Date: _____
Attest: _____

FREESE AND NICHOLS, INC.

By: *John Dewar*
Name: John Dewar
Title: Principal/Vice President
Date: 7/14/2026
Attest: *Linda Moreno*



ATTACHMENT SC – SCOPE OF SERVICES AND RESPONSIBILITIES

FM 1187 from SH 5 to Maverick Street Utilities

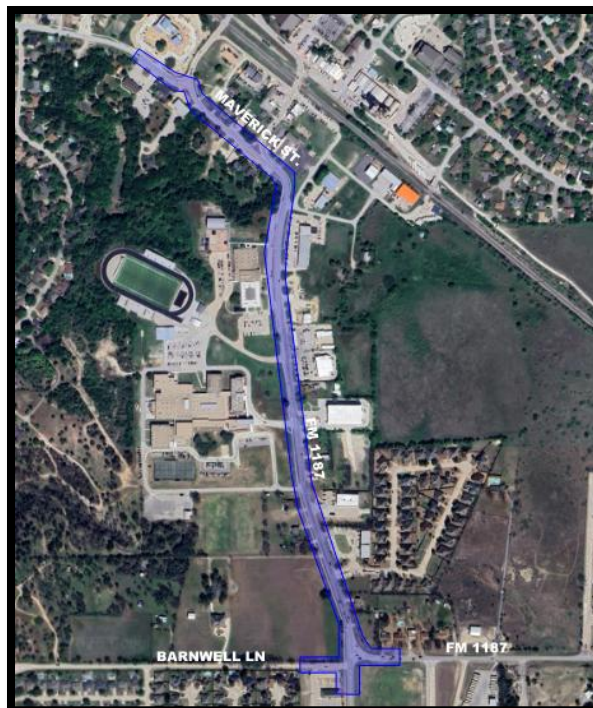
The scope set forth herein defines the work to be performed by Freese and Nichols, Inc. (ENGINEER) and City of Aledo (CLIENT) in completing the project. Both the CLIENT and ENGINEER have attempted to clearly define the work to be performed and address the needs of the Project.

PROJECT DESCRIPTION AND ASSUMPTIONS

This project seeks to replace the water and wastewater utilities with associated appurtenances along FM 1187 between SH 5/ Barnwell and Maverick Street and along Maverick Street from FM 1187 to City Hall. The project is to be designed and constructed in conjunction with the FM 1187 Roadway and Drainage Improvements being performed by TxDOT along the FM 1187 corridor (CSJ 0008-09-0037). The project scope includes approximately:

- 4,500 LF 8" Water DR-14 PVC
- 4,500 LF 12" Water DR-18 PVC
- 2,300 LF 8" Wastewater DR 26 (150 PSI) PVC
- 1,000 LF 6" Wastewater Force Main DR 18 PVC

An image of the project limits is below.



Design assumptions:

- Project will be designed in accordance with the City of Aledo design guidelines and Texas Department of Transportation (TxDOT) specifications.
- Project in its entirety will be constructed as a part of the roadway and drainage improvements implemented by TxDOT. The City of Aledo will joint bid with TxDOT the utility work that is both on-system and off-system.
- The project will be funded using a combination of local funding sources and NCTCOG funds.
- City of Aledo is the owner of the utilities and the project. TxDOT will perform cursory reviews to ensure their standards for utility clearances are being met.
- Utilities on the south side of the project will be constructed up to the project limits of SH 5, Barnwell Ln. and FM 1187 as bound by the TxDOT project CSJ 0008-09-0037. Utilities on the north side will extend beyond the TxDOT project limits along Maverick St. to end at City Hall.
- Proposed utilities as a part of the Project will be constructed within the ROW of the CSJ 0008-09-0037 project with no need for additional environmental permitting or TxDOT environmental clearance.
- The existing utility, topographic and boundary survey that was collected as a part of the TxDOT CSJ 0008-09-0037 project will be used. Additional SUE and survey will be collected and used only for the portion along Maverick Street west of FM 1187 to City Hall.
- No facility improvement or adjustments are a part of this project.

WORK TO BE PERFORMED

Basic Services

- Task 1. Project Management
- Task 2. Conceptual Design (30%)
- Task 3. Pre-Final and Final Design and Construction Drawings (90% & 100%)
- Task 4. Bid Phase Services

Special Services

- Task 5. Construction Phase Services
- Task 6. Environmental Services
- Task 7. Topographic and Boundary Survey and Survey Documents
- Task 8. Subsurface Utility Engineering (SUE)
- Task 9. Franchise Utility Coordination
- Task 10. TxDOT Coordination

ENGINEER will render the following professional engineering services in connection with the development of the project:

BASIC SERVICES

TASK 1. PROJECT MANAGEMENT

ENGINEER will manage the work outlined in this scope by performing the following tasks:

- A. Leading, managing and directing design team activities
- B. Ensuring quality control is practiced in performance of the work
- C. Tasking and allocating team resources
- D. Completing internal project setup.
- E. Conducting pre-design project kickoff meeting with CLIENT.
- F. Conducting and documenting up to twelve (12) project update or review meetings with CLIENT Project Manager.
- G. Conducting monthly internal design team coordination meetings (up to 12).
- H. Preparing and submitting monthly invoices with project status reports (up to 12).
- I. Preparing baseline design schedule and schedule updates as needed.

DELIVERABLES

- i. Meeting summaries with decisions and action items
- ii. Baseline design schedule and necessary updates
- iii. Monthly Invoices and Project Status Reports

TASK 2. CONCEPTUAL DESIGN (30%)

ENGINEER will complete conceptual design by performing the following tasks:

- A. ENGINEER will collect relevant project data from CLIENT and other available sources.
- B. In addition to data obtained from the CLIENT, ENGINEER will make efforts to obtain information to aid in coordination of the proposed improvements with any planned future improvements that may influence the project.
- C. ENGINEER will seek to obtain data for existing conditions that may impact the project including additional topographic and boundary survey and SUE levels A-D.
- D. ENGINEER will make up to two (2) site visits to become familiar with site and observe existing conditions.
- E. ENGINEER will develop one (1) conceptual design. The conceptual design will include the following sheets:
 - GENERAL NOTES
 - PROJECT LAYOUT AND HORIZONTAL ALIGNMENT DATA
 - EXISTING UTILITY PLAN

- REMOVAL PLAN
 - WATER PLAN (NO PROFILE)
 - WASTEWATER PLAN (NO PROFILE)
- F. ENGINEER will develop an opinion of probable construction cost (OPCC). Sources of data used in the preparation of the OPCC include construction data aggregation services, similar past project performed by ENGINEER, bid results from previous CLIENT projects of similar type, and ENGINEER experience and engineering judgement.
- G. ENGINEER will conduct QA/QC of the design deliverables.
- H. ENGINEER will upload set to CLIENT and TxDOT for preliminary review.

