

Regular City Council Meeting
City Council Chambers | Aledo Municipal Complex
200 Old Annetta Road, Aledo, Texas 76008
Thursday, October 1, 2026, at 6:00 PM

AGENDA

1. Call to Order

2. Invocation

3. Pledge of Allegiance

4. Citizen Appearances

This is an opportunity for citizens to address the City Council on any agenda item not listed for public hearing or any matter not posted on the agenda. This is the citizens' only opportunity to address the City Council on agenda items not listed for public hearing. Individual citizen comments are normally limited to 3 minutes; however, time limits can be adjusted by the presiding officer. Time is not transferable. The presiding officer may ask the citizen to hold their comment on an agenda item if the item is posted as a Public Hearing. The City Council cannot, by law, take any action or have any discussion or deliberations on any presentation made at this time concerning an item not listed on the agenda. The City Council may receive the information and ask the City Manager to review the matter, or an item may be noticed on a future agenda for deliberation or action. Please sign in before the start of the meeting and provide the paper to the City Secretary.

5. Presentations and Proclamations

- a. Proclamation recognizing October as Domestic Violence Awareness Month

6. Consent Agenda

All items listed below are considered routine by the City Council and will be enacted with one motion. There will be no separate discussion of items unless a Council Member requests, in which event the item will be removed from the general order of business and considered in its normal sequence. Approval of the Consent Agenda authorizes the City Manager to implement each item in accordance with staff recommendations.

- a. Approve September 17, 2026 Regular City Council Meeting Minutes

7. Public Hearings

- a. Consider approval of Ordinance No. 2026-O-26 amending the Fiscal Year 2026 Adopted Budget
- b. Consider approval of Ordinance No. 2026-O-27 adopting the FY 2027 Municipal Fee Schedule

8. Regular Agenda

- a. Consider approval of Resolution No. 2026-R-18 amending the City of Aledo Purchasing Policy
- b. Consider approval of Ordinance 2026-O-28 removing the prohibition of class 1 E-bikes on paved and unpaved trails in alignment with the Weatherford Mountain Biking Club's established trail rules
- c. Consider approval of Resolution No. 2026-R-19 creating the Parker County Public Utility Agency and authorizing the City of Aledo's membership
- d. Consider approval of Agreement regarding the Creation and Initial Funding of the Parker County Public Utility Agency

9. City Manager Comments

In compliance with the Texas Open Meetings Act, the City Manager may comment on routine City operations and projects or respond to questions from others only with statements of factual information or existing City policy.

10. Mayor and Councilmember Comments

In compliance with the Texas Open Meetings Act, Council members may comment on routine city matters, ask questions of staff that require only responses of factual information or statements of existing City policy, or may request that non-routine matters of public concern be placed on a future agenda. Council members may not discuss non-agenda items among themselves.

11. Executive Session

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the City Council may convene in executive session to deliberate regarding the following matters:

- a. **Section 551.071 - Consultation with Attorney.** To conduct a private consultation with the City Attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, to include:
 - i. City of Aledo and City of Fort Worth v. City of Willow Park, Beall-Dean Ranch and Parker County potential Settlement Agreement
 - ii. Dean Ranch Development Standards
 - iii. Downtown Development
- b. **Section 551.074 - Personnel Matters.** To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, to include:
 - i. Citizen Boards and Commissions Appointments
- c. **Section 551.087 – Deliberation Regarding Economic Development Negotiations.** To discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including the following items:
 - i. Dean Ranch Development Agreement

12. Action Taken on Items Discussed in Executive Session, if Necessary

- a. Consider appointments to Boards and Commissions

13. Adjourn

Note: The Aledo City Council may vote or take action on any of the listed agenda items and may convene into Executive Session on any matter related to any of the above agenda items for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

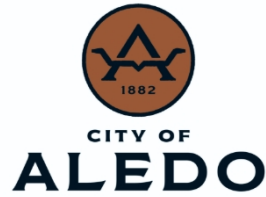
In accordance with Section 551.043 of the Texas Government Code, the Taxpayer Impact Statement can be viewed [HERE](#).

This facility is wheelchair accessible and accessible parking spaces are available. In accordance with the Americans with Disabilities Act, persons who need additional accommodations to attend or participate in the meeting should contact the City Secretary's office at (817) 441-7016 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Staci L. King, City Secretary, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act, in a place convenient and readily accessible to the general public, and was also posted to the City's website at www.aledotx.gov, and said notice remained posted for at least two hours after the meeting was convened.

Staci L. King, TRMC, CMC
City Secretary



Date: October 1, 2026
To: City Council
From: Staci King, City Secretary
Subject: Approve September 17, 2026 Regular City Council Meeting Minutes

Summary:

Attached are the minutes for the September 17, 2026 Regular City Council Meeting.

Attachments:

1. 2026.09.17 Minutes



Regular City Council Meeting
Thursday, September 17, 2026, at 6:00 PM

Minutes

The Aledo City Council convened on Thursday, September 17, 2026, at 06:00 PM, in the Aledo Council Chambers | Aledo Municipal Complex, 200 Old Annetta Road, Aledo, Texas, for the purpose of a Regular Meeting, with the meeting being open to the public and notice of said meeting having been posted as prescribed by Chapter 551, Texas Government Code, with the following members being present:

Council Present Mayor Shane Davis
Mayor Pro Tem Summer Jones
Councilmember Ben Clark
Councilmember Todd Covington
Councilmember Melanie Allen

Council Absent Councilmember Matt Poston

Staff Present Candice Edmondson, City Manager
Staci L. King, City Secretary
Alicia K. Kreh, City Attorney

1. Call to Order

Mayor Shane Davis called the meeting to order at 06:00 PM.

2. Invocation

Councilwoman Summer Jones led the invocation.

3. Pledge of Allegiance

Mayor Shane Davis led the Pledge of Allegiance to the United States flag.

6. Presentations

a. Recognition of the Parker County Genealogy and Historical Society

Parker County Genealogy and Historical Society members Vickie Ballow and Tony King were recognized for their volunteer work documenting Aledo's downtown history and architecture as part of the City's involvement in the Texas Historical Commission's First Street Initiative.

12. Executive Session

Mayor Davis moved this item up in the agenda order.

- a. Section 551.071 - Consultation with Attorney. To conduct a private consultation with the City Attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in**

which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, to include:

i. Capital Lane Advisors Proposal

Mayor Davis recessed the meeting into Executive Session at 6:06 p.m.

Mayor Davis called the meeting back to regular session at 7:14 p.m.

No action was taken.

4. Work Session

a. Discuss Food Truck Ordinance Updates

Candice Edmondson, City Manager, presented a proposed ordinance that would update the City's regulations to reflect changes in state law while establishing local requirements in areas where the City retains regulatory authority. The draft ordinance also reorganized the City's food truck regulations by establishing separate requirements for individual food truck units and food truck parks and updating the Unified Development Code provisions related to these uses. Discussion was held regarding various aspects of the draft, and Council provided feedback and requested changes to Ms. Edmondson. A revised ordinance will be brought to Council at a later date for formal approval.

b. Discuss FY 2027 Municipal Fee Schedule Updates

Candice Edmondson, City Manager, presented the FY 2026-2027 fee schedule to Council. This item will be brought to Council for final review at the October 1, 2026 meeting. No action taken.

5. Citizen Appearances

No one came forward to address the Council.

7. Consent Agenda

a. Approve Meeting Minutes

b. Approve Resolution No. 2026-R-17 Adopting the City of Aledo Investment Policy

MOTION by Ben Clark, second by Summer Jones, to approve the consent agenda as presented. MOTION PASSED by unanimous vote.

8. Items Requiring Public Hearings

a. PUBLIC HEARING: Consider approval of a Request for Variance from the City of Aledo Code of Ordinances, Article VI. *Alcoholic Beverage Sales, Section 14-137 Regulations prohibiting sale of alcoholic beverages near a church, public or private school, or public hospital, for Aledo Shell, located at 401 S FM 1187.*

Staci King, City Secretary, presented the request to Council. Aledo Shell, 401 S. FM 1187, requested a variance from the distance requirements to sell alcohol in proximity to a school (Aledo Middle School). The applicant was present to answer questions.

Mayor Davis opened the public hearing at 8:09 p.m. No one came forward to speak in favor of or opposition to the variance. Mayor Davis closed the public hearing.

MOTION by Todd Covington, second by Ben Clark, to approve the variance for Aledo Shell, 401 S FM 1187. MOTION PASSED by unanimous vote.

9. Regular Agenda

a. Consider approval of Ordinance No. 2026-O-24 regulating Golf Carts and ATVs, Off-Road Vehicles, Utility Vehicles, and Recreational Off-Road Vehicles within the city limits of Aledo.

Carol Riddle, Chief of Police, presented the Ordinance to Council. She explained that the ordinance was drafted based on feedback from the initial ordinance presentation on September 3, 2026. This ordinance would allow for the operation of golf carts on certain roadways and required certain safety requirements specified by state law.

MOTION by Summer Jones, second by Melanie Allen, to approve Ordinance No. 2026-O-24 as presented. MOTION PASSED by unanimous vote.

b. Consider approval of Ordinance No. 2026-O-25 regulating Bicycles and E-Bikes within the city limits of Aledo

Carol Riddle, Chief of Police, presented the Ordinance to Council. She explained that the ordinance was drafted based on feedback from the initial ordinance presentation on September 3, 2026, and incorporated local policy option available under state law.

MOTION by Melanie Allen, second by Summer Jones, to approve Ordinance No. 2026-O-25 as presented. MOTION PASSED by unanimous vote.

10. City Manager Comments

11. Mayor and Councilmember Comments

Mayor Davis and Councilmember Clark thanked Laura Weber, Communications and Events Manager, for her service to the City of Aledo.

12. Executive Session

a. Section 551.071 - Consultation with Attorney. To conduct a private consultation with the City Attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, to include:

ii. Dean Ranch Development Standards

iii. Downtown Development

iv. City of Aledo and City of Fort Worth v. City of Willow Park, Beall-Dean Ranch and Parker County potential Settlement Agreement

b. Section 551.087 – Deliberation Regarding Economic Development Negotiations. To discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including

the following items:

i. Dean Ranch Development Agreement

Mayor Davis recessed the meeting into Executive Session at 8:21 p.m.
Mayor Davis called the meeting back to regular session at 9:22 p.m.

13. Action Taken on Items Discussed in Executive Session, if Necessary

No action was taken.

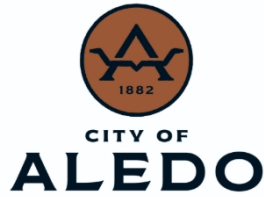
14. Adjourn

The meeting was adjourned at 09:22 p.m.

Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary



Date: October 1, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Consider approval of Ordinance No. 2026-O-26 amending the Fiscal Year 2026 Adopted Budget

Summary:

Staff is presenting the proposed amendment to the FY 2026 adopted budget for City Council consideration. The proposed amendment is necessary to make adjustments to the City's budget based on current-year financial activity, operational needs, and other changes identified during the fiscal year.

Details of the proposed amendment, including the affected funds and accounts, are provided in the attached budget amendment documentation.

Recommendation:

Staff recommends approval of the FY 2026 budget amendment as presented.

Fiscal Impact:

The financial impact of the proposed amendment is detailed in the attached budget amendment document. The amendment will adjust the applicable budget accounts and funds as presented.

Attachments:

1. Ord. No. 2026-O-26 Amend Budget
2. Aledo_FY2026_Budget_Amendment_Memo_and_Exhibit_A

ORDINANCE NO. 2026-O-26

AN ORDINANCE OF THE CITY OF ALEDO, TEXAS APPROVING AND ADOPTING AN AMENDMENT TO THE BUDGET FOR THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; PROVIDING THAT EXPENDITURES FOR THE 2025-2026 FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH THE BUDGET, AS AMENDED; PROVIDING FOR THE FILING OF SAID BUDGET AMENDMENT; PROVIDING THIS ORDINANCE SHALL BE CUMULATIVE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Aledo, Texas (the "City"), is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council of the City, after notice and a public hearing, previously adopted the budget for the fiscal year of October 1, 2025, to September 30, 2026; and

WHEREAS, the City Council, in accordance with Section 102.010, Tex. Loc. Gov't Code, is authorized and desires to make certain changes in the budget for municipal purposes; and

WHEREAS, the City Council finds that an amendment to the budget is in the best interest of the municipal taxpayers.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALEDO, TEXAS, THAT:

SECTION 1.

All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2.

The annual budget of the City for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026, as previously adopted by the City Council, is hereby amended as shown in Exhibit "A" attached hereto and incorporated herein for all purposes. All expenditures for said fiscal year shall be made in accordance with said annual budget, as amended, and all aspects of said annual budget not amended pursuant to this Ordinance are hereby ratified.

SECTION 3.

The City Secretary of the City is hereby directed to maintain a true and correct copy of this Ordinance showing the approved budget amendment and to file a true and correct copy in the office of the County Clerk.

SECTION 4.

This Ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances, City of Aledo, Texas, as amended, except when the provisions of this Ordinance are in direct conflict with the provisions of such ordinances and such Code, in which event the conflicting provisions of such ordinances and such Code are hereby repealed.

SECTION 5.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional section, paragraph, sentence, clause, or phrase.

SECTION 6.

This Ordinance shall be in full force and effect from and after the date of its passage, and it is so ordained.

PASSED AND APPROVED this 1st day of October, 2026.

Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Alicia K. Kreh, City Attorney

CITY OF ALEDO, TEXAS

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Doug Martella, Zactax
DATE: September 25, 2026
SUBJECT: Fiscal Year 2025-2026 Budget Amendment

Purpose

This memo presents a proposed amendment to the City's fiscal year 2025-2026 budget (October 1, 2025 through September 30, 2026). The amendment brings revenue and expenditure appropriations in line with projected year-end results so that no fund closes the year with expenditures in excess of its adopted appropriations. Exhibit A, attached, contains a summary by fund, a summary by fund and department, and the account-level detail for each line amended.

Basis of the Amendment

The amendment adjusts revenue and expenditure lines to actual results for the fiscal year ending September 30, 2026. Lines not listed in Exhibit A are unchanged.

Summary

Across all funds, the amendment increases revenue appropriations by **\$1,831,476** and expenditure appropriations by **\$1,658,469**, for a net increase in fund balance of **\$173,007** compared to the adopted budget. The change by fund is shown below.

Fund	Revenue Amendment	Expenditure Amendment	Net Effect on Fund Balance
100 General Fund	770,895	770,895	-
200 Water & Wastewater	537,591	776,936	(239,345)
300 General Debt Service	(22,526)	-	(22,526)
500 General Capital Projects	38,462	-	38,462
510 Strategic Initiatives	(10,000)	105,280	(115,280)
520 Utility Capital Projects	(15,000)	-	(15,000)
600 TIRZ	304,937	-	304,937
700 Economic Dev. Corp.	227,117	5,358	221,759
Total All Funds	1,831,476	1,658,469	173,007

General Fund

Revenues increase by **\$770,895**. Sales tax is \$310,399 over budget, franchise fees \$189,550 combined (electric, gas, and refuse), interest income \$170,632 (including September interest, which had not posted), miscellaneous permit fees \$134,641, plan review fees \$59,678, and building permits \$23,312. Current property tax is reduced \$151,114 to actual collections.

Expenditures increase by **\$770,895**. The largest items are Public Works Administration (\$230,886, mainly engineering, planning and zoning staff services, and building inspections), City Manager (\$178,001, including interim city manager and recruitment costs), Non-Departmental (\$106,534, including audit, insurance, leases, and utilities), Police (\$128,161, mainly Parker County dispatch and patrol services of \$86,413 over budget), and Legal (\$58,749 in outside legal services). The General Fund adopted budget was balanced, and it remains balanced as amended.

Water & Wastewater Fund

Revenues increase by **\$537,591**, led by water sales (\$216,194), refuse revenue (\$154,013), wastewater treatment (\$67,765), interest income (\$50,857), and penalties (\$38,840).

Expenditures increase by **\$776,936**. The largest items are wastewater collection professional services (\$161,970), sludge disposal (\$158,266), refuse expense (\$97,825, more than covered by the refuse revenue increase), and computer programs and maintenance (\$49,498). As amended, the fund reflects a planned use of fund balance of **\$239,345**.

Other Funds

General Debt Service Fund: current property tax is reduced \$44,209 to actual collections, partly offset by \$21,683 in additional interest income. The fund still covers its debt service with a projected surplus of \$39,209.

General Capital Projects Fund: interest income increases \$38,462. Expenditures are not amended.

Strategic Initiatives Fund: expenditures increase \$105,280 for the Comprehensive Plan. Budgeted interest income of \$10,000 is removed.

Utility Capital Projects Fund: budgeted interest income of \$15,000 is removed. Expenditures are not amended.

TIRZ Fund: current property tax increment increases \$304,937, to \$474,937 against a \$170,000 budget.

Economic Development Corporation: revenues increase \$227,117, mainly sales tax (\$193,065). Expenditures increase \$5,358 for Christmas lights.

Notes on the largest individual items, drawn from the general ledger detail, follow the account detail in Exhibit A (Schedule 4).

Requested Action

Staff recommends that the City Council adopt the ordinance amending the fiscal year 2025-2026 budget as shown in Exhibit A.

Attachment: Exhibit A, FY 2025-2026 Budget Amendment

CITY OF ALEDO, TEXAS

Fiscal Year 2025-2026 Budget Amendment

Exhibit A

Ordinance No. _____ Adopted _____, 2026

Basis of Presentation

This exhibit amends the fiscal year 2025-2026 budget at the line-item level based on actual results through September 30, 2026. Lines marked with an asterisk (*) are amended to projected year-end because September activity had not posted. Schedule 3 lists the 84 accounts that change; all other adopted lines are unchanged.

Schedule 1: Summary by Fund

Fund	Adopted Revenues	Revenue Amendment	Amended Revenues	Adopted Expend.	Expend. Amendment	Amended Expend.	Amended Surplus (Deficit)
100 General Fund	4,563,577	770,895	5,334,472	4,563,577	770,895	5,334,472	-
200 Water & Wastewater	6,401,770	537,591	6,939,361	6,401,770	776,936	7,178,706	(239,345)
300 General Debt Service	1,109,523	(22,526)	1,086,997	1,047,788	-	1,047,788	39,209
500 General Capital Projects	30,000	38,462	68,462	6,955,415	-	6,955,415	(6,886,953)
510 Strategic Initiatives	5,791,559	(10,000)	5,781,559	1,005,500	105,280	1,110,780	4,670,779
520 Utility Capital Projects	2,015,000	(15,000)	2,000,000	1,983,000	-	1,983,000	17,000
600 TIRZ	170,000	304,937	474,937	-	-	-	474,937
700 Economic Dev. Corp.	761,000	227,117	988,117	377,533	5,358	382,891	605,226
Total All Funds	20,842,429	1,831,476	22,673,905	22,334,583	1,658,469	23,993,052	(1,319,147)

Adopted amounts are the original FY 2025-2026 budget. Deficits in the General Capital Projects Fund and Strategic Initiatives Fund reflect planned spending of fund balance and bond proceeds in the adopted budget.

Schedule 2: Amendment by Fund and Department

Fund / Department	Revenue Amendment	Expenditure Amendment	Net Effect on Fund Balance	Lines
100 General Fund				
Non-Departmental	770,895	106,534	664,361	22
City Manager	-	178,001	(178,001)	5
City Secretary	-	5,109	(5,109)	1
Legal	-	58,749	(58,749)	1
Public Works Administration	-	230,886	(230,886)	4
Streets	-	23,908	(23,908)	1
Animal Control	-	20,685	(20,685)	1
Parks & Events	-	18,862	(18,862)	2
Police Department	-	128,161	(128,161)	4
Total General Fund	770,895	770,895	-	41
200 Water & Wastewater (BTF)				
Non-Departmental	537,591	200,237	337,354	13
Wastewater Treatment Plant	-	196,047	(196,047)	5
Wastewater Collection	-	272,615	(272,615)	5
Public Works Personnel Services	-	16,310	(16,310)	1
Water Production/Distribution	-	85,682	(85,682)	7
Utility Billing	-	6,045	(6,045)	1
Total Water & Wastewater	537,591	776,936	(239,345)	32
300 General Debt Service Fund				
Non-Departmental	(22,526)	-	(22,526)	2

Fund / Department	Revenue Amendment	Expenditure Amendment	Net Effect on Fund Balance	Lines
Total General Debt Service	(22,526)	-	(22,526)	2
500 General Capital Projects Fund				
Non-Departmental	38,462	-	38,462	1
Total General Capital Projects	38,462	-	38,462	1
510 Strategic Initiatives Fund				
Non-Departmental	(10,000)	105,280	(115,280)	2
Total Strategic Initiatives	(10,000)	105,280	(115,280)	2
520 Utility Capital Projects Fund				
Non-Departmental	(15,000)	-	(15,000)	1
Total Utility Capital Projects	(15,000)	-	(15,000)	1
600 Tax Increment Reinvestment Zone (TIRZ)				
Non-Departmental	304,937	-	304,937	1
Total TIRZ	304,937	-	304,937	1
700 Economic Development Corp.				
Non-Departmental	227,117	5,358	221,759	4
Total Economic Dev. Corp.	227,117	5,358	221,759	4
Total All Funds	1,831,476	1,658,469	173,007	84

Schedule 3: Account Detail of Amended Lines

Account	Description	Current Budget	Actual 9/30/26	Amendment	Amended Budget
100 General Fund					
Revenues					
100-3000-000-00	General Property Taxes-Current	2,192,577	2,041,463	(151,114)	2,041,463
100-3020-000-00	Sales Taxes	1,480,000	1,790,399	310,399	1,790,399
100-3105-000-00	Franchise Fees-Electric	200,000	321,793	121,793	321,793
100-3110-000-00	Franchise Fees-Gas	22,000	52,691	30,691	52,691
100-3115-000-00	Franchise Fees-Refuse Collect.	24,000	61,066	37,066	61,066
100-3120-000-00	Building Permits	185,000	208,312	23,312	208,312
100-3180-000-00	Meter and Meter Box Fee	-	16,050	16,050	16,050
100-3185-000-00	Miscellaneous Permit Fees (1)	15,000	149,641	134,641	149,641
100-3195-000-00	Pool Building Permits	10,000	3,250	(6,750)	3,250
100-3210-000-00	Plan Review Fees	85,000	144,678	59,678	144,678
100-3245-000-00	Aledo Summer Blast Revenue	-	11,432	11,432	11,432
100-3270-000-00	Community Center Rental	2,000	9,675	7,675	9,675
100-3330-000-00	Interest Income *	180,000	327,937	170,632	350,632
100-3340-000-00	Lease Payments (Tower)	6,000	1,000	(5,000)	1,000
100-3365-000-00	Municipal Court Fines and Fees	12,000	22,390	10,390	22,390
Total revenue lines amended		4,413,577	5,161,779	770,895	5,184,472
Expenditures					
Non-Departmental					
100-4115-088-00	Audit Expense	28,000	49,500	21,500	49,500
100-4135-088-00	Building Maintenance	6,000	13,449	7,450	13,450
100-4299-088-00	Insurance-Property and Casualty	10,000	29,588	19,588	29,588
100-4310-088-00	Insurance-General Liability	60,000	65,717	5,717	65,717
100-4340-088-00	Leases and Rentals	10,000	28,846	18,847	28,847
100-4510-088-00	Utility-Electric	10,000	34,110	24,111	34,111
100-4525-088-00	Utility-Telephone	17,000	26,321	9,321	26,321
City Manager					
100-4000-105-00	Salaries-Full Time	225,891	302,629	76,738	302,629
100-4025-105-00	FICA	14,113	21,087	6,975	21,088
100-4030-105-00	Health/Dental/Vision/Disabil.	23,948	34,644	10,696	34,644
100-4050-105-00	TMRS Benefits	18,855	41,683	22,829	41,684
100-4445-105-00	Professional Services (2)	1,500	62,263	60,763	62,263
City Secretary					
100-4000-115-00	Salaries-Full Time	103,180	108,289	5,109	108,289
Legal					
100-4280-125-00	General Legal Services (3)	135,000	193,748	58,749	193,749
Public Works Administration					
100-4000-135-00	Salaries-Full Time	224,565	235,708	11,143	235,708
100-4050-135-00	TMRS Benefits	23,471	28,524	5,054	28,525
100-4240-135-00	Engineering Services (4)	25,000	66,793	41,793	66,793
100-4445-135-00	Professional Services (4)	100,000	272,895	172,896	272,896
Streets					
100-4465-140-00	Right of Way Maintenance	50,000	73,907	23,908	73,908
Animal Control					
100-4445-150-00	Professional Services	-	20,684	20,685	20,685

Account	Description	Current Budget	Actual 9/30/26	Amendment	Amended Budget
Parks & Events					
100-4355-155-00	Light Pole Banners and Supplies	5,000	13,346	8,346	13,346
100-4695-155-00	Miscellaneous Expenses	-	10,516	10,516	10,516
Police Department					
100-4205-180-00	Computer Program and Maintenance	20,508	43,734	23,227	43,735
100-4235-180-00	Employee Uniforms	21,000	27,726	6,727	27,727
100-4275-180-00	Fuel	-	11,794	11,794	11,794
100-4450-180-00	Professional Services/Dispatch (5)	148,866	235,279	86,413	235,279
Total expenditure lines amended		1,281,897	2,052,780	770,895	2,052,792
Net effect, General Fund				-	
200 Water & Wastewater (BTF)					
Revenues					
200-3045-000-00	Refuse Revenue *	388,800	497,570	154,013	542,813
200-3180-000-00	Meter and Meter Box Fee	20,000	14,000	(6,000)	14,000
200-3255-000-00	Bulk Water Sales	15,000	36,892	21,892	36,892
200-3330-000-00	Interest Income	200,000	250,857	50,857	250,857
200-3375-000-00	Non-refundable Activation Fee	6,000	30	(5,970)	30
200-3395-000-00	Penalties	25,000	63,840	38,840	63,840
200-3425-000-00	Water Sales *	2,935,600	2,888,015	216,194	3,151,794
200-3440-000-00	Wastewater Treatment *	2,401,810	2,263,674	67,765	2,469,575
Total revenue lines amended		5,992,210	6,014,876	537,591	6,529,801
Expenditures					
Non-Departmental					
200-4115-088-00	Audit Expense	18,000	34,500	16,500	34,500
200-4205-088-00	Computer Program and Maintenance (6)	66,500	115,997	49,498	115,998
200-4215-088-00	Credit Card Fees	85,000	109,137	24,138	109,138
200-4460-088-00	Refuse Expense *	360,000	419,911	97,825	457,825
200-4525-088-00	Utility-Telephone	11,000	23,275	12,276	23,276
Wastewater Treatment Plant					
200-4145-210-00	Chemicals	30,000	41,824	11,825	41,825
200-4330-210-00	Lab Equipment and Supplies	15,000	23,445	8,446	23,446
200-4350-210-00	Lift Station Maintenance	21,000	30,769	9,770	30,770
200-4445-210-00	Professional Services	15,000	22,739	7,740	22,740
200-4485-210-00	Sludge Disposal (7)	35,000	193,266	158,266	193,266
Wastewater Collection					
200-4240-220-00	Engineering Services	50,000	74,588	24,589	74,589
200-4250-220-00	Equipment Maintenance	7,500	21,112	13,613	21,113
200-4350-220-00	Lift Station Maintenance (8)	36,000	76,565	40,566	76,566
200-4370-220-00	Maintenance and Repair	5,000	36,876	31,877	36,877
200-4445-220-00	Professional Services (9)	15,000	176,970	161,970	176,970
Public Works Personnel Services					
200-4050-230-00	TMRS Benefits	61,811	78,121	16,310	78,121
Water Production/Distribution					
200-4240-240-00	Engineering Services	35,000	40,000	5,000	40,000
200-4330-240-00	Lab Equipment and Supplies	25,000	31,897	6,898	31,898
200-4335-240-00	Lab Service	6,000	11,828	5,828	11,828
200-4405-240-00	Motor Vehicle Maintenance	7,000	18,001	11,001	18,001
200-4445-240-00	Professional Services	25,000	32,105	7,106	32,106

Account	Description	Current Budget	Actual 9/30/26	Amendment	Amended Budget
200-4530-240-00	Water Main Repairs and Maintenance	20,000	39,487	19,488	39,488
200-4535-240-00	Water Meters, Parts, Supplies	36,175	66,535	30,361	66,536
Utility Billing					
200-4430-250-00	Postage	10,000	16,044	6,045	16,045
Total expenditure lines amended		995,986	1,734,995	776,936	1,772,922
Net effect, Water & Wastewater				(239,345)	
300 General Debt Service Fund					
Revenues					
300-3000-000-00	General Property Taxes-Current	1,103,923	1,059,714	(44,209)	1,059,714
300-3330-000-00	Interest Income	5,000	26,683	21,683	26,683
Total revenue lines amended		1,108,923	1,086,397	(22,526)	1,086,397
Net effect, General Debt Service				(22,526)	
500 General Capital Projects Fund					
Revenues					
500-3330-000-00	Interest Income	30,000	68,462	38,462	68,462
Total revenue lines amended		30,000	68,462	38,462	68,462
Net effect, General Capital Projects				38,462	
510 Strategic Initiatives Fund					
Revenues					
510-3330-000-00	Interest Income	10,000	-	(10,000)	-
Total revenue lines amended		10,000	-	(10,000)	-
Expenditures					
Non-Departmental					
510-4615-088-01	Comprehensive Plan (10)	80,000	185,279	105,280	185,280
Total expenditure lines amended		80,000	185,279	105,280	185,280
Net effect, Strategic Initiatives				(115,280)	
520 Utility Capital Projects Fund					
Revenues					
520-3330-000-00	Interest Income	15,000	-	(15,000)	-
Total revenue lines amended		15,000	-	(15,000)	-
Net effect, Utility Capital Projects				(15,000)	
600 Tax Increment Reinvestment Zone (TIRZ)					
Revenues					
600-3000-000-00	General Property Taxes-Current	170,000	474,937	304,937	474,937
Total revenue lines amended		170,000	474,937	304,937	474,937
Net effect, TIRZ				304,937	
700 Economic Development Corp.					
Revenues					
700-3020-000-00	Sales Taxes	702,000	895,065	193,065	895,065
700-3260-000-00	Christmas Tyme Revenue	1,500	14,013	12,513	14,013
700-3330-000-00	Interest Income	50,000	71,539	21,539	71,539
Total revenue lines amended		753,500	980,617	227,117	980,617
Expenditures					
Non-Departmental					
700-4155-088-00	Christmas Lights Expense	25,000	30,358	5,358	30,358

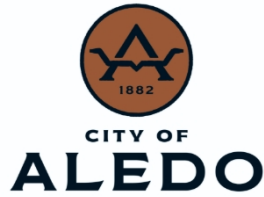
Account	Description	Current Budget	Actual 9/30/26	Amendment	Amended Budget
Total expenditure lines amended		25,000	30,358	5,358	30,358
Net effect, Economic Dev. Corp.				221,759	

Source: City of Aledo Budget Report, period ending September 30, 2026 (run September 25, 2026). * September activity not yet posted; amended to projected year-end. Expenditure account numbers include the department code (third segment).

Schedule 4: Notes on Significant Items

Numbers in parentheses in Schedule 3 refer to the notes below. Amounts are from the general ledger detail for the fiscal year.