DELIVERABLES

- i. Two (2) printed half-size copies of Plan set, two (2) printed copies of Opinion of probable construction cost (OPCC).
- ii. One (1) half-size PDF copy of the Plan set and one (1) electronic PDF copy of the OPCC.

TASK 3. PRE-FINAL AND FINAL DESIGN AND CONSTRUCTION DRAWINGS (90% & 100%)

After review and approval of the 30% Design by the CLIENT, ENGINEER will provide 90% Design services:

- A. ENGINEER will continue to develop the design and provide the following sheets for the 90% pre-final design:

GENERAL

- GENERAL NOTES
- PROJECT LAYOUT AND HORIZONTAL ALIGNMENT DATA
- EXISTING UTILITY PLAN
- REMOVAL PLAN

UTILITIES

- 12" WATER PLAN AND PROFILE
- 8" WATER PLAN AND PROFILE
- 8" WASTEWATER PLAN AND PROFILE
- 6" WASTEWATER FORCEMAIN PLAN AND PROFILE
- STANDARD DETAILS

TRAFFIC CONTROL

- PHASING NARRATIVE
- TRAFFIC CONTROL PLANS
- TxDOT DETAILS

ENVIRONMENTAL

- TxDOT DETAILS

- EROSION CONTROL PLAN
 - TxDOT STANDARDS
- A. ENGINEER will prepare construction specification documents utilizing ENGINEER standard documents for the 90% Design.
 - B. After review and approval of the 90% Design by the CLIENT, ENGINEER will provide 100% Design services.
 - C. ENGINEER will provide 100% design services by progressing, updating, or revising the plans and specifications listed in the 90% design submittals.
 - D. ENGINEER will develop an opinion of probable construction cost (OPCC) based on each design submittal. Sources of data used in the preparation of the OPCC include construction data aggregation services, similar past project performed by ENGINEER, bid results from previous CLIENT projects of similar type, and ENGINEER experience and engineering judgement.
 - E. ENGINEER will upload 90% and 100% plans to TxDOT for review.

DELIVERABLES

- i. Two (2) printed half-size copies of Plan set, two (2) printed copies of Opinion of probable construction cost (OPCC) and two (2) printed copies of the construction specifications.
- ii. One (1) half-size electronic PDF copy of the Plan set, one (1) electronic PDF copy of the OPCC and one (1) electronic PDF copy of the construction specifications.
- iii. QC/QA Documentation (Upon request)

TASK 4. BID PHASE SERVICES

- A. ENGINEER will provide the CLIENT with bid documents including bid schedule, drawings, and project specification documents.
- B. ENGINEER will create a pre-bid meeting agenda and participate in one (1) in person pre-bid meeting.
- C. ENGINEER will assist CLIENT by responding to questions and interpreting bid documents. ENGINEER will prepare and issue addenda to the bid documents to CLIENT, if necessary. ENGINEER will upload addenda to online bidding site.
- D. ENGINEER will assist in the tabulation and review of all bids received for the construction of the improvements and shall make recommendations for award to the CLIENT.
- E. ENGINEER will furnish CLIENT with issued for construction sets including four (4) copies of half size (11"x17") drawings, four (4) copies of the project specifications, and PDF copies of the above items.

DELIVERABLES

- i. Bid documents
- ii. Addendums
- iii. Four (4) printed half-size copies of Plan set, and four (4) printed copies of the construction specifications.

SPECIAL SERVICES

TASK 5. CONSTRUCTION PHASE SERVICES

The ENGINEER will have an Inspector on the Site. The Inspector provided by ENGINEER will only be responsible for inspecting construction related to the utilities as described in this scope of work. All other construction will be inspected by others.

In performing these services, it is understood that FNI does not guarantee the Contractor's performance, nor is FNI responsible for the supervision of the Contractor's operation and employees. FNI shall not be responsible for the means, methods, techniques, sequences or procedures of construction selected by the Contractor, or any safety precautions and programs relating in any way to the condition of the premises, the work of the Contractor or any Subcontractor. FNI shall not be responsible for the acts or omissions of any person (except its own employees or agents) at the Project site or otherwise performing any of the work of the Project.

Freese and Nichols, Inc. (FNI) will staff the project in the field as follows:

- Full-time Inspector:
 - Average 40 hours per week for 8 months (1,386 hours total)

In an attempt to maintain the per week average, resource leveling such as adjustments for work peaks/valleys and other adjustments based on busy/slow weeks will be implemented and exercised. Due to the many variables that will affect ongoing construction operations often on a daily basis the burn rate for hours will be communicated to the City during monthly reporting.

FNI will strive to cover key construction tasks day-to-day but has not budgeted to be onsite for all work if night/weekend work is necessary. Work at night and on weekends will be covered only if additional budget is authorized in writing by the City.

- A. The duties, responsibilities, and the limitations of authority of the Inspector, and designated assistants, are as follows:

- i. Inspector is ENGINEER'S agent at the site, will act as directed by and under the supervision of ENGINEER, and will confer with ENGINEER regarding Inspector's actions. Inspector's dealings in matters pertaining to the on-site Work shall in general be with ENGINEER and Contractor, keeping Owner advised as necessary. Inspector's dealings with Subcontractors shall only be through or with full knowledge and approval of Contractor. Inspector shall generally communicate with Owner with the knowledge of and under the direction of ENGINEER.
 - ii. These services are based on the use of FNI's standard General Conditions for construction projects. Modifications to these services required by use of other general conditions or contract administration procedures are an additional service. If General Conditions other than FNI's standard are used, the Owner agrees to include provisions in the General Conditions that require Contractor to include FNI: (1) as an additional insured and in any waiver of subrogation rights with respect to such liability insurance purchased and maintained by Contractor for the Project (except workers' compensation and professional liability policies); and (2) as an indemnified party in the Contractor's indemnification provisions where the Owner is named as an indemnified party.
- B. Duties and Responsibilities of Inspector:
- 1. Schedules: Review the progress schedule, schedule of Shop Drawing submittals and schedules of values prepared by Contractor and consult with ENGINEER concerning acceptability.
 - 2. Conferences and Meetings: Attend meetings with Contractor, such as preconstruction conferences, progress meetings, job conferences and other project-related meetings, and prepare and circulate copies of minutes thereof.
 - 3. Liaison:
 - a. Serve as ENGINEER'S liaison with Contractor, working principally through Contractor's superintendent and assist in understanding the intent of Contract Documents; and assist ENGINEER in serving as Owner's liaison with Contractor when Contractor's operations affect Owner's on-site operations.
 - b. Assist in obtaining from Owner additional details or information, when required for proper execution of the Work.
 - 4. Shop Drawings and Samples:
 - a. Record date of receipt of Shop Drawings and Samples.
 - b. Receive Samples which are furnished at the Site by Contractor, and notify ENGINEER of availability of Samples for examination.
 - c. Advise ENGINEER and Contractor of the commencement of any Work requiring a Shop Drawing or Sample if the submittal has not been approved by ENGINEER.
 - 5. Review of Work, Rejection of Defective Work, Inspections and Tests:
 - a. Conduct on-site observations of the Work in progress to determine if the Work is in general proceeding in accordance with the Contract Documents.

- b. Report to ENGINEER whenever Inspector believes that any Work will not produce a completed Project that conforms generally to the Contract Documents or will prejudice the integrity of the design concept of the completed Project as a functioning whole as indicated in the Contract Documents, or has been damaged, or does not meet the requirements of any inspection, test or approval required to be made; and advise ENGINEER of Work the Inspector believes should be corrected or rejected or should be uncovered for observation, or requires special testing, inspection or approval.
 - c. Verify that tests, equipment and systems start-up and operating and maintenance training are conducted in the presence of appropriate personnel, and the Contractor maintains adequate records thereof; and observe record and report to ENGINEER appropriate details relative to the test procedures and start-ups.
 - d. Accompany visiting inspectors representing public or other agencies having jurisdiction over the Project, record the results of these inspections and report to ENGINEER.
6. Interpretation of Contract Documents: Report to ENGINEER when clarifications and interpretations of the Contract Documents are needed and transmit to Contractor clarifications and interpretations as issued by ENGINEER.
7. Request for Revisions: Consider and evaluate Contractor's suggestions for revisions to Drawings or Specifications and report with Inspector's recommendations to ENGINEER. Transmit to Contractor in writing decisions as issued by ENGINEER.
8. Records:
- a. Maintain at the job site orderly files for correspondence, reports of job conferences, Shop Drawings and Samples, reproductions of original Contract Documents, including all Work Change Directives, Addenda, Change Orders, Field Orders, Written Amendments, additional Drawings issued subsequent to the execution of the Contract, ENGINEER'S clarifications and interpretations of the Contract Documents, progress reports, submittals and correspondence received from and delivered to Contractor and other Project related documents.
9. Reports:
- a. Furnish to ENGINEER periodic reports as required of progress of the work and of Contractor's compliance with the progress schedule and schedule of Shop Drawings and Sample submittals.
 - b. Consult with ENGINEER in advance of scheduled major tests, inspections or start of important phases of the Work.
 - c. Draft proposed Written Amendments, Change Orders and Work Change Directives, obtaining backup material from Contractor and recommend to ENGINEER Written Amendments, Change Orders, Work Change Directives, and Field Orders.
 - d. Report immediately to ENGINEER and Owner the occurrence of any accident.
10. Payment Requests: Review Applications for Payment with Contractor for compliance with the established procedure for their submission and forward with recommendations to Owner, noting particularly the relationship of the payment

requested to the schedule of values, Work completed and materials and equipment at the Site but not incorporated in the Work.

11. Certificates, Maintenance and Operation Manuals: During the course of the Work, verify that certificates, maintenance and operation manuals and other data required to be assembled and furnished by Contractor are applicable to the items actually installed and in accordance with the Contract Documents, and have this material delivered to ENGINEER for review and forwarding to Owner prior to final payment for the Work.

12. Completion:

- a. Before ENGINEER issues a Certificate of Substantial Completion, submit to Contractor a list of observed items requiring completion or correction.
- b. Observe whether Contractor has performed inspections required by laws or regulations, ordinances, codes or order applicable to the Work, including but not limited to those to be performed by public agencies having jurisdiction over the Work.
- c. Conduct a final inspection in the company of ENGINEER, Owner and Contractor and prepare a final list of items to be completed or corrected.
- d. Observe whether all items on final list have been completed or corrected and make recommendations to ENGINEER concerning acceptance.

C. Limitations of Authority of Inspector:

1. Shall not authorize any deviation from the Contract Documents or substitution of materials or equipment (including "or-equal" items), unless authorized by ENGINEER.
2. Shall not exceed limitations of ENGINEER'S authority as set forth in Agreement or the Contract Documents.
3. Shall not undertake any of the responsibilities of Contractor, Subcontractor, Suppliers, or Contractor's superintendent.
4. Shall not advise on, issue directions relative to or assume control over any aspect of the means, methods, techniques, sequences or procedures of construction unless such advice or directions are specifically required by the Contract Documents.
5. Shall not advise on, issue directions regarding or assume control over safety precautions and programs in connection with the Work or any activities or operations of Owner or Contractor.
6. Shall not accept shop drawing or sample submittals from anyone other than the Contractor.
7. Shall not participate in specialized field or laboratory tests or inspections conducted by others, except as specifically authorized by ENGINEER.

TASK 6. ENVIRONMENTAL SERVICES

Based on a preliminary desktop review of the project area, there appears to be one or more streams that would be crossed by the proposed utility line relocations. These stream crossings could be subject to Section 404 of the Clean Water Act and require authorization by Nationwide Permit 58, *Utility Line Activities for Water and other substances*.

This scope assumes that the proposed project can be designed to meet the terms and conditions of Nationwide Permit (NWP) 58, utility line activities for water and other substances, without requiring the preparation and submittal of a pre-construction notification (PCN) to the U.S. Army Corps of Engineers (USACE). This scope does not include preparation of environmental documentation for TxDOT environmental clearance or NCTCOG environmental approval. The scope include the following activities.

Compile Information

Once the limits of construction (LOC) have been defined, FNI will assemble data such as aerial photos, U.S. Geological Survey (USGS) topographic maps, U.S. Department of Agriculture (USDA) soil information, U.S. Fish and Wildlife Service (USFWS) National Wetland Inventory data, USGS National Hydrography Dataset (NHD) information, and the LOC in digital format for the development of field maps and to upload to a Global Positioning System (GPS) unit.

Pedestrian Survey

Once the LOC have been defined, FNI environmental scientists will conduct a pedestrian survey of the proposed LOC. Potential waters of the U.S. (WOTUS), such as streams, wetlands, or open waterbodies, will be documented, and the boundaries of these features will be mapped with a GPS capable of sub-meter accuracy. FNI environmental scientists will also assess habitat within the proposed LOC to determine if potential habitat for federally listed threatened or endangered species is present.

Texas Historical Commission Coordination

Projects sponsored by public entities that affect a cumulative area greater than five acres or that disturb more than 5,000 cubic yards or will occur in a historic district or other designated historic site; or will affect a recorded archeological site require advance consultation with the Texas Historical Commission (THC), according to Section 191.0525 (d) of the Antiquities Code of Texas (TAC). Additionally, in accordance with Nationwide Permit (NWP) General Condition 20, *Historic Properties*, the USACE must consider the effects of activities requiring the issuance of a permit that may have the potential to effect properties listed in or eligible for the National Register of Historic Places, including archeological sites, in order to comply with Section 106 of the *National Historic Preservation Act*. The City is a subdivision of the State of Texas and therefore, the proposed project is subject to the TAC. Also, since the proposed roadway project will require the use of a Section 404 nationwide permit, Section 106 of the NHPA applies.