Note	Account	Explanation
1	100-3185-000-00	Receipts from 106 transactions, mostly permit payments received through the GovWell permitting system, against a \$15,000 budget.
2	100-4445-105-00	Strategic Government Resources, Inc., \$62,263, for interim city manager services and executive recruitment for the city manager position.
3	100-4280-125-00	Toase, L.L.P., \$193,748 for the year in general legal services.
4	100-4240-135-00, 100-4445-135-00	Kimley-Horn and Associates billed \$191,736 across these two lines for general engineering, design standards, and annexation work. Professional Services also includes Berkley Group planning and zoning staff services (\$90,466, about \$7,500 per month) and Bureau Veritas backup building inspections (\$40,133).
5	100-4450-180-00	Parker County patrol and dispatch services, billed at \$27,117 per month from October through January and \$18,078 per month from February on. The September invoice had not posted when the report was run.
6	200-4205-088-00	Structured Technology Solutions IT services and hardware (\$52,546), Tyler Technologies including the ERP Pro annual subscription (\$25,587), Isogent Partners (\$11,953), GovWell (\$9,600), and GIS mapping setup (\$7,500).
7	200-4485-210-00	Magna Flow International, \$189,911, for sludge hauling and removal at the wastewater treatment plant.
8	200-4350-220-00	Magna Flow International lift station cleaning (\$48,022) and Peterson Pump and Motor Services (\$17,020), including a new pump.
9	200-4445-220-00	Alan Plummer and Associates, \$99,784, for design of the sanitary sewer replacement project; Magna Flow International, \$39,595, for line jetting, vactor work, and emergency spill cleanup; and Gonzalo Nuncio, \$22,700, including a \$15,500 sewer line extension.
10	510-4615-088-01	Freese and Nichols, Inc., \$183,757, for the comprehensive plan.



Date: October 1, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Consider approval of Ordinance No. 2026-O-27 adopting the FY 2027 Municipal Fee Schedule

Summary:

As part of the annual budget process, City staff conducted a comprehensive review of the Municipal Fee Schedule to ensure fees remain aligned with current operating costs, service delivery needs, and industry benchmarks. Based on this review, staff has proposed updates that include adjustments to existing fees, the addition of new fees where appropriate, and the removal of fees that are no longer applicable or are administered by another entity.

The proposed FY 2027 Municipal Fee Schedule reflects changes across several service areas, including development and permitting, utility services, short-term rentals, Library and Community Center services, and other City operations. These revisions help ensure the City continues to recover costs appropriately while maintaining efficient and effective service delivery.

Recommendation:

Staff recommends approval of Ordinance No. 2026-O-27 adopting the FY 2027 Municipal Fee Schedule.

Fiscal Impact:

The new fees will become effective October 1, 2026.

Attachments:

1. Ord. No. 2026-O-27 FY26-27 Fee Schedule
2. Ord. No. 2026-O-27 FY26-27 Fee Schedule Exhibit A
3. FY26-27 FEE SCHEDULE

ORDINANCE NO. 2026-O-27

AN ORDINANCE OF THE CITY OF ALEDO, TEXAS, AMENDING ORDINANCE C-2012-010, SCHEDULE OF THE RATES, FEES, AND CHARGES OF THE CITY OF ALEDO, TEXAS; REPEALING CONFLICTING ORDINANCES; PROVIDING THAT THIS ORDINANCE BE CUMULATIVE OF ALL OTHER ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Aledo, Texas ("City") is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, it is the intention of the City Council to exercise the authority vested in the City Council concerning the regulation of the rates, fees, and charges of the City; and

WHEREAS, the City Council has determined it is necessary that the current schedule of the rates, fees, and charges of the City be updated to reflect the cost of services provided by the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALEDO, TEXAS, THAT:

SECTION 1

The Schedule of Rates, Fees, and Charges shall be replaced with the attached Exhibit "A." These rates, fees, and charges shall go into effect after the passage of this Ordinance, or later if so indicated in the schedule.

SECTION 2

This Ordinance shall be cumulative of all provisions of ordinances of the City of Aledo, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 3

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 4

This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

PASSED AND APPROVED this 1st day of October, 2026.

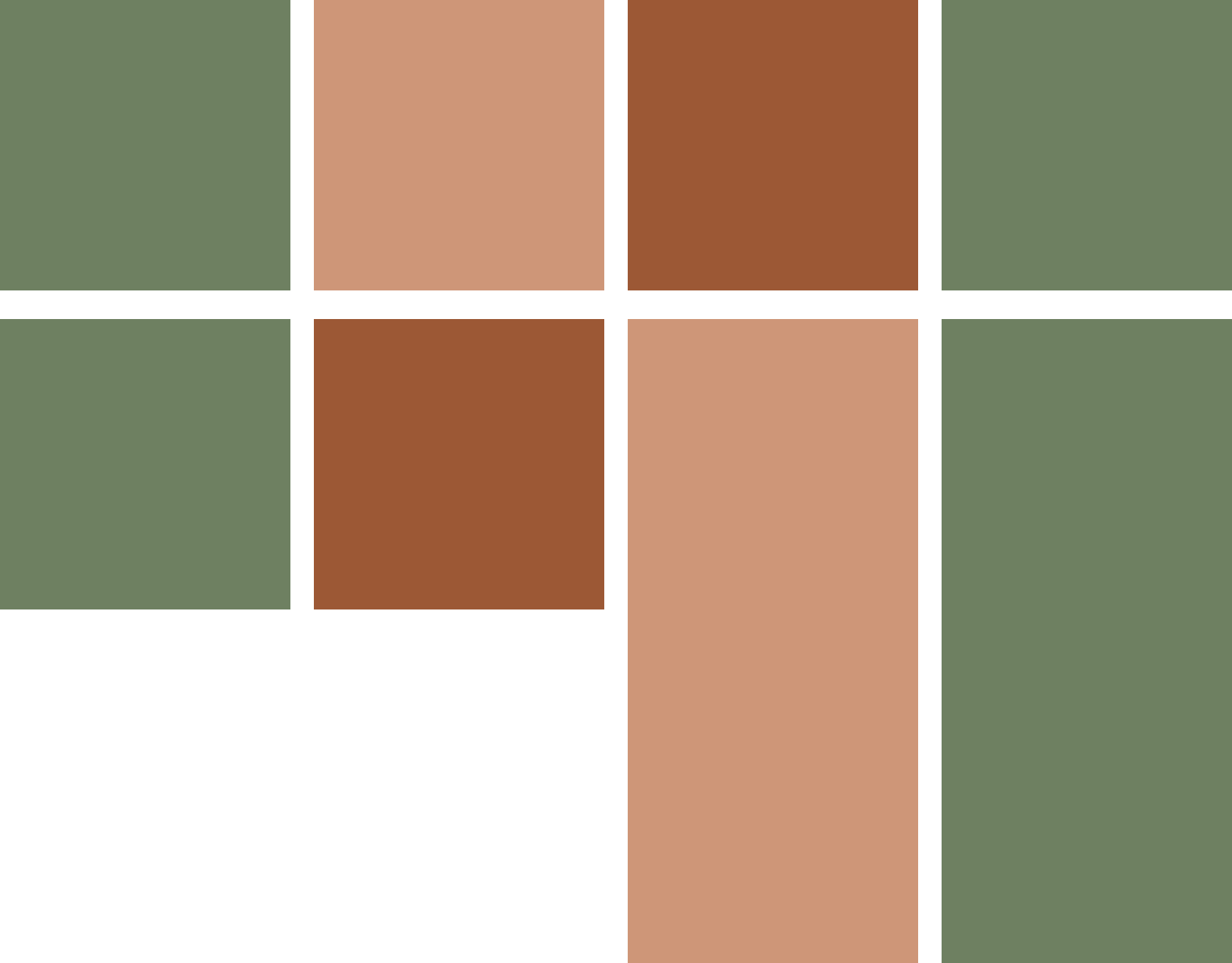
Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Alicia K. Kreh, City Attorney



FY 2026-2027 FEE SCHEDULE



CITY OF
ALEDO

ADMINISTRATION & RECORDS

Photocopies or printouts (8.5" x 11")	\$0.10 per page
Photocopies or printouts (11" x 17")	\$0.50 per page
Open Records Labor Charge (over 50 pages)	\$15 per hour
Labor for reproduction of any amount	\$15 per hour
Remote document retrieval	\$1.75 per box plus \$11 delivery
Labor for redaction of confidential information of 50 pages or more	\$15 per hour; Minimum 1 hour charge
Labor for redaction of confidential information of any amount (off-site materials)	\$15 per hour; Minimum 1 hour charge
Material costs for electronic records	CD-\$1.00; DVD-\$3.00; Flash Drive-Actual Cost
Non-Sufficient Funds Fee/Return Check Fee	\$30
Microform	\$24-\$37 per reel plus \$11 per delivery
Digitization of non-standard paper-based materials and photographic negatives	\$4-\$5 per image; initial fee
Photo stitching	\$2.50 per image
Audiocassette digitization	\$11.50 for up to 15 minutes; \$5 additional 15 increment
Audio reel digitization	Actual cost
Standard film digitization	\$28 for film up to 50 feet; \$2.25 additional 50 foot increment
HD film digitization	\$53 for film up to 50 feet; \$4.25 additional 50 foot increment
Video digitization	\$14.50 for film up to 15 minutes; \$4.75 additional 15 minute increment
Third-party reproduction	Actual cost plus 25% fee
Certification	\$5.00 per instrument
Postage and Shipping	Actual Cost
Large format prints	Actual Cost
Return Check Fee	\$35

CITY SECRETARY

Itinerant Merchant (Solicitor Permit)	\$500 annually; \$100 per agent; Must provide a bond in the amount of \$5,000 per agent
Amusement Machine Establishment	<4 machines = \$100 annually; 5+ machines = \$300 annually; Occupational Tax \$15 per machine annually
Sexually Oriented Business	\$500 annually
Renewal Processing Fee	\$500 annually
Alcohol Sales Application Fee	\$70
Alcohol Sales License Fee (Off-Premises)	\$35
Alcohol Sales License Fee (Restaurant; After 3rd Year)	\$375

MUNICIPAL COURT

Building Security Fee	\$3.00 on all convicted misdemeanor offenses
Technology Fee	\$4 on all convicted misdemeanor offenses

HEALTH

Food Establishment Health Permit	\$250
Health Permit Reinspection Fee	\$100
Complaint Investigations	\$125

RESIDENTIAL BUILDING

Single family dwellings, duplexes, duplexes, townhouses, and any associated habitable or conditioned accessory structure shall be calculated per unit using new construction fee.

One permit is issued for all new construction, remodels, and manufactured homes per building or address. This includes mechanical, electrical, and plumbing fees. All fees to be determined by the Building Official.

New Construction	\$0.80 per square foot (Includes MEP)
Remodels, Alterations, Repairs, Solar, and PV Systems	\$0.70 per square foot (Includes MEP)
Detached Garages	\$0.50 per square foot (Include electrical)
Carports, sheds, and other non-habitable accessory buildings	\$0.50 per square foot (Include electrical)
Residential Plan Review Fee	35% of new building permit fee
Residential Electric, Remodel, Alteration or Repair	\$80
Residential Mechanical, Remodel, Alteration or Repair	\$80
Residential Mechanical, Unlisted Permits (Repairs, etc.)	\$80
Residential Plumbing, Remodel, Alteration, or Repair	\$80
Residential Plumbing, Unlisted Permits (Repairs, etc.)	\$80
Manufactured Homes	(HUD) Installation/Includes MEP \$320; Decks require separate permit and fee.
Structure Moving Permit	\$250
In-Ground Swimming Pools	\$500 + 30% Plan Review Fee
Hot Tubs and Above Ground Pools	\$80
Lawn Irrigation	\$80

City of Aledo Table 1 Chart - Square Foot Construction Costs									
Occupancy Group Classification	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	309.06	298.66	291.64	280.58	263.98	255.82	272.02	244.8	237.02
A-1 Assembly, theaters, without stage	282.85	272.45	265.42	254.37	237.77	229.61	245.81	218.59	210.8
A-2 Assembly, nightclubs	237.31	230.23	224.56	215.36	202.99	197.4	207.69	183.68	177.4
A-2 Assembly, restaurants, bars, banquet halls	236.31	229.23	222.56	214.36	200.99	196.4	206.69	181.68	176.4
A-3 Assembly, churches	286.9	276.49	269.47	258.42	242.23	234.07	249.86	223.05	215.26
A-3 Assembly, general, community halls, libraries, museums	244.77	234.37	226.34	216.29	198.94	191.79	207.73	179.77	172.98
A-4 Assembly, arenas	281.85	271.45	263.42	253.37	235.77	228.61	244.81	216.59	209.8
B Business	240.9	232.07	223.51	214.08	194.91	187.36	205.68	172.02	164.34
E Educational	257.7	248.89	242.35	231.9	216.47	205.54	223.92	189.21	183.31
F-1 Factory and industrial, moderate hazard	144.93	138.11	130.39	125.4	112.49	107.1	120.02	92.69	86.88
F-2 Factory and industrial, low hazard	143.93	137.11	130.39	124.4	112.49	106.1	119.02	92.69	85.88
H-1 High Hazard, explosives	135.29	128.47	121.75	115.76	104.14	97.75	110.39	84.34	N.P.
H234 High Hazard	135.29	128.47	121.7 5	115.76	104.14	97.75	110.39	84.34	77.53
H-5 HPM	240.9	232.07	223.51	214.08	194.91	187.36	205.68	172.02	164.34
I-1 Institutional, supervised environment	244.45	236.08	229.06	219.82	202.16	196.58	220.1	181.25	175.81
I-2 Institutional, hospitals	401.22	392.4	383.83	374.4	354.29	N.P.	366	331.4	N.P.
I-2 Institutional, nursing homes	279.15	270.32	261.76	252.33	234.64	N.P.	243.93	211.75	N.P.
I-3 Institutional, restrained	273.4	264.57	256	246.57	229.13	220.58	238.17	206.24	196.56
I-4 Institutional, day care facilities	244.45	236.08	229.06	219.82	202.16	196.58	220.1	181.25	175.81
M Mercantile	177.02	169.94	163.27	155.07	142.48	137.88	147.4	123.17	117.89
R-1 Residential, hotels	246.94	238.56	231.54	222.3	204.35	198.77	222.58	183.44	178
R-2 Residential, multiple family	206.81	198.43	191.41	182.17	165.41	159.83	182.46	144.5	139.06
R-3 Residential, one- and two-family	192.58	187.37	182.53	178.04	172.85	166.59	175.01	160.35	150.87
R-4 Residential, care/assist- ed living facilities	244.45	236.08	229.06	219.82	202.16	196.58	220.1	181.25	175.81
S-1 Storage, moderate haz- ard	134.29	127.47	119.75	114.76	102.14	96.75	109.39	82.34	76.53
S-2 Storage, low hazard	133.29	126.47	119.75	113.76	102.14	95.75	108.39	82.34	75.53
U Utility, miscellaneous	104.98	99.04	93.31	89.21	80.44	74.45	85.33	63.42	60.43

COMMERCIAL BUILDING

Commercial building valuations to be determined by the Building Official and are based upon the Building Valuation Data February 2022 Square Foot Construction Costs as published by the International Code Council, along with the current City-adopted Table 3 Valuation Chart, and any local Aledo fee modifiers.

One permit is issued for all new construction, additions, and remodels per building or address. This includes mechanical, electrical, and plumbing fees.

Non-residential Plan Review Fee	65% of building permit fee
Commercial Electrical, New Construction (if separate permit)	Per Valuation Table
Commercial Electrical, Remodel, Alteration or Repair	Per Valuation Table
Commercial Electrical, Temporary Electric Pole	\$125
Commercial Mechanical, New Construction (if separate permit)	Per Valuation Table
Commercial Mechanical, Remodel, Alteration or Repair	Per Valuation Table
Commercial Plumbing, New Construction (if separate permit)	Per Valuation Table
Commercial Plumbing, Remodel, Alteration or Repair	Per Valuation Table
Health Plan Review	\$125
Commercial Construction Trailers	\$80 + Plan Review Fee + MEPs
Commercial Industrialized Buildings	Based upon contract valuation

****Commercial Local Aledo Fee Modifiers applied to Table 1****

New Commercial =As per Table 1no modification

Commercial Interior Remodel of Existing Business =0.73

Aledo Table 3 Valuation Chart - Commercial Construction Fees

Total Valuation	Fee
\$0 to \$500	\$125
\$501 to \$2,000	\$125 for the first \$500 plus \$3.05 for each additional \$100 or fraction thereof, to and including \$2,000.
\$2,001 to \$25,000	\$170.75 for the \$2,000.00 plus \$14.00 for each. Additional \$1,000 or fraction thereof, to and including \$25,000.
\$25,001 to \$50,000	\$492.75 for the \$25,000 plus \$10.10 for each additional \$1,000, or fraction thereof, to and including \$50,000.
\$50,001 to \$100,000	\$745.25 for the first \$50,000 plus \$7 for each additional \$1,000, or fraction thereof, to and including \$100,000.
\$100,001 to \$500,000	\$1095.25 for the first \$100,000 plus \$5.60 for each additional \$1,000, or fraction thereof, to and including \$500,000.
\$500,001 to \$1,000,000	\$3,335.25 for the first \$500,000 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.
\$1,000,000 and up	\$5,710.25 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof.

CODE ENFORCEMENT

Nuisance Abatement (high grass, junked vehicle removal, unclean pool, removal of accumulated	\$100 per occurrence plus cost
Property Maintenance Violation Abatement	\$100 per occurrence plus cost
Work without a Permit	Double the permit fee plus any penalties permitted by law
Occupying commercial or residential space without City approval or Certificate of Occupancy	Each offense \$2,000 maximum

EVENTS

Vendor Fees	\$50 per 10' X 10' space
Farmer's Market Permit Fee	\$10 per week or \$35 per month
Special Event	\$75

MISCELLANEOUS

General/Misc. Permits	\$80
Minimum Construction Fee	\$80
Fence Permit	\$80
Retaining Wall > 4' or Taller	\$80
Temporary Portable/Moving Storage Building Permit	\$80
Drive Approach Permit	\$80
Customer Service Inspection (CSI)	\$80
Propane Tanks & Piping	\$80
New/Reconnect Natural Gas Meter/Testing	\$80
Right of Way Permit	\$125
Right of Way Permit Curb to Crown	\$125

OIL & GAS

Gas Well Permit	\$5,000
Re-fracturing Permit	\$1,500

OTHER INSPECTION OR PLAN REVIEW

Additional plan review required by changes	\$80 per hour
Use of outside consultants for plan review or inspections	Actual Costs
Printed Building Plans	\$5 per sheet
Replacing damaged, lost, or stolen permit documents	\$50 plus copy costs
Certificate of Occupancy	\$150
Revised Occupancy Request	\$150
All Re-Inspections	\$80
After Hours Inspections	\$100 per hour (2 hour minimum)

DEMOLITION

Residential Building	\$100
Residential Accessory Building	\$100
Commercial Building or Business	\$250
Historic Building (in DB, 50 years or older) (asbestos removal)	\$500

CONTRACTOR REGISTRATION

General Contractor Registration	\$100
---------------------------------	-------

SIGNS

Permanent Signs, 1-50 SF	\$50
Permanent Signs, 51- 100 SF	\$75
Permanent Signs, 101-150 SF	\$100
Permanent Signs, 151-200 SF	\$125
Permanent Signs, Greater than 200 SF	\$150
Temporary Signs, Grand Opening Sign (Limit 2 types, 30 Days)	No Charge
Temporary Signs, Portable Sign (14 days)	\$25
Temporary Signs, Weekend Builders Advertising	\$50 annual fee
Temporary Signs, New Subdivision Development, up to 15' tall	\$50
Temporary Signs, Trade Construction up to 4' tall	\$25
Temporary Signs, Vertical Banners	\$25 per year
Temporary Signs, Horizontal Banners	\$25 per year

PLANNING & ZONING

Preliminary Plat	\$750+ \$20 per acre over 5 acres (initial review + 2 resubmittals)
ETJ Release Fee	\$750
Final Plat	\$500 + \$15 per acre over 5 acres (initial review + 2 resubmittals)
Plat Vacation/Abandonment	\$600
Easement Vacations	\$250 + All engineering and legal fees
Postage and Readvertising at request of Developer	Actual costs for postage and publications
Parkland Dedication Fee	\$600 per residential lot or unit
Specific Use Permit (SUP)	\$500
Tree Removal Permit Application	\$50 plus Tree Mitigation
Tree Mitigation	\$100 per caliper inch dbh (Protected/Desirable trees)
Zoning Verification Letters	\$80
Planned Development Site Plan/Concept Plan/Development Plan	\$1,500 per phase
Planned Unit Development	Less than 10 acres (each phase) \$750 + Any costs for Professional Review; Greater than 10 acres (each phase) \$1,500 + Any costs for Professional Review

***Plat Review:** The application fee includes City staff review and standard engineering review for the initial submittal and up to two (2) resubmittals.

Beginning with the third resubmittal, the applicant shall be responsible for the actual cost of additional third-party engineering review. Additional review fees must be paid prior to approval or recordation of the plat.

PLANNING & ZONING CONT.

Street and Alley Vacations	\$250 per each street or alley plus all engineering and legal fees
Rezoning Applications	\$500
Continuance of Board of Adjustment, P&Z Commission with Public Hearing	\$150
Printed Maps	\$5 per sheet or outside costs
Zoning Board of Adjustment, Residential (owner occupied)	\$250
Zoning Board of Adjustment, Non-Residential	\$500
Zoning Board of Adjustment, Special Exception	\$500 + \$75 for each additional variance or special exception requested in the application
Short-Term Rental Application Fee	\$100
Short-Term Rental Permit	\$300
Short-Term Rental Permit Renewal	\$150
Inspections - (renewal & re-inspections)	\$65

ENGINEERING

Site Development Permit	Application Fee (\$1,500) + Plan Review (Actual Cost of Third Party - See Note Below)
Community Facilities Contract Fee	Application Fee (\$1,000) + Plan Review (Actual Cost of Third Party - See Note Below)
Request for change in Master Thoroughfare Plan	\$500
Floodplain Permit	Application Fee (\$250) + Plan Review (Actual Cost of Third Party - See Note Below)
Grading Permit (Commercial or Residential)	Application Fee (\$100) + Plan Review (Actual Cost of Third Party - See Note Below)
Right-of-Way Abandonment	\$100

The subdivider shall be charged THE ACTUAL COST for design review and inspection fee for the Public and Private facilities such as street/roadway, driveways, traffic signals, storm drainage facilities, water distribution system and the sanitary sewer collection system.

Residential Plan Review Fee: Actual costs of engineer's review fee. An initial minimum deposit of \$2,000.00 to cover anticipated engineer review costs shall be made with each applicable application. An additional deposit of \$1,500.00 shall be made whenever the engineer's review costs have depleted the deposited amount to \$500.00 or less. Following the approval of the application any remaining funds shall be returned to the applicant. No application may be approved, issued, or recorded until all outstanding fees have been paid.

Non-residential Plan Review Fee: Actual costs of engineer's review fee. An initial minimum deposit of \$2,000.00 to cover anticipated engineer review costs shall be made with each applicable application. An additional deposit of \$1,500.00 shall be made whenever the engineer's review costs have depleted the deposited amount to \$500.00 or less. Following the approval of the application any remaining funds shall be returned to the applicant. No application may be approved, issued, or recorded until all outstanding fees have been paid.

FIRE

Plan Review Fee	\$250
-----------------	-------

Please refer to the Parker County Emergency Services District No. 1 (PCESD1) website for additional information regarding fire-related fees and requirements. The City only collects the noted plan review fee. All other fire-related review, inspection, and permitting fees are administered by Parker County Emergency Services District No. 1 (PCESD1).

For permitting information, please visit PCESD1Permits.com. Fees associated with fire plan reviews, inspections, permits, and other fire-related services will be assessed and collected through the PCESD1 permitting portal.

WATER AND WASTEWATER

Water Tap Fee by Meter Size	
3/4"	\$1,000
1"	\$1,300
1-1/2"	\$1,500
2"	\$2,500
3"	Actual cost
4"	Actual cost
Meter/Box/Setting Fee by Meter Size	
3/4"	\$500
1"	\$600
1-1/2"	\$1,000
2"	\$1,800
Wastewater (sewer) Tap Fee by Meter Size	
3"	\$1,000
4"	\$1,100
Any larger size	Actual cost

Bulk Water: \$12 per 1,000 gallon inside the City of Aledo limits; outside City limits or gas/oil drilling \$24.67 per 1,000 gallons.

For Impact Fees, refer to the Impact Fee Collection Rate Schedule Ordinance Number 2026-O-10, adopted by the Aledo City Council on February 19, 2026.

UTILITY BILLING

Meter Test - Water	Free up to once per calendar year. After first, \$25 per meter test. Third-Party = Actual Cost
Re-Read	Two free reads per calendar year. After second, \$25 per re-read. <i>*Not counted against the customer if the meter is found faulty or the City is in error.</i>
Leak Test	Free up to once per calendar year. After second, \$25 per leak test.
Residential Deposit	\$150
Residential Service Addition for Previously Delinquent Account	\$100
Commercial Deposit	\$500
Connection Fee	\$25; After 5:00pm an additional \$50
Non-Pay Reconnect Fee	\$25; After 5:00pm an additional \$50
Temporary Service (72 hours)	\$50
Temporary Cut-Off for Repair	\$50; After 5:00pm an additional \$50
Late Fee	A late fee of 10% of the past due amount or \$5, whatever is greater.
Moving/Transfer of Current Account	\$25
Water Meter Relocation Fee	Cost (\$300 minimum)
Theft of Service (Tampering)	First Occurrence = \$100 + cost of repairs + cost of labor; Second = \$150 + cost of repairs + cost of labor; Third = \$300 + cost of repairs + cost of labor + penalties permitted by law.
Damaged Meter Charge	Cost
Meter Replacement	Cost. **If the City has found the meter to be in proper working order and the customer requests replacement, the cost shall be incurred by the customer.

UTILITY BILLING

Fire Hydrant Meter Deposit	\$3,000
Fire Hydrant Meter Set Fee	\$25
Fire Hydrant Meter Relocation Fee	\$25
Returned Check and ACH Rejection Fee	\$35

WATER AND WASTEWATER RATES

Residential Garbage Base Rate (Rate effective 5/01/2026 – 4/30/2027 per Joint Cities Interlocal Agreement)		
Description	Rate	
Total Residential Base Rate (Includes trash 2x per week, recycling 1x per week; bulk trash and brush collection upon request.)	\$23.21	
Additional Cart	\$6.50	
Residential Water Rates	FY 2026	FY 2027
Meter Size + Minimum Charge for 2,000 Gallons		
3/4" or 5/8"	\$38.39	\$38.39
1"	\$95.96	\$95.96
1 1/2"	\$191.94	\$191.94
2"	\$307.10	\$307.10
Volumetric Charge (per 1,000 Gallons)		
0-2,000	\$0.00	\$0.00
2,001-6,999	\$7.86	\$7.86
7,000-11,999	\$10.21	\$10.21
12,000-19,999	\$13.27	\$13.27
20,000-49,999	\$17.24	\$17.24
50,000+	\$22.39	\$22.39

WATER AND WASTEWATER RATES

Commercial Water Rates	FY 2026	FY 2027
<i>Meter Size + Minimum Charge for 2,000 Gallons</i>		
3/4" or 5/8"	\$38.39	\$38.39
1"	\$95.96	\$95.96
1 1/2"	\$191.94	\$191.94
2"	\$307.10	\$307.10
3"	\$575.81	\$575.81
4"	\$959.67	\$959.67
Volumetric Charge (per 1,000 Gallons)		
0-2,000	\$0.00	\$0.00
2,001-6,999	\$7.86	\$7.86
7,000-11,999	\$10.21	\$10.21
12,000-19,999	\$13.27	\$13.27
20,000-49,999	\$17.24	\$17.24
50,000+	\$22.39	\$22.39

WATER AND WASTEWATER RATES

Wastewater Rates	FY 2026	FY 2027
Residential		
<i>Minimum Charge Includes 2,000 Gallons</i>		
All	\$50.59	\$50.59
Volumetric Charge Per 1,000 Gallons		
0-1,999	\$0.00	\$0.00
2,000-9,999	\$11.34	\$11.34
10,000+		
Commercial		
<i>Minimum Charge Includes 2,000 Gallons</i>		
All	\$50.59	\$50.59
Volumetric Charge Per 1,000 Gallons		
0-1,999	\$0.00	\$0.00
2,000+	\$11.34	\$11.34

LIBRARY

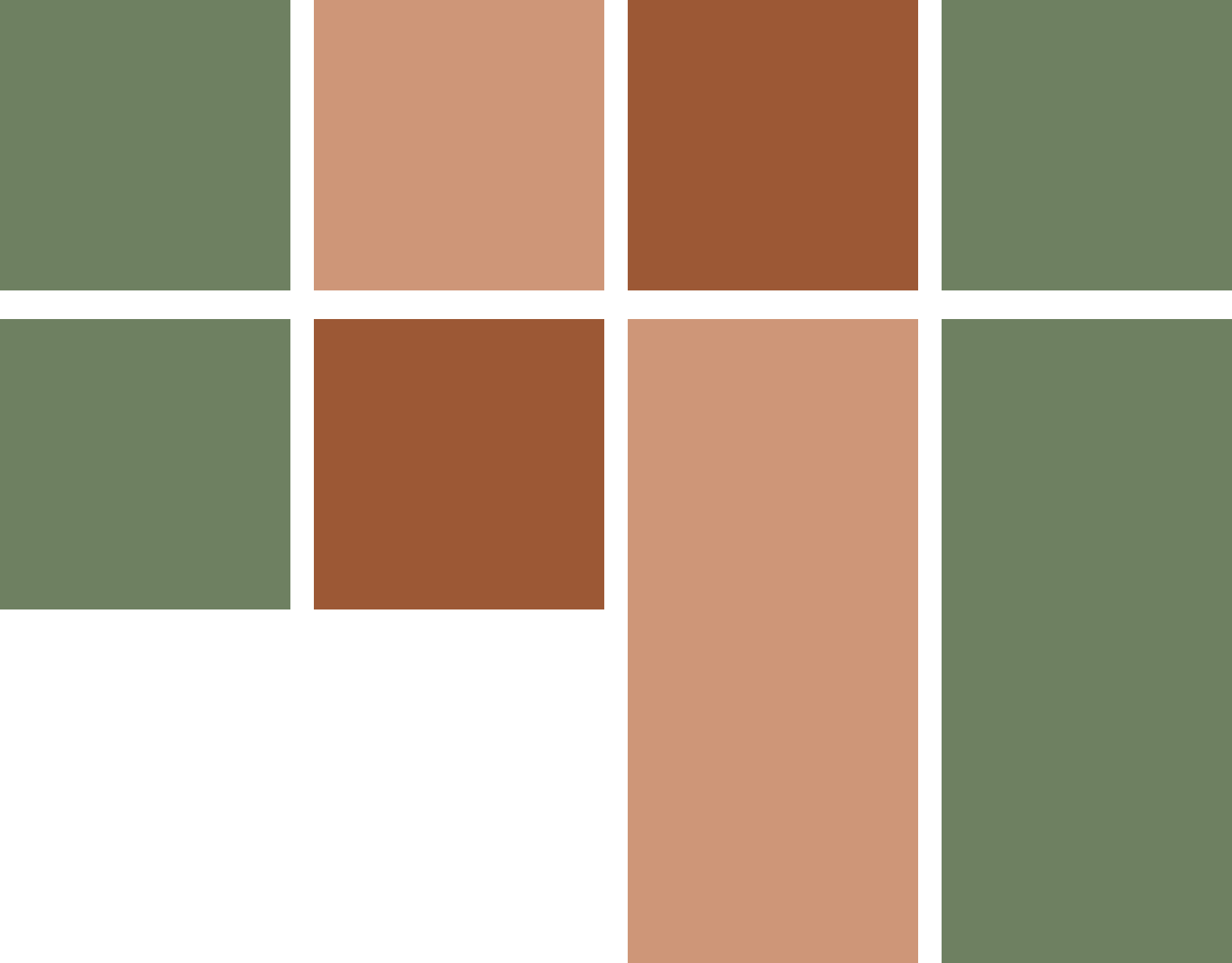
Black and White Printing/Copies	\$0.15
Color Printing/Copies	\$0.50
3D Printing	\$0.10/gram of filament used plus \$.25 per 15 minutes after the first half hour
Late Fee - Book or Audiobook	\$0.25 per late day; Max \$10 or cost of book
Late Fee - DVD	\$1.00 per late day; Max \$10
Lost or Damaged Book	Cost of Book + \$5.00 processing fee
Library Card Replacement Fee	Free up to twice per calendar year. After second replacement, \$1 each card.
Bounced Checks	Actual Cost.