FNI will prepare a draft coordination letter to the THC that describes the proposed project in detail and submit it to the City for their review. Comments from the City will be incorporated into the coordination letter, which will be submitted to the THC for their concurrence. If the THC requires a cultural resources (archeological and/or historic properties) survey, a professional archaeologist and/or architectural historian can be subcontracted to perform the survey as an additional service.

Prepare Technical Memorandum

FNI environmental scientists will review the plans with the design team and prepare a technical memorandum documenting the results of the site visit and an opinion as to whether or not the project has been designed to meet the terms and conditions of NWP 58, without the preparation and submittal of a PCN. The memo will also address federally listed threatened and endangered species, Section 401 Water Quality Certification Conditions, fill in floodplains, TPDES stormwater permitting requirements, and the Migratory Bird Treaty Act.

Project Team Coordination

FNI environmental scientists will coordinate with the project team, (Client and design team) on the findings of the environmental permitting evaluation and provide environmental input during design to avoid potential PCN triggers or other environmental concerns.

ADDITIONAL SERVICES:

The following services can be provided upon written authorization by the Client:

1. Preparation of a pre-construction notification (PCN) for Section 404 Nationwide Permit (NWP) authorization.
2. Preparation of a formal written request for U.S. Army Corps of Engineers (USACE) authorization under a letter of permission (LOP) procedure.
3. Preparation of a standard individual Section 404 permit (IP) application.
4. Preparation of an Approved Jurisdictional Determination (AJD) or No Permit Required Letter Request.
5. Conditional Assessment, mitigation bank coordination, and/or the preparation of a mitigation plan to compensate for impacts to waters of the U.S. (WOTUS).
6. Preparation of National Environmental Policy Act (NEPA) Categorical Exclusion (CE), Environmental Assessment (EA), Environmental Information Document (EID), or an Environmental Impact Statement (EIS).
7. Application to Texas Commission on Environmental Quality for individual 401 Water Quality Certification.
8. Consultation with the U. S. Fish and Wildlife Service (USFWS) under Section 7 of the Endangered Species Act.
9. Presence/absence surveys for federally listed threatened or endangered species.
10. Tree survey and preparing permit application for compliance with City tree ordinance requirements.
11. Preparation of a USACE easement request.
12. Application for General Land Office easements.
13. Preparation of a Hazardous Waste Regulatory Records Review, a Hazardous Materials Initial Site Assessment (ISA), Phase I, or Phase II Environmental Site Assessment (ESA).
14. Preparation of a National Pollution Discharge Elimination System (NPDES) Storm Water Pollution Prevention Plan (SWPPP).
15. NPDES Municipal Separate Storm Sewer System (MS4) services.
16. Stormwater monitoring.
17. Groundwater well installation and sampling.
18. Methane well installation and monitoring.
19. Soil boring installation and sampling.
20. Sediment characterization and sampling.
21. Hazardous Materials Survey.
22. Survey, abatement, or remediation of lead based paint, asbestos, mold.

23. Cultural resources survey by a professional archeologist.
24. [Application for Texas Parks & Wildlife Department Sand and Gravel Permit.
25. [Texas Risk Reduction Program (TRRP) Affected Property Assessment Report.
26. Construction and post-construction monitoring for compliance with permit conditions.
27. Meetings or consultation with the USACE or other resource agencies, except as specifically noted in the scope of services.
28. Additional field investigations or analysis required to respond to public or regulatory agency comments.
29. Expert representation at legal proceedings or at contested hearings.
30. Texas Parks & Wildlife Department Aquatic Resource Relocation Plan.
31. Freshwater mussel survey.

TASK 7. TOPOGRAPHIC AND BOUNDARY SURVEY

See attached proposal submitted by Gorrondona Associates, Inc.

TASK 8. SUBSURFACE UTILITY ENGINEERING (SUE)

ENGINEER will perform the SUE Investigation required for this project in general accordance with the recommended practices and procedures described in ASCE Publication CI/ASCE 38-02 (Standard Guideline for the Collection and Depiction of Existing Subsurface Utility Data). As described in the mentioned ASCE publication, four levels have been established to describe the quality of utility location and attribute information used on plans. The four quality levels are as follows:

- Quality Level D (QL-D) – Information derived from existing records.
- Quality Level C (QL-C) – QL D information supplemented with information obtained by surveying visible above-ground utility features (i.e. valves, hydrants, meters, manhole covers, etc.)
- Quality Level B (QL-B) – Two-dimensional (x, y) information obtained through the application and interpretation of non-destructive surface geophysical methods. Also known as “designating” this quality level provides the approximate horizontal position of subsurface utilities.
- Quality Level A (QL-A) – Also known as “locating”, this quality level provides precise three-dimensional (x, y, z) information at critical locations by exposing specific utilities. Non-destructive vacuum excavation equipment is used to expose the utilities at specific points which are then tied down by survey.

Subsurface Utility Engineering (SUE) Quality Level A and Quality Level B: Perform SUE field work in accordance with the recommended practices and procedures described in American Society of Civil Engineers (ASCE) Publication CI/ASCE 38-22 (Standard Guidelines for Investigating and Documenting Existing Utilities).

- Quality Level B services will utilize geophysical prospecting equipment to designate the horizontal position of existing underground utilities within the existing right of way and proposed design corridor.

- Quality Level A services will excavate up to ten (10) test holes utilizing non-destructive vacuum techniques to expose the utilities at the direction of Freese and Nichols.
- Contact representatives of utility companies to acquire as-built documentation.
- Survey the locations of the SUE designation markings and test hole points. Deliver the field findings in a CAD based format.

TASK 9. FRANCHISE UTILITY COORDINATION

- A. Utility adjustment coordination includes utility coordination meetings with individual utility companies, communication and coordination with utilities, and conflict assessment and analysis. Utility coordination activities will be in accordance with the Texas Administrative Code (TAC) standards. There are three (3) utilities anticipated along the project limits.
- B. Utility coordination during design phase will include the following tasks:
 - Develop Utility Contact List: ENGINEER will establish contact with existing utility companies within and adjacent to the project area and create a utility contact list. This list will be maintained throughout the project.
 - Initial Project Notification Contact: ENGINEER will notify all known utility owners within and adjacent to the project site.
 - Utility Layouts: ENGINEER will maintain a rough layout of proposed utility locations to better communicate with utility owners.
 - Conflict Assessment: ENGINEER will utilize the existing utility layout provided by SUE to perform a conflict assessment to determine utility conflicts within the proposed roadway alignment. This assessment will be provided at 30%, 90%, and 100% submittals.
 - Individual Utility Meetings: ENGINEER will hold two (2) individual meetings with each utility prior to the 90% and 100% submittals to discuss the updated project alignment and any correlating new and/or removed conflicts.
 - Utility Schedule and Sequencing: ENGINEER will review the utility adjustment schedule in relation to construction sequencing and schedule for timely relocation of the utility.
 - Utility Agreements: ENGINEER will coordinate with reimbursable utility owners to prepare and execute utility agreements (up to 2). CLIENT to provide standard utility agreement forms.
 - Utility Certifications: ENGINEER will prepare utility certifications for project bidding and identify anticipated utility clearance dates.
- C. Utility coordination during utility relocation phase will include the following tasks:
 - Utility Field Meetings: ENGINEER will meet with utilities in the field to discuss relocation efforts and confirm relocation is complete when necessary. ENGINEER assumes up to two (2) field meetings total.