COMMUNITY CENTER

The Aledo Community Center offers a variety of rental options to accommodate different needs and budgets. Whether you are planning a corporate event, a celebration, or a non-profit function, our facility provides flexible rental packages. Our rates are structured to include half day and full day periods, and we offer special rates for residents and non-profit organizations.

For further details or to make a reservation, please contact us at (817) 441-7016 or email rentals@aledotx.gov. We look forward to helping you host a successful event at the Aledo Community Center.

RESIDENT RENTAL FEE				
	Half Day (5 hours)	Full Day (10 hours)	Damage Deposit (refundable)	Cleaning Fee
Monday- Thursday	\$200	\$400	\$250	\$150
Friday/Saturday	\$300	\$600	\$250	\$150
Sunday	\$250	\$500	\$250	\$150
NON-RESIDENT RENTAL FEE				
Monday- Thursday	\$275	\$550	\$250	\$150
Friday/Saturday	\$375	\$750	\$250	\$150
Sunday	\$325	\$650	\$250	\$150
OPPTIONAL AD-ON				
TV Rental	\$25			
*Non-profits recieve 20% off the resident rental rate.				



FY 2026-2027 FEE SCHEDULE



CITY OF
ALEDO

ADMINISTRATION & RECORDS

Photocopies or printouts (8.5" x 11")	\$0.10 per page
Photocopies or printouts (11" x 17")	\$0.50 per page
Open Records Labor Charge (over 50 pages)	\$15 per hour
Labor for reproduction of any amount	\$15 per hour
Remote document retrieval	\$1.75 per box plus \$11 delivery
Labor for redaction of confidential information of 50 pages or more	\$15 per hour; Minimum 1 hour charge
Labor for redaction of confidential information of any amount (off-site materials)	\$15 per hour; Minimum 1 hour charge
Material costs for electronic records	CD-\$1.00; DVD-\$3.00; Flash Drive-Actual Cost
Non-Sufficient Funds Fee/Return Check Fee	\$30
Microform	\$24-\$37 per reel plus \$11 per delivery
Digitization of non-standard paper-based materials and photographic negatives	\$4-\$5 per image; initial fee
Photo stitching	\$2.50 per image
Audiocassette digitization	\$11.50 for up to 15 minutes; \$5 additional 15 increment
Audio reel digitization	Actual cost
Standard film digitization	\$28 for film up to 50 feet; \$2.25 additional 50 foot increment
HD film digitization	\$53 for film up to 50 feet; \$4.25 additional 50 foot increment
Video digitization	\$14.50 for film up to 15 minutes; \$4.75 additional 15 minute increment
Third-party reproduction	Actual cost plus 25% fee
Certification	\$5.00 per instrument
Postage and Shipping	Actual Cost
Large format prints	Actual Cost
Return Check Fee	\$35

CITY SECRETARY

Itinerant Merchant (Solicitor Permit)	\$500 annually; \$100 per agent; Must provide a bond in the amount of \$5,000 per agent
Amusement Machine Establishment	<4 machines = \$100 annually; 5+ machines = \$300 annually; Occupational Tax \$15 per machine annually
Sexually Oriented Business	\$500 annually
Renewal Processing Fee	\$500 annually
Alcohol Sales Application Fee	\$70
Alcohol Sales License Fee (Off-Premises)	\$35
Alcohol Sales License Fee (Restaurant; After 3rd Year)	\$375

MUNICIPAL COURT

Building Security Fee	\$3.00 on all convicted misdemeanor offenses
Technology Fee	\$4 on all convicted misdemeanor offenses

HEALTH

Food Establishment Health Permit	\$250
Health Permit Reinspection Fee	\$100
Complaint Investigations	\$125

RESIDENTIAL BUILDING

Single family dwellings, duplexes, duplexes, townhouses, and any associated habitable or conditioned accessory structure shall be calculated per unit using new construction fee.

One permit is issued for all new construction, remodels, and manufactured homes per building or address. This includes mechanical, electrical, and plumbing fees. All fees to be determined by the Building Official.

New Construction	\$0.80 per square foot (Includes MEP)
Remodels, Alterations, Repairs, Solar, and PV Systems	\$0.70 per square foot (Includes MEP)
Detached Garages	\$0.50 per square foot (Include electrical)
Carports, sheds, and other non-habitable accessory buildings	\$0.50 per square foot (Include electrical)
Residential Plan Review Fee	35% of new building permit fee
Residential Electric, Remodel, Alteration or Repair	\$80
Residential Mechanical, Remodel, Alteration or Repair	\$80
Residential Mechanical, Unlisted Permits (Repairs, etc.)	\$80
Residential Plumbing, Remodel, Alteration, or Repair	\$80
Residential Plumbing, Unlisted Permits (Repairs, etc.)	\$80
Manufactured Homes	(HUD) Installation/Includes MEP \$320; Decks require separate permit and fee.
Structure Moving Permit	\$250
In-Ground Swimming Pools	\$500 + 30% Plan Review Fee
Hot Tubs and Above Ground Pools	\$80
Lawn Irrigation	\$80

City of Aledo Table 1 Chart - Square Foot Construction Costs									
Occupancy Group Classification	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	309.06	298.66	291.64	280.58	263.98	255.82	272.02	244.8	237.02
A-1 Assembly, theaters, without stage	282.85	272.45	265.42	254.37	237.77	229.61	245.81	218.59	210.8
A-2 Assembly, nightclubs	237.31	230.23	224.56	215.36	202.99	197.4	207.69	183.68	177.4
A-2 Assembly, restaurants, bars, banquet halls	236.31	229.23	222.56	214.36	200.99	196.4	206.69	181.68	176.4
A-3 Assembly, churches	286.9	276.49	269.47	258.42	242.23	234.07	249.86	223.05	215.26
A-3 Assembly, general, community halls, libraries, museums	244.77	234.37	226.34	216.29	198.94	191.79	207.73	179.77	172.98
A-4 Assembly, arenas	281.85	271.45	263.42	253.37	235.77	228.61	244.81	216.59	209.8
B Business	240.9	232.07	223.51	214.08	194.91	187.36	205.68	172.02	164.34
E Educational	257.7	248.89	242.35	231.9	216.47	205.54	223.92	189.21	183.31
F-1 Factory and industrial, moderate hazard	144.93	138.11	130.39	125.4	112.49	107.1	120.02	92.69	86.88
F-2 Factory and industrial, low hazard	143.93	137.11	130.39	124.4	112.49	106.1	119.02	92.69	85.88
H-1 High Hazard, explosives	135.29	128.47	121.75	115.76	104.14	97.75	110.39	84.34	N.P.
H234 High Hazard	135.29	128.47	121.7 5	115.76	104.14	97.75	110.39	84.34	77.53
H-5 HPM	240.9	232.07	223.51	214.08	194.91	187.36	205.68	172.02	164.34
I-1 Institutional, supervised environment	244.45	236.08	229.06	219.82	202.16	196.58	220.1	181.25	175.81
I-2 Institutional, hospitals	401.22	392.4	383.83	374.4	354.29	N.P.	366	331.4	N.P.
I-2 Institutional, nursing homes	279.15	270.32	261.76	252.33	234.64	N.P.	243.93	211.75	N.P.
I-3 Institutional, restrained	273.4	264.57	256	246.57	229.13	220.58	238.17	206.24	196.56
I-4 Institutional, day care facilities	244.45	236.08	229.06	219.82	202.16	196.58	220.1	181.25	175.81
M Mercantile	177.02	169.94	163.27	155.07	142.48	137.88	147.4	123.17	117.89
R-1 Residential, hotels	246.94	238.56	231.54	222.3	204.35	198.77	222.58	183.44	178
R-2 Residential, multiple family	206.81	198.43	191.41	182.17	165.41	159.83	182.46	144.5	139.06
R-3 Residential, one- and two-family	192.58	187.37	182.53	178.04	172.85	166.59	175.01	160.35	150.87
R-4 Residential, care/assist- ed living facilities	244.45	236.08	229.06	219.82	202.16	196.58	220.1	181.25	175.81
S-1 Storage, moderate haz- ard	134.29	127.47	119.75	114.76	102.14	96.75	109.39	82.34	76.53
S-2 Storage, low hazard	133.29	126.47	119.75	113.76	102.14	95.75	108.39	82.34	75.53
U Utility, miscellaneous	104.98	99.04	93.31	89.21	80.44	74.45	85.33	63.42	60.43

COMMERCIAL BUILDING

Commercial building valuations to be determined by the Building Official and are based upon the Building Valuation Data February 2022 Square Foot Construction Costs as published by the International Code Council, along with the current City-adopted Table 3 Valuation Chart, and any local Aledo fee modifiers.

One permit is issued for all new construction, additions, and remodels per building or address. This includes mechanical, electrical, and plumbing fees.

Non-residential Plan Review Fee	65% of building permit fee
Commercial Electrical, New Construction (if separate permit)	Per Valuation Table
Commercial Electrical, Remodel, Alteration or Repair	Per Valuation Table
Commercial Electrical, Temporary Electric Pole	\$125
Commercial Mechanical, New Construction (if separate permit)	Per Valuation Table
Commercial Mechanical, Remodel, Alteration or Repair	Per Valuation Table
Commercial Plumbing, New Construction (if separate permit)	Per Valuation Table
Commercial Plumbing, Remodel, Alteration or Repair	Per Valuation Table
Health Plan Review	\$125
Commercial Construction Trailers	\$80 + Plan Review Fee + MEPs
Commercial Industrialized Buildings	Based upon contract valuation

****Commercial Local Aledo Fee Modifiers applied to Table 1****

New Commercial =As per Table 1no modification

Commercial Interior Remodel of Existing Business =0.73

Aledo Table 3 Valuation Chart - Commercial Construction Fees

Total Valuation	Fee
\$0 to \$500	\$125
\$501 to \$2,000	\$125 for the first \$500 plus \$3.05 for each additional \$100 or fraction thereof, to and including \$2,000.
\$2,001 to \$25,000	\$170.75 for the \$2,000.00 plus \$14.00 for each. Additional \$1,000 or fraction thereof, to and including \$25,000.
\$25,001 to \$50,000	\$492.75 for the \$25,000 plus \$10.10 for each additional \$1,000, or fraction thereof, to and including \$50,000.
\$50,001 to \$100,000	\$745.25 for the first \$50,000 plus \$7 for each additional \$1,000, or fraction thereof, to and including \$100,000.
\$100,001 to \$500,000	\$1095.25 for the first \$100,000 plus \$5.60 for each additional \$1,000, or fraction thereof, to and including \$500,000.
\$500,001 to \$1,000,000	\$3,335.25 for the first \$500,000 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.
\$1,000,000 and up	\$5,710.25 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof.

CODE ENFORCEMENT

Nuisance Abatement (high grass, junked vehicle removal, unclean pool, removal of accumulated	\$100 per occurrence plus cost
Property Maintenance Violation Abatement	\$100 per occurrence plus cost
Work without a Permit	Double the permit fee plus any penalties permitted by law
Occupying commercial or residential space without City approval or Certificate of Occupancy	Each offense \$2,000 maximum

EVENTS

Vendor Fees	\$50 per 10' X 10' space
Farmer's Market Permit Fee	\$10 per week or \$35 per month
Special Event	\$75

MISCELLANEOUS

General/Misc. Permits	\$80
Minimum Construction Fee	\$80
Fence Permit	\$80
Retaining Wall > 4' or Taller	\$80
Temporary Portable/Moving Storage Building Permit	\$80
Drive Approach Permit	\$80
Customer Service Inspection (CSI)	\$80
Propane Tanks & Piping	\$80
New/Reconnect Natural Gas Meter/Testing	\$80
Right of Way Permit	\$125
Right of Way Permit Curb to Crown	\$125

OIL & GAS

Gas Well Permit	\$5,000
Re-fracturing Permit	\$1,500

OTHER INSPECTION OR PLAN REVIEW

Additional plan review required by changes	\$80 per hour
Use of outside consultants for plan review or inspections	Actual Costs
Printed Building Plans	\$5 per sheet
Replacing damaged, lost, or stolen permit documents	\$50 plus copy costs
Certificate of Occupancy	\$150
Revised Occupancy Request	\$150
All Re-Inspections	\$80
After Hours Inspections	\$100 per hour (2 hour minimum)

DEMOLITION

Residential Building	\$100
Residential Accessory Building	\$100
Commercial Building or Business	\$250
Historic Building (in DB, 50 years or older) (asbestos removal)	\$500

CONTRACTOR REGISTRATION

General Contractor Registration	\$100
---------------------------------	-------

SIGNS

Permanent Signs, 1-50 SF	\$50
Permanent Signs, 51- 100 SF	\$75
Permanent Signs, 101-150 SF	\$100
Permanent Signs, 151-200 SF	\$125
Permanent Signs, Greater than 200 SF	\$150
Temporary Signs, Grand Opening Sign (Limit 2 types, 30 Days)	No Charge
Temporary Signs, Portable Sign (14 days)	\$25
Temporary Signs, Weekend Builders Advertising	\$50 annual fee
Temporary Signs, New Subdivision Development, up to 15' tall	\$50
Temporary Signs, Trade Construction up to 4' tall	\$25
Temporary Signs, Vertical Banners	\$25 per year
Temporary Signs, Horizontal Banners	\$25 per year

PLANNING & ZONING

Preliminary Plat	\$750+ \$20 per acre over 5 acres (initial review + 2 resubmittals)
ETJ Release Fee	\$750
Final Plat	\$500 + \$15 per acre over 5 acres (initial review + 2 resubmittals)
Plat Vacation/Abandonment	\$600
Easement Vacations	\$250 + All engineering and legal fees
Postage and Readvertising at request of Developer	Actual costs for postage and publications
Parkland Dedication Fee	\$600 per residential lot or unit
Specific Use Permit (SUP)	\$500
Tree Removal Permit Application	\$50 plus Tree Mitigation
Tree Mitigation	\$100 per caliper inch dbh (Protected/Desirable trees)
Zoning Verification Letters	\$80
Planned Development Site Plan/Concept Plan/Development Plan	\$1,500 per phase
Planned Unit Development	Less than 10 acres (each phase) \$750 + Any costs for Professional Review; Greater than 10 acres (each phase) \$1,500 + Any costs for Professional Review

***Plat Review:** The application fee includes City staff review and standard engineering review for the initial submittal and up to two (2) resubmittals.

Beginning with the third resubmittal, the applicant shall be responsible for the actual cost of additional third-party engineering review. Additional review fees must be paid prior to approval or recordation of the plat.

PLANNING & ZONING CONT.

Street and Alley Vacations	\$250 per each street or alley plus all engineering and legal fees
Rezoning Applications	\$500
Continuance of Board of Adjustment, P&Z Commission with Public Hearing	\$150
Printed Maps	\$5 per sheet or outside costs
Zoning Board of Adjustment, Residential (owner occupied)	\$250
Zoning Board of Adjustment, Non-Residential	\$500
Zoning Board of Adjustment, Special Exception	\$500 + \$75 for each additional variance or special exception requested in the application
Short-Term Rental Application Fee	\$100
Short-Term Rental Permit	\$300
Short-Term Rental Permit Renewal	\$150
Inspections - (renewal & re-inspections)	\$65

ENGINEERING

Site Development Permit	Application Fee (\$1,500) + Plan Review (Actual Cost of Third Party - See Note Below)
Community Facilities Contract Fee	Application Fee (\$1,000) + Plan Review (Actual Cost of Third Party - See Note Below)
Request for change in Master Thoroughfare Plan	\$500
Floodplain Permit	Application Fee (\$250) + Plan Review (Actual Cost of Third Party - See Note Below)
Grading Permit (Commercial or Residential)	Application Fee (\$100) + Plan Review (Actual Cost of Third Party - See Note Below)
Right-of-Way Abandonment	\$100

The subdivider shall be charged THE ACTUAL COST for design review and inspection fee for the Public and Private facilities such as street/roadway, driveways, traffic signals, storm drainage facilities, water distribution system and the sanitary sewer collection system.

Residential Plan Review Fee: Actual costs of engineer's review fee. An initial minimum deposit of \$2,000.00 to cover anticipated engineer review costs shall be made with each applicable application. An additional deposit of \$1,500.00 shall be made whenever the engineer's review costs have depleted the deposited amount to \$500.00 or less. Following the approval of the application any remaining funds shall be returned to the applicant. No application may be approved, issued, or recorded until all outstanding fees have been paid.

Non-residential Plan Review Fee: Actual costs of engineer's review fee. An initial minimum deposit of \$2,000.00 to cover anticipated engineer review costs shall be made with each applicable application. An additional deposit of \$1,500.00 shall be made whenever the engineer's review costs have depleted the deposited amount to \$500.00 or less. Following the approval of the application any remaining funds shall be returned to the applicant. No application may be approved, issued, or recorded until all outstanding fees have been paid.

FIRE

Plan Review Fee	\$250
-----------------	-------

Please refer to the Parker County Emergency Services District No. 1 (PCESD1) website for additional information regarding fire-related fees and requirements. The City only collects the noted plan review fee. All other fire-related review, inspection, and permitting fees are administered by Parker County Emergency Services District No. 1 (PCESD1).

For permitting information, please visit PCESD1Permits.com. Fees associated with fire plan reviews, inspections, permits, and other fire-related services will be assessed and collected through the PCESD1 permitting portal.

WATER AND WASTEWATER

Water Tap Fee by Meter Size	
3/4"	\$1,000
1"	\$1,300
1-1/2"	\$1,500
2"	\$2,500
3"	Actual cost
4"	Actual cost
Meter/Box/Setting Fee by Meter Size	
3/4"	\$500
1"	\$600
1-1/2"	\$1,000
2"	\$1,800
Wastewater (sewer) Tap Fee by Meter Size	
3"	\$1,000
4"	\$1,100
Any larger size	Actual cost

Bulk Water: \$12 per 1,000 gallon inside the City of Aledo limits; outside City limits or gas/oil drilling \$24.67 per 1,000 gallons.

For Impact Fees, refer to the Impact Fee Collection Rate Schedule Ordinance Number 2026-O-10, adopted by the Aledo City Council on February 19, 2026.

UTILITY BILLING

Meter Test - Water	Free up to once per calendar year. After first, \$25 per meter test. Third-Party = Actual Cost
Re-Read	Two free reads per calendar year. After second, \$25 per re-read. <i>*Not counted against the customer if the meter is found faulty or the City is in error.</i>
Leak Test	Free up to once per calendar year. After second, \$25 per leak test.
Residential Deposit	\$150
Residential Service Addition for Previously Delinquent Account	\$100
Commercial Deposit	\$500
Connection Fee	\$25; After 5:00pm an additional \$50
Non-Pay Reconnect Fee	\$25; After 5:00pm an additional \$50
Temporary Service (72 hours)	\$50
Temporary Cut-Off for Repair	\$50; After 5:00pm an additional \$50
Late Fee	A late fee of 10% of the past due amount or \$5, whatever is greater.
Moving/Transfer of Current Account	\$25
Water Meter Relocation Fee	Cost (\$300 minimum)
Theft of Service (Tampering)	First Occurrence = \$100 + cost of repairs + cost of labor; Second = \$150 + cost of repairs + cost of labor; Third = \$300 + cost of repairs + cost of labor + penalties permitted by law.
Damaged Meter Charge	Cost
Meter Replacement	Cost. **If the City has found the meter to be in proper working order and the customer requests replacement, the cost shall be incurred by the customer.

UTILITY BILLING

Fire Hydrant Meter Deposit	\$3,000
Fire Hydrant Meter Set Fee	\$25
Fire Hydrant Meter Relocation Fee	\$25
Returned Check and ACH Rejection Fee	\$35

WATER AND WASTEWATER RATES

Residential Garbage Base Rate (Rate effective 5/01/2026 – 4/30/2027 per Joint Cities Interlocal Agreement)		
Description	Rate	
Total Residential Base Rate (Includes trash 2x per week, recycling 1x per week; bulk trash and brush collection upon request.)	\$23.21	
Additional Cart	\$6.50	
Residential Water Rates	FY 2026	FY 2027
Meter Size + Minimum Charge for 2,000 Gallons		
3/4" or 5/8"	\$38.39	\$38.39
1"	\$95.96	\$95.96
1 1/2"	\$191.94	\$191.94
2"	\$307.10	\$307.10
Volumetric Charge (per 1,000 Gallons)		
0-2,000	\$0.00	\$0.00
2,001-6,999	\$7.86	\$7.86
7,000-11,999	\$10.21	\$10.21
12,000-19,999	\$13.27	\$13.27
20,000-49,999	\$17.24	\$17.24
50,000+	\$22.39	\$22.39

WATER AND WASTEWATER RATES

Commercial Water Rates	FY 2026	FY 2027
<i>Meter Size + Minimum Charge for 2,000 Gallons</i>		
3/4" or 5/8"	\$38.39	\$38.39
1"	\$95.96	\$95.96
1 1/2"	\$191.94	\$191.94
2"	\$307.10	\$307.10
3"	\$575.81	\$575.81
4"	\$959.67	\$959.67
Volumetric Charge (per 1,000 Gallons)		
0-2,000	\$0.00	\$0.00
2,001-6,999	\$7.86	\$7.86
7,000-11,999	\$10.21	\$10.21
12,000-19,999	\$13.27	\$13.27
20,000-49,999	\$17.24	\$17.24
50,000+	\$22.39	\$22.39

WATER AND WASTEWATER RATES

Wastewater Rates	FY 2026	FY 2027
Residential		
<i>Minimum Charge Includes 2,000 Gallons</i>		
All	\$50.59	\$50.59
Volumetric Charge Per 1,000 Gallons		
0-1,999	\$0.00	\$0.00
2,000-9,999	\$11.34	\$11.34
Commercial		
Minimum Charge Includes 2,000 Gallons		
All	\$50.59	\$50.59
Volumetric Charge Per 1,000 Gallons		
0-1,999	\$0.00	\$0.00
2,000+	\$11.34	\$11.34

LIBRARY

Black and White Printing/Copies	\$0.15
Color Printing/Copies	\$0.50
3D Printing	\$0.10/gram of filament used plus \$.25 per 15 minutes after the first half hour
Late Fee - Book or Audiobook	\$0.25 per late day; Max \$10 or cost of book
Late Fee - DVD	\$1.00 per late day; Max \$10
Lost or Damaged Book	Cost of Book + \$5.00 processing fee
Library Card Replacement Fee	Free up to twice per calendar year. After second replacement, \$1 each card.
Bounced Checks	Actual Cost.

COMMUNITY CENTER

The Aledo Community Center offers a variety of rental options to accommodate different needs and budgets. Whether you are planning a corporate event, a celebration, or a non-profit function, our facility provides flexible rental packages. Our rates are structured to include half day and full day periods, and we offer special rates for residents and non-profit organizations.

For further details or to make a reservation, please contact us at (817) 441-7016 or email rentals@aledotx.gov. We look forward to helping you host a successful event at the Aledo Community Center.

RESIDENT RENTAL FEE				
	Half Day (5 hours)	Full Day (10 hours)	Damage Deposit (refundable)	Cleaning Fee
Monday- Thursday	\$200	\$400	\$250	\$150
Friday/Saturday	\$300	\$600	\$250	\$150
Sunday	\$250	\$500	\$250	\$150
NON-RESIDENT RENTAL FEE				
Monday- Thursday	\$275	\$550	\$250	\$150
Friday/Saturday	\$375	\$750	\$250	\$150
Sunday	\$325	\$650	\$250	\$150
OPPTIONAL AD-ON				
TV Rental	\$25			
*Non-profits recieve 20% off the resident rental rate.				



Date: October 1, 2026
To: City Council
From: Jennifer Garrett, Finance Manager
Subject: Consider approval of Resolution No. 2026-R-18 amending the City of Aledo Purchasing Policy

Summary:

Texas Senate Bill (SB) 1173 increases the expenditure threshold that requires competitive procurement from \$50,000 to \$100,000, reflecting rising costs and providing more flexibility for local governments. To ensure compliance with these statutory changes, the City of Aledo will need to update its purchasing policy to reflect the new thresholds and HUB outreach requirements.

PURCHASING POLICY KEY CHANGES

- **\$50,000 to \$100,000**
Formal competitive sealed-bid threshold increased.
- **3 informal written/electronic quotes**
Required for purchases over \$3,000 to \$100,000.
- **Council approval remains relevant at \$50,000+**
Purchases over \$50,000 are presented to the Council even though formal sealed bidding generally begins over \$100,000.
- **More procurement tools**
Sole source, HUB, RFQ, competitive sealed proposals, construction methods, cooperative purchasing, lease-purchase and other procedures added or explained in more detail.
- **Emergency purchases**
Specific procedures established for purchases below and above \$50,000.
- **Additional compliance**
Bid splitting, statutory contracting restrictions, interested-party disclosure, insurance/bonding and other requirements addressed.

Overall, the revised policy provides departments with more detailed purchasing procedures

while changing the threshold at which formal competitive bidding is required. The revision also ensures the City is following current best practices.

Recommendation:

Staff recommends adoption of these updates so that the City's purchasing policy is fully aligned with State law.

Fiscal Impact:

N/A

Attachments:

1. Purchasing Policy 2026.10.01
2. Res. No. 2026-R-18 Adopting Purchasing Policy



PURCHASING POLICY

I. POLICY STATEMENT

The City of Aledo's purchasing policy details the authority, execution, and administration of all procurement activities to ensure compliance with Texas State law and the City Charter. The policy provides guidance to City departments in the procurement of materials, supplies, equipment, and services at the lowest cost and best quality to assist in the effective operations of the City.

II. PURCHASING GUIDELINES

A. Purchasing Process

In the absence of a centralized purchasing department or agent, each department will be responsible for executing purchasing functions under the following guidelines:

1. Observe and enforce the procedures outlined in this policy;
2. Encourage procuring goods and services at the best value to the City at all times;
3. Conduct the bidding process in such a way that bidders will be aware of the fairness of the awards, will be encouraged to continue bidding and will furnish competition to assure the City of the highest quality merchandise at the lowest possible cost; and
4. Investigate and report any possibilities of collusion among vendors.

The objective of each department should be to purchase at the best possible value and highest quality for the City. However, a low price paid to an out-of-town supplier may be outweighed by slow delivery, poor packing and crating, resulting in having to make long-distance calls, writing letters, etc. A low price for a large quantity may be outweighed by storage and handling costs. Consider quality when determining total cost. In competitive bidding, consider factors beyond price, such as FOB point, discounts, vendor services, and delivery date. A person who considers price alone in determining low bidders is not performing the service, which is required for an overall economical purchasing program. The City reserves the right to accept the offer considered the most advantageous to the City.

Departments should plan their work to minimize "rush orders" and emergencies.

Department heads should not request or write specifications that would be considered "closed bids" (written around one specific brand). Brand name, catalog number, etc., may be included as a guide to the vendor as to the type and quality of merchandise desired. However, the wording "or approved equivalent" should always be added so as

not to discriminate against any vendor's merchandise. Keep competition in mind throughout the specification-writing process; vendors must have an equal opportunity to submit a quotation on requested merchandise.

B. Purchasing Violations

Violations of certain purchasing policies may result in criminal penalties. A municipal officer or employee commits a Class B misdemeanor if he or she knowingly or intentionally makes or authorizes separate, sequential, or component purchases to deliberately avoid the bidding requirements as mandated by the Texas Local Government Code §252.062.

1. Component purchases are when component parts of an item are placed on multiple purchase orders that would be placed on one purchase order in normal purchasing practices.
2. Separate purchases are when purchases of items are split into multiple orders that, in normal purchasing practices, would be placed on one purchase order.
3. Sequential purchases are when items or services are ordered over a period of time on individual purchase orders that, in normal purchasing practices, would be placed on one purchase order.

C. Persons Doing Business with the City

No officer or employee of the City will have a substantial financial interest in the sale to the City of any land, materials, supplies, or services except on behalf of the City as an officer or employee, except as authorized by law. Intentional disregard for the guidelines set forth in this policy subjects the employee to such consequences as determined by the City Manager.

No officer or employee of the City shall do business with a company that is owned or operated by an individual related to the officer or employee within the second degree by consanguinity or second degree by affinity.

D. No Personal Purchase or Use of City Property

City employees shall not purchase items or services for personal use through City accounts. Such purchases or use shall subject the employee to disciplinary action as prescribed in the City Personnel Policy. City-owned supplies and equipment will not be sold to employees unless procured through the City's auction process.

III. PURCHASING PROCEDURES

The City utilizes a variety of purchasing options including city-issued purchase cards, cooperative purchasing programs, and online bidding/procurement systems. City employees should use these tools when purchasing goods and services.

A. Purchases less than \$3,000

City employees may purchase items costing less than \$3,000 with approval from a department supervisor. Although informal bids are not required, employees should seek verbal quotes when possible to practice good business ethics. Verbal quotes are not needed for purchases costing less than \$1,000.

B. Purchases exceeding \$3,000 and up to \$100,000

A purchase of goods or services costing \$3,000 or more requires a minimum of three (3) informal, written, or electronic quotes. All quotes should be forwarded to the Finance Department when requesting a purchase order. The City Manager will present purchases above \$50,000 to the City Council for approval.

C. Purchases exceeding \$100,000

A purchase of goods or services costing more than \$100,000 will be conducted in conformance with procurement methods authorized by State law. Submissions to the City will be evaluated by the City Manager and presented to the City Council for their approval.

D. Budgeted Funds

Department heads and their managers must ensure adequate budgeted funds are available before authorizing any expenditure. If an account exceeds appropriations, department heads should submit a budget transfer to the City Manager or Finance Manager. The Finance Manager may authorize a balanced transfer of funds of any account except capital or personnel. The City Manager may authorize the transfer of funds between capital and personnel accounts. The City Manager and Finance Manager have authority to transfer budgeted amounts between departments within the same fund.

Only the City Council may approve a transfer between funds and/or an appropriation of fund balances.

E. Sole Source Purchases

A purchase of goods or services costing \$3,000 or more that can be supplied by only one vendor should be accompanied by a letter from that vendor justifying why it is the sole source for that particular good or service. Sole source purchases are acceptable in accordance with Local Government Code §252.022 and are as follows:

1. Items that are available from only one source because of patents, copyrights, secret processes, or natural monopolies;
2. Films, manuscripts or books;
3. Gas, water and other utility services;
4. Captive replacement parts or components for equipment;

5. Books, papers, and other library materials that are available only from the person holding exclusive distribution rights;
6. Management service provided by a non-profit organization to a municipal museum, park, zoo, or other facility to which the organization has provided significant financial or other benefits.

F. Historically Underutilized Businesses (HUBs)

A minimum of two (2) Historically Underutilized Businesses (HUBs) must be contacted on all expenditures of more than \$3,000 but less than \$100,000 on a rotating basis, based on information provided by the Texas Building and Procurement Commission. A HUB is at least 51% owned by an Asian, Pacific American, Black American, Hispanic American, Native American, and/or American woman that has been certified by the statewide HUB Program. A list of certified HUBs is available on the State Comptroller of Public Accounts website at <https://mycpa.cpa.state.tx.us/tpasscmbsearch/tpasscmbsearch.do>. If the list fails to identify a historically underutilized business in the category or area of the goods or services to be acquired in the county in which the City is situated, the City is exempt from this section per the Local Government Code §252.0215.