DELIVERABLES

- A. Utility contact list
- B. Utility conflict matrix
- C. Meeting minutes

TASK 10. TxDOT COORDINATION

The ENGINEER will assist the CLIENT in preparing the Advance Funding Agreement, Interlocal Agreement, and any other documentation related to TxDOT coordination including attending up to five (5) meetings.

DELIVERABLES

- A. Attend five (5) meetings with the CLIENT and TxDOT
- B. Supporting documentation for AFA and ILA
- C. Additional TxDOT Coordination

CLIENT RESPONSIBILITIES

CLIENT's responsibilities shall include the following:

- A. Designate in writing a person to act as CLIENT's representative with respect to the services to be rendered under this Agreement. Such person shall have contract authority to transmit instructions, receive information, interpret and define the CLIENT's policies and decisions with respect to the ENGINEER's services for the Project.
- B. Provide all criteria and full information as to CLIENT's requirements for the Project, including design objectives and constraints, space, capacity and performance requirements, flexibility and expandability, and any budgetary limitations; and furnish copies of all design and construction standards which CLIENT will require to be included in the plans and specifications.
- C. Assist ENGINEER by placing at ENGINEER's disposal all available information pertinent to the Project including previous reports and any other data relative to the Project.
- D. Arrange for access to and make all provisions for Engineer to enter upon public and private property as required for Engineer to perform services under this Agreement.
- E. Examine all studies, reports, sketches, drawings, specifications, proposals and other documents presented by Engineer, obtain advice of an attorney, insurance counselor and other consultants as CLIENT deems appropriate for such examination and render in writing decisions pertaining thereto within a reasonable time so as not to delay the services of Engineer.

- F. Provide such accounting, independent cost estimating, and insurance counseling services as may be required for the Project, such legal services as CLIENT may require or ENGINEER may reasonably request with regard to legal issues pertaining to the Project.

COMPENSATION

ATTACHMENT CO

Compensation to FNI for Basic Services in Attachment SC shall be the lump sum of Five Hundred Two Thousand and Twenty Six Dollars (\$502,026).

Compensation to FNI for Special Services in Attachment SC shall be computed on the basis of the following Schedule of Charges, but shall not exceed Four Hundred Thirty Thousand Seven Hundred Three Dollars (\$430,703).

If FNI sees the Scope of Services changing so that Additional Services are needed, including but not limited to those services described as Additional Services in Attachment SC, FNI will notify OWNER for OWNER's approval before proceeding. Additional Services shall be computed based on the following Schedule of Charges.

Position	Hourly Rate	
	Min	Max
Professional 1	104	198
Professional 2	114	205
Professional 3	131	302
Professional 4	165	342
Professional 5	228	376
Professional 6	238	443
Construction Manager 1	114	155
Construction Manager 2	131	205
Construction Manager 3	148	218
Construction Manager 4	165	265
Construction Manager 5	232	305
Construction Manager 6	248	372
Construction Representative 1	91	108
Construction Representative 2	101	128
Construction Representative 3	128	155
Construction Representative 4	145	208
CAD Technician/Designer 1	88	134
CAD Technician/Designer 2	108	201
CAD Technician/Designer 3	148	248
Corporate Project Support 1	67	175
Corporate Project Support 2	88	248
Corporate Project Support 3	91	352
Intern / Coop	71	98

Rates for In-House Services and Equipment

<u>Mileage</u>	<u>Bulk Printing and Reproduction</u>		<u>Equipment</u>	
Standard IRS Rates			Valve Crew Vehicle (hour)	\$75
	Small Format (per copy)	\$0.10	Pressure Data Logger (each)	\$500
	Large Format (per sq. ft.)		Water Quality Meter (per day)	\$100
	Bond	\$0.25	Microscope (each)	\$150
	Glossy / Mylar	\$0.75	Ultrasonic Thickness Gauge (per day)	\$275
	Vinyl / Adhesive	\$1.50	Coating Inspection Kit (per day)	\$275
			Flushing / Cfactor (each)	\$500
	Mounting (per sq. ft.)	\$2.00	Backpack Electrofisher (each)	\$1,000
	Binding (per binding)	\$0.25		
			<u>Survey Grade</u>	<u>Standard</u>
			Drone (per day)	\$200
			GPS (per day)	\$150
				\$50

OTHER DIRECT EXPENSES:

Other direct expenses are reimbursed at actual cost times a multiplier of 1.15. They include outside printing and reproduction expense, communication expense, travel, transportation and subsistence away from the FNI office. For other miscellaneous expenses directly related to the work, including costs of laboratory analysis, test, and other work required to be done by independent persons other than staff members, these services will be billed at a cost times a multiplier of 1.15. For Resident Representative services performed by non-FNI employees and CAD services performed in-house by non-FNI employees where FNI provides workspace and equipment to perform such services, these services will be billed at cost times a multiplier of 2.0. This markup approximates the cost to FNI if an FNI employee was performing the same or similar services.

These ranges and/or rates will be adjusted annually in February. Last updated 2026.

335022026

TERMS AND CONDITIONS OF AGREEMENT

1. **DEFINITIONS:** As used herein: (1) City refers to the party named as such in the Agreement between the City and FNI; (2) FNI refers to Freese and Nichols, Inc., its employees and agents, and its subcontractors and their employees and agents; and (3) Services refers to the professional services performed by FNI pursuant to the Agreement.
2. **INFORMATION FURNISHED BY CITY:** City will assist FNI by placing at FNI's disposal all available information pertinent to the project, including previous reports and any other data relative to design or construction of the project. FNI shall have no liability for defects or negligence in the Services attributable to FNI's reliance upon or use of data, design criteria, drawings, specifications, or other information furnished by City. To the fullest extent permitted by law, City agrees to indemnify and hold FNI harmless from any and all claims and judgments, and all losses, costs, and expenses arising therefrom. FNI shall disclose to City, prior to use thereof, defects or omissions in the data, design criteria, drawings, specifications, or other information furnished by City to FNI that FNI may reasonably discover in its review and inspection thereof.
3. **STANDARD OF CARE:** FNI will perform all professional services under this Agreement with the professional skill and care ordinarily provided by competent members of the subject profession practicing under the same or similar circumstances and professional license as expeditiously as is prudent considering the ordinary professional skill and care of a competent member of the subject profession. FNI makes no warranties, express or implied, under this Agreement or otherwise, in connection with any Services performed or furnished by FNI.
4. **INSURANCE:** FNI shall provide City with certificates of insurance with the following minimum coverage:

<u>Commercial General Liability</u>	<u>Workers' Compensation</u>
\$2,000,000 General Aggregate	As required by Statute
<u>Automobile Liability (Any Auto)</u>	<u>Professional Liability</u>
\$1,000,000 Combined Single Limit	\$3,000,000 Annual Aggregate
5. **CHANGES:** City, without invalidating the Agreement, may order changes within the general scope of Services required by the Agreement by altering, adding, and/or deducting from the Services to be performed. If any such change under this clause causes an increase or decrease in FNI's cost or time required for the performance of any part of the Services, an equitable adjustment will be made by mutual agreement and the Agreement will be modified in writing accordingly.