G. City Issued Purchase Cards

The City issues purchase cards to authorized employees.

H. Purchasing on Account

Immediate daily needs may arise for materials and equipment requiring immediate acquisition of goods or services to prevent further damage to equipment or costly downtime; this may be accomplished by purchasing on account. The department should also submit the invoice or receipt with proper general ledger account coding to the Finance Department.

I. Purchases Without an Open Account

Purchases of items for which the City has no open account, regardless of the amount, that require issuing a check to the vendor before receiving the invoice or goods (cash on delivery), must have an approved purchase request in advance. This situation is rare and should be used at the City Manager's discretion.

J. Travel Advances and Reimbursements

1. Travel advances may be requested by submitting a completed authorized travel advance form to the Finance Department.
2. An expense report should be completed and returned to the Finance Department within two weeks of the completion of travel. All expense reports should be signed by the employee and approved by the Department Director or City Manager.

3. Any travel advance in excess of expenses should be returned with the completed travel expense report.
4. Reimbursement for expenditures in excess of the advance should be requested along with the expense report to the Finance Department.

IV. PROCUREMENT METHODS

A. Competitive Sealed Bids

Contracts or purchase orders for goods or services of more than \$100,000 should be processed through competitive sealed bids (unless an alternative bidding method or exception detailed below applies) per Texas Local Government Code §252.021. Requirements for supplies and materials must be consolidated annually to determine whether competitive bids are required.

1. Department Heads should determine, based on items budgeted for the year, the timing of desired goods or services and prepare the detailed specifications for the Sealed Bid package far enough in advance to ensure the desired bid date can be met.
2. The Sealed Bid package should be reviewed and approved by both the Department Head and City Manager's Office before it is sent out to potential bidders and the proper notification for bids is placed in the City's official newspaper. The City Secretary shall be responsible for placing the bid notification ads. Bid advertisements must be published once a week for two consecutive weeks. The first publication must be more than fourteen (14) days before the date of the bid opening (Local Government Code §252.041). If the contract pertains to a Public Works project, the second publication must be on or before the 10th day before the bids may be submitted (Local Government Code §271.025).
3. The Local Government Code §252.043 allows the City to award a contract to either:
 - a. The lowest responsible bidder; or
 - b. The bidder who provides goods, services, or the construction of a facility for the "best value" for the City.

In determining the best value for the municipality, the municipality may consider: (1) the purchase price; (2) the reputation of the bidder and of the bidder's goods or services; (3) the quality of the bidder's goods or services; (4) the extent to which the goods or services meet the municipality's needs; (5) the bidder's past relationship with the municipality; (6) the impact on the ability of the municipality to comply with laws and rules relating to contracting with historically underutilized businesses and nonprofit organizations employing persons with disabilities; (7) the total long-term cost to the municipality to acquire the bidder's

goods or services; and (8) any relevant criteria specifically listed in the request for bids or proposals.

If not utilizing the best value method, the contract must be awarded to the lowest responsible bid. The City Council may reject any and all bids. To reject the lowest bid, the City Council must determine that a higher bid is the lowest responsible bid (Local Government Code §252.043). Following the City Council award, it will be the Department Head's responsibility to complete the necessary documents for the actual purchase.

4. All bids received shall be sealed and delivered to the attention of the City Secretary. The Department Head and the City Secretary, or their designated representatives, will attend public openings of sealed bids. If the bid is to be awarded to the lowest responsible bidder, the bids will be opened and read aloud, and the apparent low bidder will be announced. If the bid is to be awarded based on best value, the bids will be opened and read aloud, and the City Council will determine which bidder provides the City with the best value. The City reserves the right to reject any and all bids.
5. If a Sealed Bid package is delivered to the department by mistake, the employee receiving the package should write the time and date the bid was received on the front of the package and immediately deliver the Sealed Bid to the City Secretary. If a company representative delivers the Sealed Bid package, direct them to the City Secretary's office or the bid-opening location. Never open a Sealed Bid.
6. If a Sealed Bid is received after the time of the posted bid opening, the Sealed Bid package should be returned unopened to the company.
7. In the event there are two or more responsible bidders with the identical lowest bid that fully meets the specifications and needs of the City, the bidder who is a resident of the City shall be awarded the bid. If there is not a resident bidder or there is more than one resident bidder, the award of the contract will be determined by casting of lots. The casting of lots must be in a manner prescribed by the mayor of the City and must be conducted in the presence of the governing body of the municipality. All qualified bidders or their legal representative may elect to be present at the casting of lots. The City will still retain its right to reject all bids per Local Government Code (§271.901)
8. If the contract is for a Public Works project and is not awarded to the lowest bidder, each lower bidder must be given notice of the proposed award and an opportunity to appear before the City Council and present evidence concerning the bidder's responsibility as per the Local Government Code. (§ 271.027).

9. The City may award a contract for any real property or personal property that is not affixed to real property to a bidder whose principal business is in the City and whose bid is within 3% of the lowest bidder whose principal business is not located in the City per the Local Government Code (§ 271.905). In order to award a purchase to the local bidder in such circumstances, the City Council must determine, in writing, that the local bidder offers the City the best combination of contract price and additional economic development opportunities created by the contract award, including the employment of residents of the City and increased tax revenues to the City, pursuant to Local Government Code §271.905. 10)

B. Competitive Sealed Proposals

Sealed Proposals are governed by the same State laws and business practices as Sealed Bids. Sealed Proposals may be used to procure insurance, high technology goods, or services whose cost is estimated at \$100,000 or more (Local Government Code §252.001(c)).

Any high technology good or service whose cost is estimated at \$5,000 (per City Charter) or more is subject to Competitive Sealed Proposals, using the same guidelines as Competitive Sealed Bidding. High technology goods include the following:

1. Data processing equipment, software, and firmware used in conjunction with data processing equipment;
2. Telecommunications equipment and radio and microwave systems;
3. Electronic distributed control systems, including building energy management systems; or
4. Technical services related to those items.

The two main differences between a Sealed Bid and a Sealed Proposal are:

1. The request for proposal must solicit quotations, and the criteria for awarding the bid to a vendor for sealed proposals is not based on price alone. While price is important, vendor qualifications, experience, and support systems may be among the components considered when making a selection. The desired evaluation factors for the particular procurement must be listed in the Request for Proposal (Local Government Code §252.042(a)).
2. When publicly opening sealed proposals, only the names of the firms submitting proposals shall be announced. After City Staff completes its analysis of proposals, it will recommend to the City Council the lowest and most responsive bidder that best meets all evaluation criteria. Offerors shall be treated fairly and equally with respect to any opportunity for discussion and revision of proposals. If there are vendor negotiations, care should be made to avoid disclosing proposal contents of other bidders. All submitted proposals will

be open for public inspection after the contract award, as addressed in §552.104 of the Texas Public Information Act. However, any proprietary or confidential information designated as such by the vendor will not be made available for public inspection per §552.110 of the Texas Public Information Act.

C. Alternative Bidding Methods – Construction Projects

Texas Local Government Code, Section 252.021 specifically authorizes municipalities to utilize the alternative delivery (bidding) procedures under Texas Government Code, Chapter 2269 for construction projects. The procedures under Chapter 2269 may be utilized where applicable.

D. Purchases Exempt from Competitive Bidding

Under Texas Local Government Code §252.022, the following exemptions will be allowed, to which the above requirements do not apply:

1. A procurement made because of a public calamity that requires the immediate appropriation of money to relieve the necessity of the municipality's residents or to preserve the property of the municipality;
2. A procurement necessary to preserve or protect the public health or safety of the municipality's residents;
3. A procurement necessary because of unforeseen damage to public machinery, equipment, or other property;
4. A procurement for personal, professional, or planning services
5. A procurement for work that is performed and paid for by the day as the work progresses;
6. Purchase of land or a right-of-way;
7. A procurement of items that are available from only one source;
8. The purchase of rare books, papers, and other library materials for a public library;
9. Paving drainage, street widening, and other public improvements, or related matters if at least one-third of the cost is to be paid by or through special assessments levied on property that will benefit from the improvements;
10. A public improvement project, already in progress, authorized by the voters of the municipality, for which there is a deficiency of funds for completing the project in accordance with the plans and purposes authorized by the voters;

11. Payment under a contract by which a developer participates in the construction of a public improvement (as provided by Subchapter C, Chapter 212- Local Government Code);
12. Personal property sold:
 - a. At an auction by a state-licensed auctioneer;
 - b. At a going out of business sale (in compliance with Subchapter F, Chapter 17, Business and Commerce Code- Local Government Code);
 - c. By a political subdivision of this state, a state agency of this state, or an entity of the federal government; or
 - d. Under an interlocal contract for cooperative purchasing administered by a regional planning commission (established under Chapter 391- Local Government Code).
13. Services performed by blind or severely disabled persons;
14. Goods purchased by a municipality for subsequent retail sale; or
15. Electricity

V. ADDITIONAL PURCHASING REQUIREMENTS

A. Change Orders

For contracts subject to Texas Local Government Code Chapter 252, change orders for purchase orders or contracts for pricing increases due to a change in the scope of work should be approved in writing and a copy issued to the vendor before starting the additional work. If the change order involves a decrease or increase of 25% or less, the City Manager is authorized by City Council to approve the change order. The original contract price may not be increased by more than 25% without formal City Council approval. The original contract price may not be decreased by more than 25% without contractor consent.

Change orders for contracts subject to Texas Government Code, Chapter 2269 shall be handled in conformance to the procedures detailed in Chapter 2269 as applicable.

B. Professional Services Procurement

Personal and professional services are exempt from the competitive bidding process and are procured through Request for Qualification (RFQ) documents. The Finance Department is available to consult with departments on preparing information; however, the requesting department is solely responsible for presenting the technical and qualifications aspects of personal and/or professional services included in the RFQ documents.

1. Texas Government Code, Chapter 2254, Subchapter A, Professional Services, states that contracts for the procurement of defined professional services may

not be awarded on the basis of competitive bids. Instead, they must be awarded on the following basis:

- a. Demonstrated competence and qualifications to perform the services;
 - b. For a fair and reasonable price;
 - c. Fees must be consistent with and not higher than the recommended practices and fees published by the applicable professional associations; and
 - d. Professional fees may not exceed any maximum provided by law.
2. Professional Services, for the purposes of Government Code Chapter 2254, are defined as those “services within the scope of the practice, as defined by state law, of accounting, architecture, landscape architecture, land surveying, medicine, optometry, professional engineering, real estate appraising, or professional nursing, or provided in connection with the professional employment or practice of a person who is licensed or registered as a certified public accountant, an architect, a landscape architect, a land surveyor, a physician, including a surgeon, an optometrist, a professional engineer, a state certified or state licensed real estate appraiser, or a registered nurse.”

C. Emergency Purchases

As defined by the state law of Texas in Article 2368A, Section B, an emergency is “where it becomes necessary to act at once to appropriate money to relieve the necessity of the citizens, or to preserve the property of such county, subdivision, or city or in case of unforeseen damage to public property, machinery, or equipment.”

If the dollar amount is less than \$50,000, the City Manager must declare the emergency, and the City Manager must sign all requisitions. If the dollar amount is more than \$50,000, the City Council or the City Manager must declare the emergency, and the City Manager must sign all documents, which shall be ratified by the City Council.

D. Interlocal Purchasing

The Interlocal Cooperation Act (Government Code §791.001) allows local governments to agree to cooperative purchasing arrangements, either between and among themselves, special districts, or with the state, including cooperative agreements with the State Purchasing and General Services Commission. State contracts for services are extended to local governments.

The City may participate in the purchasing program by filing a City Council-adopted resolution, designating the City Manager to act for the City, and identifying the specific contracts in which the City desires to participate. Vendors are paid directly under the approved contract. Any purchase made under a state contract satisfies competitive bid requirements for purchase of the item.

Bidding requirements may be waived by purchasing under a formal interlocal agreement. Purchase orders/purchase authorization memos used for this type of purchasing should reference the interlocal agreement used.

If a purchase is made through an interlocal contract for cooperative purchasing administered by a regional planning commission, there is no need to obtain quotes. However, you must complete the name of the cooperative purchasing program and the contract number on the Sole Source Justification Form and attach it to the purchase order. Some cooperative purchasing programs, such as Texas Building and Procurement Commission Cooperative Purchasing Program (TBPC) and the Houston Galveston Area Council's Cooperative Purchasing Program (HGACBuy), require that the purchase order must be issued by them rather than the City, or the purchase will not meet competitive bidding requirements. Proposals may be used for the purchase of goods or services, including high technology items and insurance.

E. Lease-Purchase Agreements

The City may obtain the use of equipment or other personal property through a lease-purchase agreement (Local Government Code §271.005(a)). A vendor leases equipment to the City with an option to purchase. Alternatively, an equipment vendor sells the equipment to a financing institution, who then leases the equipment to the City. The contract may not exceed 25 years (Local Government Code §271.009).

The Constitution prohibits a City from incurring a debt without making provision to assess and collect annually a sufficient sum to pay interest and create a sinking fund. Tex. Const. Art. 11, §5. The City must have an absolute right to terminate the lease at any time, or the right to terminate the contract at the end of each budget period so that the contract can be terminated if the City does not appropriate funds for future lease periods (commonly referred to as a "non-appropriation of funds" clause). 1) Note that the competitive bidding requirements for general contracts (goods exceeding \$50,000) apply to leases of equipment and to lease purchase arrangements. L.G.C. §271.006. 2) Note also that if financing separately through a financing institution, the financing may have to be bid if the total of financing costs exceeds \$50,000.

VI. INSURANCE AND BOND REQUIREMENT

- A.** Contractors, consultants, concessionaires, and certain suppliers whose work or employees may expose the City and the public to any risk are required to sign an indemnity clause and a contractual agreement that transfers the project risk from the City to the Contractor. They must also provide the City with a current insurance certificate showing their liability coverage meets the City's standard requirements. These requirements should be included in the Request for Bids and are made part of the contract or purchase order. Insurance requirements may vary by project, depending on the type of work or service being provided.

- B. PERFORMANCE AND PAYMENT BONDS REQUIRED.** (a) A governmental entity that makes a public work contract with a prime contractor shall require the contractor, before beginning the work, to execute to the governmental entity: (1) a performance bond if the contract is in excess of \$100,000; and (2) a payment bond if the contract is in excess of \$50,000, and the governmental entity is a municipality or a joint board created under Subchapter D, Chapter 22, Transportation Code.
- C.** A bond executed for a public work contract with the state or a department, board, or agency of the state must be payable to the state and its form must be approved by the attorney general. A bond executed for a public work contract with another governmental entity must be payable to, and its form must be approved by, the awarding governmental entity (Local Government Code Sec. 2253.001).

VII. DISCLOSURE OF INTERESTED PARTIES

Before the City may enter into a contract that has a value of at least \$1 million or that requires an action or vote of the City Council before the contract may be signed, the business entity must submit a disclosure of interested parties to the City at the time it submits a signed contract to the City. Texas Government Code, Section 2252.908. This disclosure must be on forms prescribed by the Texas Ethics Commission.

VIII. PROHIBITIONS ON CONTRACTING WITH CERTAIN BUSINESSES

- A.** Texas Government Code, Chapter 2270 prohibits a governmental entity from contracting with a company for goods or services unless the contract includes written verification from the company that it does not boycott Israel and will not boycott Israel during the term of the contract. The User Department shall ensure compliance with this requirement.
- B.** Texas Government Code, Chapter 2252, Subchapter F prohibits a governmental entity from contracting for general construction, an improvement, a service, a public works project, or the purchase of supplies, materials, or equipment with companies engaged in business with Iran, Sudan, or a Foreign Terrorist Organization. The State Comptroller keeps a list of banned companies. The User Department is responsible for assuring that the company wanting to do business with the City is not on the banned list.