FNI will make changes to the drawings, specifications, reports, documents, or other deliverables as requested by City. However, when such changes differ from prior comments, directions, instructions, or approvals given by City or are due to causes not solely within the control of FNI, FNI shall be entitled to additional compensation and time required for performance of such changes to the Services authorized under this Agreement.
6. **OPINION OF PROBABLE CONSTRUCTION COSTS:** No fixed limit of project construction cost shall be established as a condition of the Agreement, unless agreed upon in writing and signed by the parties hereto. If a fixed limit is established, FNI shall be permitted to include contingencies for design, bidding, and price escalation in the construction contract documents to make reasonable adjustments in the scope of the project to adjust the project construction cost to the fixed limit. Such contingencies may include bid allowances, alternate bids, or other methods that allow FNI to

determine what materials, equipment, component systems, and types of construction are to be included in the construction contract documents. Fixed limits, if any, shall be increased by the same amount as any increase in the contract price after execution of the construction contract.

FNI will furnish an opinion of probable construction or program cost based on present day pricing, but does not guarantee the accuracy of such estimates. Opinions of probable cost, financial evaluations, feasibility studies, economic analyses of alternate solutions, and utilitarian considerations of operations and maintenance costs prepared by FNI hereunder will be made on the basis of FNI's experience and qualifications and represent FNI's judgment as an experienced and qualified design professional. It is recognized, however, that FNI does not have control over the cost of labor, material, equipment, or services furnished by others or over market conditions or contractors' methods of determining prices. Accordingly, FNI cannot and does not warrant or represent that bids or cost proposals will not vary from the City's project budget or from any estimate or opinion of probable construction or program cost prepared by or agreed to by FNI.

7. **PAYMENT:** Progress payments may be requested by FNI based on the amount of Services completed. Payment for Services shall be due and payable upon submission of a statement for Services to City and in acceptance of Services as satisfactory by City. Statements for Services shall not be submitted more frequently than monthly. Any applicable taxes imposed upon the Services, expenses, and charges by any governmental body after the execution of this Agreement will be added to FNI's compensation.

If City fails to make any payment due FNI for Services, expenses, and charges within 30 days after receipt of FNI's statement for Services therefore, the amounts due FNI will be increased at the rate of 1 percent per month from said 30th day, and, in addition, FNI may, after giving 7 days' written notice to City, suspend Services under this Agreement until FNI has been paid in full for all amounts due for Services, expenses, and charges.

If FNI's Services are delayed or suspended by City or are extended for more than 60 days through no fault of FNI, FNI shall be entitled to equitable adjustment of rates and amounts of compensation to reflect reasonable costs incurred by FNI in connection with such delay or suspension and reactivation and the fact that the time for performance under this Agreement has been revised.

8. **OWNERSHIP OF DOCUMENTS:** All drawings, reports, data, and other project information developed in the execution of Services provided under this Agreement shall be the property of City upon payment of FNI's fees for Services. FNI may retain copies for record purposes. City agrees such documents are not intended or represented to be suitable for reuse by City or others. Any reuse by City or by those who obtained said documents from City without written verification or adaptation by FNI, will be at the City's sole risk and without liability or legal exposure to FNI, or to FNI's independent associates or consultants. To the fullest extent permitted by law, City shall indemnify and hold harmless FNI and FNI's independent associates and consultants from all claims, damages, losses, and expenses including attorneys' fees arising out of or resulting therefrom. Any such verification or adaptation will entitle FNI to further reasonable compensation. FNI may reuse all drawings, report data, and other project information in the execution of Services provided under this Agreement in FNI's other activities. Any reuse by FNI will be at FNI's sole risk and without liability or legal exposure to City, and FNI shall indemnify and hold harmless City from all claims, damages, losses, and expenses including reasonable attorneys' fees arising out of or resulting therefrom.

9. **TERMINATION:** The obligation to provide Services under this Agreement may be terminated by either party upon 10 days' written notice. In the event of termination, FNI will be paid for all Services rendered and reimbursable expenses incurred to the date of termination and, in addition, all reimbursable expenses directly attributable to termination.
10. **CONSTRUCTION REPRESENTATION:** If required by the Agreement, FNI will furnish construction representation according to the defined scope for these Services. FNI will observe the progress and the quality of work to determine in general if the work is proceeding in accordance with the construction contract documents. In performing these Services, FNI will report any observed deficiencies to City, however, it is understood that FNI does not guarantee the contractor's performance, nor is FNI responsible for the supervision of the contractor's operation and employees. FNI shall not be responsible for the contractor's means, methods, techniques, sequences, or procedures of construction or the safety precautions and programs incident to the work of the contractor. FNI shall not be responsible for the acts or omissions of any person (except its own employees or agents) at the project site or otherwise performing any of the work of the project. If City designates a resident project representative that is not an employee or agent of FNI, the duties, responsibilities, and limitations of authority of such resident project representative will be set forth in writing and made a part of this Agreement before the construction phase of the project begins.
11. **GENERAL CONDITIONS OF THE CONSTRUCTION CONTRACT:** City agrees to include provisions in the general conditions of the construction contract that name FNI: (1) as an additional insured and in any waiver of subrogation rights with respect to such liability insurance purchased and maintained by the contractor for the project (except workers' compensation and professional liability policies); and (2) as an indemnified party in any indemnification provisions where City is named as an indemnified party.
12. **POLLUTANTS AND HAZARDOUS WASTES:** It is understood and agreed that FNI has neither created nor contributed to the creation or existence of any hazardous, radioactive, toxic, irritant, pollutant, or otherwise dangerous substance or condition at the project site, if any, and its compensation hereunder is in no way commensurate with the potential risk of injury or loss that may be caused by exposures to such substances or conditions. The parties agree that in performing Services required by this Agreement, FNI does not take possession or control of the subject site, but acts as an invitee in performing Services, and is not therefore responsible for the existence of any pollutant present on or migrating from the site. Further, FNI shall have no responsibility for any pollutant during clean-up, transportation, storage or disposal activities.
13. **SUBCONTRACTS:** If, for any reason and at any time during the progress of providing Services, City determines that any subcontractor for FNI is incompetent or undesirable, City shall notify FNI accordingly and FNI shall take immediate steps for cancellation of such subcontract. Subletting by subcontractors shall be subject to the same regulations. Nothing contained in the Agreement shall create any contractual relation between any subcontractor and City.
14. **PURCHASE ORDERS:** If a purchase order is used to authorize FNI's Services, only the terms, conditions, and instructions typed on the face of the purchase order shall apply to this Agreement. Should there be any conflict between the purchase order and the terms of this Agreement, then this Agreement shall prevail and be determinative of the conflict.

15. **CONSEQUENTIAL DAMAGES:** In no event shall FNI be liable in contract, tort, strict liability, warranty, or otherwise for any special, indirect, incidental, or consequential damages (such as loss of product, loss of use of equipment or systems, loss of anticipated profits or revenue, non-operation or increased expense of operation), arising out of, resulting from, or in any way related to this Agreement or the project.
16. **ARBITRATION:** No arbitration, arising out of or relating to this Agreement, involving one party to this Agreement may include the other party to this Agreement without their approval.
17. **SUCCESSORS AND ASSIGNMENTS:** City and FNI and the partners, successors, executors, administrators, and legal representatives of each are hereby bound to the other party to this Agreement and to the partners, successors, executors, administrators, and legal representatives (and said assigns) of such other party, in respect of all covenants, agreements, and obligations of this Agreement.

Neither City nor FNI shall assign, sublet, or transfer any rights under or interest in (including, but without limitation, moneys that may become due or moneys that are due) this Agreement without the written consent of the other, except to the extent that any assignment, subletting, or transfer is mandated by law or the effect of this limitation may be restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under this Agreement. Nothing contained in this paragraph shall prevent FNI from employing such independent associates and consultants as FNI may deem appropriate to assist in the performance of Services hereunder.



Subconsultant Proposals

Gorrondona & Associates, Inc.



Gorrondona & Associates, Inc.

Land Surveying/GIS

Mobil LiDAR/Aerial Mapping

Pavement Engineering/Asset Management

June 11, 2026

Freese & Nichols

12770 Merit Dr.

Suite 900

Dallas, Texas 75251

Attn: Adam Cross, PE, RAS, ENV-SP

Re: Downtown Aledo Additional Survey

Dear Mr. Cross:

Gorrondona & Associates, Inc. (G&A) is pleased to submit this proposal for professional land surveying services for the above referenced project. The following itemized surveying services are to be provided by Gorrondona & Associates, Inc.:

I.) Survey Control

- a.) Establish additional horizontal and vertical control for the project based on previous control established for the FM 1187 project.

II.) Topographic Survey

- a.) Provide a topographic survey of approximately 1,400 linear feet along Maverick Street and Old Annetta Road as shown on the attached Exhibit "A". The survey will include, but not be limited to, locating all existing features X, Y & Z, such as buildings, water valves, water meters with serial numbers, curb & gutter, asphalt, sidewalks, fences, driveways, storm & sanitary sewer manholes with flow line elevations, inlets and storm drain outfalls with flow line elevations, trees 6" and larger, tops and toes of slope, power poles, mailboxes, signs, telephone risers, top and bottom of bank, center of creek, and any other visible above ground features.
- b.) Deliverables will include a digital file in dwg or dgn format containing all features and points located in the survey, one-foot interval contours and TIN, a copy of all field notes and field drawings, a point file (pnezd) of all points located in the survey and a LandXML file.

III. Boundary Survey

- a.) Research all properties adjoining the survey area and obtain copies of plats, easements, and deeds.
- b.) Prepare a working sketch, locate property monumentation and establish existing boundary/right-of-way/easement lines.
- c.) Deliverables will include a digital file in dwg or dgn format containing the final boundary/right-of-way/easement lines.

Fee

Gorrondona & Associates, Inc. can complete the above itemized surveying tasks for the following not-to-exceed fee:

Item I _____ \$1,950.00

Item II _____ \$8,700.00

Item III _____ \$4,725.00

Total _____ \$14,400.00

Revisions and/or addition of items or services not included above will be provided as authorized by Freese & Nichols in a supplemental authorization.

If you have any questions or need additional information, please contact me at 214-712-0600.

Thank you for considering Gorrondona and Associates, Inc. to provide your surveying needs for this project.

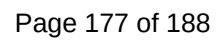
Sincerely,

GORRONDONA & ASSOCIATES, INC.

A handwritten signature in blue ink, appearing to read 'R. Kennedy', with a large, sweeping flourish at the end.

Richard Kennedy, RPLS
Dallas Area Manager

Page 3 of 3



The Rios Group, Inc.

TASK DESCRIPTION	Project Manager	Quality Manager	Senior Engineer	Project Engineer	Design Engineer	Engineer-In-Training	Senior CADD Operator	CADD Operator	Junior CADD Operator	Admin/Clerical	Utilities Coordinator	TOTAL
FUNCTION CODE (130)												0
RIGHT-OF-WAY (ROW) DATA												0
Progress Meetings	8										8	16
Coordination with Utility Owners										8		8
Project Notification Letters (NOPC & NORA)												0
Provide Project information & Illustration of Project Footprint to Utilities												0
Prepare and maintain a Contact List												0
												0
												0
Add new rows above this line												
HOURS SUB-TOTALS	8	0	0	0	0	0	0	0	0	8	8	24
CONTRACT RATE PER HOUR	\$204.90	\$0.00	\$181.49	\$146.36	\$122.94	\$97.68	\$95.78	\$79.59	\$67.33	\$64.52	\$114.92	
TOTAL LABOR COSTS	\$1,639.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.16	\$919.36	\$3,074.72
FUNCTION CODE (130) SUBTOTAL												\$3,074.72

TASK DESCRIPTION	Project Manager	Quality Manager	Senior Engineer	Project Engineer	Design Engineer	Engineer-In-Training	Senior CADD Operator	CADD Operator	Junior CADD Operator	Admin/Clerical	Utilities Coordinator	TOTAL
FUNCTION CODE (163)												0
MISCELLANEOUS ROADWAY												0
Develop Subsurface Utility Engineering Map	2						16				4	22
Prepare and Maintain Utility Layout	4						12				4	20
Identify Conflicts, Prepare & Maintain Conflict Matrix (30, 60,90 & 100%)												0
Review Utilities Proposed Adjustments (Assume 7 utilities with 2 submittals ea)												0
Signed and Sealed Utility Layout	2						12				4	18
Prepare and Submit Utility Certification/Special Provisions												0
												0
												0
Add new rows above this line												
HOURS SUB-TOTALS	8	0	0	0	0	0	40	0	0	0	12	60
CONTRACT RATE PER HOUR	\$204.90	\$0.00	\$181.49	\$146.36	\$122.94	\$97.68	\$95.78	\$79.59	\$67.33	\$64.52	\$114.92	
TOTAL LABOR COSTS	\$1,639.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,831.20	\$0.00	\$0.00	\$0.00	\$1,379.04	\$6,849.44
FUNCTION CODE (163) SUBTOTAL												\$6,849.44

FUNCTION CODE	TOTAL COSTS BY FC	TOTAL DIRECT EXPENSE BY FC	TOTAL UNIT COST BY FC	TOTAL LABOR COSTS BY FC	Project Manager	Quality Manager	Senior Engineer	Project Engineer	Design Engineer	Engineer-In-Training	Senior CADD Operator	CADD Operator	Junior CADD Operator	Admin/Clerical	Utilities Coordinator	TOTAL MH BY FC
FUNCTION CODE (130)	\$3,074.72	\$0.00	\$0.00	\$3,074.72	8	0	0	0	0	0	0	0	0	8	8	24
FUNCTION CODE (163)	\$58,441.44	\$13,482.00	\$38,110.00	\$6,849.44	8	0	0	0	0	0	40	0	0	0	12	60
SUBTOTAL LABOR HOURS					16	0	0	0	0	0	40	0	0	8	20	84
SUBTOTAL LABOR EXPENSES	\$61,516.16	\$13,482.00	\$38,110.00	\$9,924.16	19.0%	0.0%	0.0%	0.0%	0.0%	0.0%	47.6%	0.0%	0.0%	9.5%	23.8%	

OTHER DIRECT EXPENSES	QUANTITY	UNIT	RATE	TOTAL
FUNCTION CODE (163)				
Lodging/Hotel - Taxes and Fees		day/person	\$ 30.00	\$0.00
Lodging/Hotel (Taxes/fees not included)		day/person	\$ 94.00	\$0.00
Meals (Excluding alcohol & tips) (Overnight stay required)		day/person	\$ 50.00	\$0.00
Mileage	400	mile	\$ 0.58	\$232.00
Traffic Control Services, Arrow Boards and Attenuator trucks - Medium Project (Includes labor, equipment and fuel)	5	day	\$ 2,650.00	\$13,250.00
Attenuator trucks - (No Lane Closure) (Includes labor, equipment and fuel)		day	\$ 550.00	\$0.00
Flashing Arrow Board		day	\$ 500.00	\$0.00
Add new rows above this line				
FUNCTION CODE (163) SUBTOTAL:				\$13,482.00

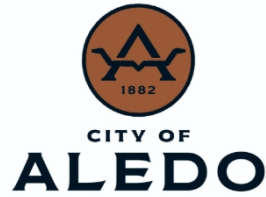
SUBTOTAL DIRECT EXPENSES:	\$13,482.00
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NOTES:

UNIT COSTS	QUANTITY	UNIT	RATE	TOTAL
FUNCTION CODE (163)				
SUE Mobilization/Demobilization: This cost is intended to be a one-time expense compensation for mobilizing/demobilizing personnel and equipment portal to portal. Vacuum excavation truck (non-local)	200	mile	\$ 5.00	\$1,000.00
SUE (Quality Level C and D): Includes labor and equipment for records research, CADD, and mapping.	4,500	LF	\$ 0.60	\$2,700.00
SUE (Quality Level B - Utility Designation): Includes labor and equipment for records research, designating, engineering, surveying, CADD, mapping and limited traffic control.	10,000	LF	\$ 1.55	\$15,500.00
Level A: 0 to 5 ft.	4	each	\$ 1,050.00	\$4,200.00
Level A: > 8 to 13 ft.	3	each	\$ 1,750.00	\$5,250.00
Level A: > 13 to 20 ft.	3	each	\$ 2,300.00	\$6,900.00
Level A: > 20 ft.	0	ft	\$ 155.00	\$0.00
One (1) Designating Person with equipment	8	hr	\$ 135.00	\$1,080.00
Two (2) Designating Person with equipment	8	hr	\$ 185.00	\$1,480.00
Add new rows above this line				
FUNCTION CODE (163) SUBTOTAL:				\$38,110.00

SUBTOTAL UNIT COST:	\$38,110.00
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SUMMARY	
TOTAL LABOR COSTS(@ CONTRACT RATES/HOUR)	\$9,924.16
NON-SALARY (OTHER DIRECT EXPENSES)	\$13,482.00
NON-SALARY (UNIT COST)	\$38,110.00
GRAND TOTAL	\$61,516.16



Date: September 3, 2026
To: City Council
From: Beck Gorman, Library Director
Subject: Recap of Aledo Public Library's 2026 Summer Reading Program

Summary:

The Library Director will present a recap of this year's Summer Reading Program.

Attachments:

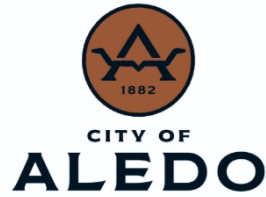
None



Date: September 3, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Section 551.071 - Consultation with Attorney

To conduct a private consultation with the City Attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, to include:

- i. Aledo and Fort Worth vs. Willow Park
- ii. Dean Ranch Development



Date: September 3, 2026
To: City Council
From:
Subject: Aledo and Fort Worth vs. Willow Park

Summary:

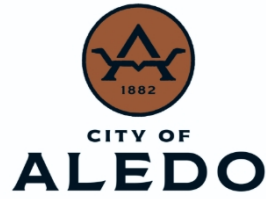
Recommendation:

Fiscal Impact:

Text Area

Attachments:

None



Date: September 3, 2026
To: City Council
From:
Subject: Dean Ranch Development

Summary:

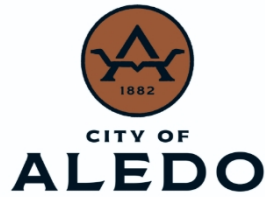
Recommendation:

Fiscal Impact:

Text Area

Attachments:

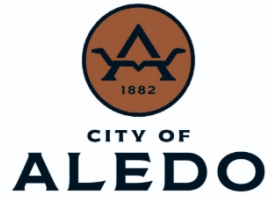
None



Date: September 3, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Section 551.087 – Deliberation Regarding Economic Development Negotiations

To discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including the following items:

- i. Dean Ranch Development
- ii. Downtown Development
- iii. Bailey Ranch Development



Date: September 3, 2026
To: City Council
From:
Subject: Dean Ranch Development

Summary:

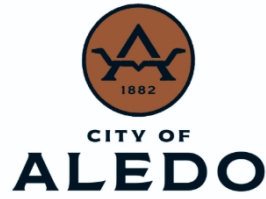
Recommendation:

Fiscal Impact:

Text Area

Attachments:

None



Date: September 3, 2026
To: City Council
From:
Subject: Downtown Development

Summary:

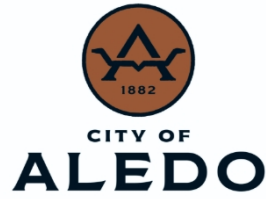
Recommendation:

Fiscal Impact:

Text Area

Attachments:

None



Date: September 3, 2026
To: City Council
From:
Subject: Bailey Ranch Development

Summary:

Recommendation:

Fiscal Impact:

Text Area

Attachments:

None