RESOLUTION NO. 2026-R-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALEDO, TEXAS, AMENDING THE CITY'S PURCHASING POLICY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS the City of Aledo, Texas, is a home-rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS the City Council of the City of Aledo previously adopted a Purchasing Policy ; and

WHEREAS the City Council, after due and careful consideration, has determined that it is reasonable and necessary to amend the City's Purchasing Policy.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALEDO, TEXAS, THAT:

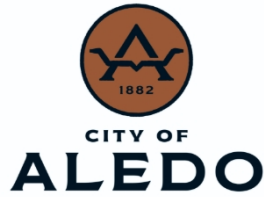
1. The City Council hereby amends the City of Aledo Purchasing Policy and adopts the version attached as Exhibit A.
2. This resolution shall become effective immediately upon its passage.

PASSED AND APPROVED this 1st day of October, 2026.

Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary



Date: October 1, 2026

To: City Council

From: Erika Cooper-Bateman, Director of Community Services

Subject: Consider approval of Ordinance 2026-O-28 removing the prohibition of class 1 E-bikes on paved and unpaved trails in alignment with the Weatherford Mountain Biking Club's established trail rules.

Summary:

At the November 6, 2025 Council Meeting, Ordinance 2025-O-25 was passed with several amendments to Chapter 46 Parks and Recreation Section 46-2. "Rules and Regulations." Item (4) dealing specifically with motorized vehicles was updated to include all three classes of E-bikes being prohibited on paved and unpaved trails in city parks.

Item (4) states: "*Motorized vehicles.* Motorized vehicles are restricted to designated streets, park roads, and motor vehicle parking areas. This includes class-1 electric bicycles (e-bikes) equipped with a motor used to boost the rider while pedaling; class-2 electric bicycles (e-bikes) that are equipped with a motor used to propel the bicycle without the pedaling of the rider; class-3 electric bicycles (e-bikes) that achieve speeds up to 28 miles per hour' and electric scooters equipped with a motor to propel the rider without manual pushing. Such vehicles are expressly prohibited on paved and unpaved trails in city parks."

This was done at the request of the Weatherford Mountain Bike Club (WMBC) who maintains the Parks of Aledo Trails and The Pit and ensured alignment with the WMBC published rules and regulations at the time of passage. It should be noted the WMBC maintains trails throughout the City of Weatherford and other areas of Parker County as well.

Since the passage of this ordinance, the City of Weatherford updated their Parks Ordinance allowing for the operation of Class 1 E-bikes in city parks and trails, resulting in the WMBC amending their rules and regulations to be in alignment. This now puts the City of Aledo out of alignment with those regulations.

To resolve this inconsistency, staff is recommending an amendment to Section 46-2. "Rules and

Regulations" Item (4) *motorized vehicles* to remove Class 1 E-bikes from being prohibited on paved and unpaved trails in city parks. Class 1 E-bikes have a motor to boost the rider while pedaling, while Class 2 and 3 E-bikes have a motor designed to propel the rider. It is the distinction between boost and propel that is the determining factor, meaning Class 1 E-bikes are not considered motorized for purposes of this ordinance.

The adoption of Ordinance 2026-O-28 will replace Section 46-2. Rules and Regulations Item (4) with the following language: "*Motorized vehicles*. Motorized vehicles are restricted to designated streets, park roads, and motor vehicle parking areas. This includes class-2 electric bicycles (e-bikes) that are equipped with a motor used to propel the bicycle without the pedaling of the rider; class-3 electric bicycles (e-bikes) that achieve speeds up to 28 miles per hour' and electric scooters equipped with a motor to propel the rider without manual pushing. Such vehicles are expressly prohibited on paved and unpaved trails in city parks."

Recommendation:

It is the recommendation of staff to approve Ordinance 2026-O-28, which will amend Chapter 46 Parks and Recreation Section 46-2. "Rules and Regulations" removing the prohibition of Class 1 E-bikes from Item (4) *motorized vehicles*, allowing the City of Aledo ordinance to be aligned with the Weatherford Mountain Bike Club published rules and regulations.

Fiscal Impact:

N/A

Attachments:

1. Ord. No. 2026-O-28 Parks Ord Remove Class 1 E-bikes

ORDINANCE NO. 2026-O-28

AN ORDINANCE OF THE CITY OF ALEDO, TEXAS, AMENDING ARTICLE I, “IN GENERAL,” OF CHAPTER 46, “PARKS AND RECREATION,” OF THE ALEDO MUNICIPAL CODE TO AMEND THE DEFINITION OF MOTORIZED VEHICLES; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Aledo, Texas (the “City”), is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City has previously passed an ordinance providing for specific rules for City parks; and

WHEREAS, the City has previously entered an agreement with the Weatherford Mountain Bike Club for the maintenance of trails within the City; and

WHEREAS, the City believes it is necessary to amend regulations related to the use of Class 1 E-bikes to be in alignment with the Weatherford Mountain Biking Club’s established trail rules; and

WHEREAS, the City Council finds that regulating the activities within City parks is in the best interest of the health, safety, and welfare of the general public, and the protection of landowners and residents of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALEDO, TEXAS, THAT:

SECTION 1.

Article I, “In General,” of Chapter 46, “Parks and Recreation,” of the Aledo Municipal Code is hereby amended by removing class 1 electric bicycles from Section 46-2(4) as follows:

- (4) *Motorized vehicles.* Motorized vehicles are restricted to designated streets, park roads, and motor vehicle parking areas. This includes (i) class-2 electric bicycles and class-3 electric bicycles, as defined by Section 664.001 of the Texas Transportation Code, as amended; and (ii) electric scooters equipped with a motor to propel the rider without manual pushing. Such vehicles are expressly prohibited on paved and unpaved trails in city parks.

SECTION 2.

This Ordinance shall be cumulative of all provisions of ordinances and of the Aledo Municipal Code, as amended, except where the provisions are in direct conflict with the provisions of other ordinances, in which event the conflicting provisions of the other ordinances are hereby repealed.

SECTION 3.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted

by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 4.

Any person, firm, or corporation who violates, disobeys, omits, neglects, refuses, or fails to comply with, or who resists the enforcement of any provision of this Ordinance shall be fined in accordance with Section 1-10 of the Aledo Municipal Code, for each offense. Each day that a violation is permitted to exist shall constitute a separate offense.

SECTION 5.

All rights and remedies of the City are expressly saved as to any and all violations of the provisions of the Aledo Municipal Code, as amended, which have accrued at the time of the effective date of this Ordinance; and, as such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, shall not be affected by this Ordinance, but may be prosecuted until final disposition by the court.

SECTION 6.

The City Secretary of the City is hereby directed to publish the caption, penalty clause, and effective date clause in the official newspaper as required by the City Charter.

SECTION 7.

This Ordinance shall be in full force and effect after its passage and publication as required by law, and it is so ordained

PASSED AND APPROVED this 1st day of October, 2026.

Shane Davis, Mayor

ATTEST

Staci L. King, City Secretary

APPROVED AS TO FORM AND LEGALITY

Alicia K. Kreh, City Attorney



Date: October 1, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Consider approval of Resolution No. 2026-R-19 creating the Parker County Public Utility Agency and authorizing the City of Aledo's membership

Summary:

Parker County has been working with Freese and Nichols (FNI) to establish the Parker County Public Utility Agency (PUA) as part of a regional effort to address long-term water supply needs associated with continued growth throughout the county. The proposed PUA will provide a framework for participating entities to jointly plan for and pursue future water supply opportunities and infrastructure.

FNI presented an overview of the proposed PUA to the City Council on June 4. Since that time, potential member entities have worked with FNI to refine the documents necessary to establish the agency and address questions and comments raised by participating cities and utility providers. The City's legal counsel has also reviewed the proposed creation resolution and funding agreement and provided comments on behalf of Aledo and other participating entities represented by the firm.

Staff presented the proposed resolution and funding agreement to City Council at its September 3 meeting, noting that Council would need to formally consider both items at the October 1 meeting.

CREATION OF THE PARKER COUNTY PUBLIC UTILITY AGENCY

Presented for consideration and approval is a resolution formally approving the City of Aledo's participation in the Parker County Public Utility Agency.

Fourteen public entities are identified as initial participants in the PUA. The resolution becomes effective upon adoption; however, creation of the Agency will occur when the last identified participant approves the resolution. All participating entities must take this action no later than May 31, 2027.

The resolution establishes the initial governance and operating framework for the PUA, including:

- Board Representation: Each of the 14 participating entities will appoint one member to the PUA Board of Directors. Each entity may also appoint an alternate who can participate when the regular director is unable to serve.
- Voting: Most matters will be decided by a majority of directors present. Certain significant actions including contracts valued at \$500,000 or more, issuance of debt, and approval of certain participant withdrawals require approval by 66.7% of the weighted vote. Weighted voting considers participant population and average daily water demand, with no individual participant holding more than 25% of the total weighted vote.
- Agency Authority: The PUA will be a separate political subdivision and governmental entity with authority under state law to plan, finance, construct, own, operate and maintain facilities related to water supply and distribution.
- Financial Obligations: The resolution provides that Agency debt and financial obligations must be supported by available funds, revenues of facilities constructed or purchased, or binding contractual commitments from participants or other entities purchasing portions of those facilities.
- Future Participation: Participants may be added or removed in accordance with state law. A participating entity may also withdraw from the Agency subject to statutory requirements and restrictions related to outstanding financial obligations.

NEXT STEPS

Following approval of the resolution and funding agreement, each participating entity will appoint its representative to the PUA Board of Directors and may also appoint an alternate. These appointments are anticipated to occur no later than the November 19 City Council meeting.

To be eligible to serve, a director must be at least 18 years old and a qualified voter in the State of Texas. A director may not have a personal interest in a contract executed by the Agency, except in his or her capacity as an employee, officer, or member of the governing body of the participant making the appointment.

When considering an appointment, Council may also wish to identify an individual who is knowledgeable about Aledo's water needs and priorities and who can consider the broader regional needs of the PUA and its participating entities. Both the appointed director and any alternate will be required to complete applicable training. Additional information regarding training requirements and logistics will be provided as the PUA organizational process moves forward.

Recommendation:

Staff recommends approval of the resolution creating the Parker County Public Utility Agency and authorizing the City of Aledo's participation in the Agency.

Fiscal Impact:

Aledo's anticipated annual cost to participate in the PUA is approximately \$20,000, funded through the City's Enterprise Fund. Participation in the PUA does not, by itself, obligate the City to construct infrastructure or purchase water through the Agency. Future participation in a specific water supply or infrastructure project would require a separate commitment by the City.

Attachments:

1. Res. No. 2026-R-19 Parker County PUA Creation Resolution - Aledo

RESOLUTION NO. 2026-R-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALEDO CREATING THE PARKER COUNTY PUBLIC UTILITY AGENCY; MAKING FINDINGS OF FACT; PROVIDING FOR RELATED MATTERS; PROVIDING FOR AN EFFECTIVE DATE, AND PROPER NOTICE AND MEETING.

WHEREAS Subchapter C of Chapter 572, Texas Local Government Code, as amended (the "PUA Act") authorizes two or more public entities that have the authority to engage in the conservation, storage, transportation, treatment, or distribution of water, to join together to create a public utility agency by adoption of concurrent ordinances or resolutions; and

WHEREAS the PUA Act authorizes a public utility agency to, among other things, (i) acquire, plan, finance, construct, own, operate, or maintain facilities necessary or incidental to the conservation, storage, transportation, treatment, or distribution of water, including plant sites, rights-of-way, and property, equipment, or rights of any kind useful in connection therewith (collectively, "facilities"); (ii) enter into a contract, lease, or agreement, with or accept a grant or loan from a department or agency of the United States, a municipality or political subdivision of this state, or a public or private corporation or person for the management and operation of agency facilities or the acquisition, construction, financing, maintenance, operation, provision, or receipt of a facility, service, or product; (iii) sell, lease, convey, or otherwise dispose of all or a portion of any right, interest, or property the agency considers to be unnecessary for the efficient operation or maintenance of its facilities; and (iv) adopt rules to govern the operation of the agency and its employees, facilities, and services; and

WHEREAS the PUA Act provides that a public utility agency is (i) a separate agency; (ii) a political subdivision of this state; (iii) a political entity and corporate body; (iv) a retail public utility for the purposes of Chapter 13 of the Texas Water Code, as amended; (v) conferred all the other powers and obligations that are related to facilities and that are provided by law to a municipality that owns a facility, except as limited therein; and

WHEREAS the Parker County Hydrology 2050 Committee was created to plan for the development of water supply solutions needed to meet the significant growth in water demands occurring in Parker County and, as part of its efforts, said Committee has recommended that interested public entities come together to create and participate in a public utility agency under the PUA Act; and

WHEREAS the City of Aledo is a home-rule municipality, a political subdivision of the State of Texas authorized by the general laws of this state and its home rule charter to engage in the conservation, storage, transportation, treatment, or distribution of water, and a "public entity" for purposes of the PUA Act; and

WHEREAS the City of Aledo, the Town of Annetta, the Town of Brock, the City of Cool, the City of Cresson, the City of Hudson Oaks, the City of Millsap, Parker County, the Town of Peaster, the City of Springtown, the Upper Trinity Groundwater Conservation District, the Walnut Creek Special Utility District, the City of Weatherford, and the City of Willow Park (collectively, the "Participants"), each of which is a "public entity" under the PUA Act, have considered the creation of a public utility agency to be designated the "Parker County Public Utility Agency"; and

WHEREAS the Participants believe that the creation of the Parker County Public Utility Agency (the "Agency") will serve the best interests of their citizens and residents, and promote regional

coordination among water providers in Parker County, the development of additional drinking water supplies, and the provision of potable drinking water throughout Parker County, Texas; and

WHEREAS notice of intent to create the Agency and the proposed adoption of this Resolution has been published as required by law including, but not limited to, Section 572.024 of the PUA Act, as amended; and

WHEREAS the City Council of the City of Aledo has not been presented with a petition meeting the requirements of Section 572.056(a) of the PUA Act and requesting that a referendum be called on the adoption of this Resolution and the creation of and participation in the Agency by the City of Aledo;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALEDO, THAT:

SECTION 1.

FINDING OF FACTS

The above and foregoing recitals are incorporated herein as findings of fact.

SECTION 2.

CREATION OF AGENCY

The Parker County Public Utility Agency is hereby created and approved by each and all of the Participants named hereinabove, subject to each of the Participants named hereinabove approving an ordinance or resolution substantially identical to this Resolution no later than May 31, 2027.

SECTION 3

NATURE OF THE AGENCY

The Agency is a political subdivision of this state, a political entity and corporate body, and a governmental unit within the meaning of Subdivision (2) of Section 101.001, Texas Civil Practice & Remedies Code, as amended, separate and distinct from each and all of the Participants. Further, the Agency is a retail public utility for the purposes of Chapter 13 of the Texas Water Code, as amended, and the operations of the Agency are governmental and not proprietary functions for purposes of the Texas Tort Claims Act, Sec. 101.001 et seq., Texas Civil Practice & Remedies Code, as amended.

SECTION 4

BOARD OF DIRECTORS

The Agency shall be governed by a Board of Directors (the "Board"). The Board is responsible for the management, operation, and control of the property belonging to the Agency.

Members of the Board shall be appointed by the Participants by place as follows:

- Place 1 representing the City of Aledo;
- Place 2 representing the Town of Annetta;
- Place 3 representing the Town of Brock;
- Place 4 representing the City of Cool;
- Place 5 representing the City of Cresson;
- Place 6 representing the City of Hudson Oaks;
- Place 7 representing the City of Millsap;
- Place 8 representing Parker County;
- Place 9 representing the Town of Peaster;
- Place 10 representing the City of Springtown;

- Place 11 representing the Upper Trinity Groundwater Conservation District;
- Place 12 representing the Walnut Creek Special Utility District;
- Place 13 representing the City of Weatherford; and
- Place 14 representing the City of Willow Park.

Further, each Participant shall have the right to appoint an alternate Director to attend meetings and, to the maximum extent allowed by law, vote and otherwise exercise the powers of the regular Director appointed by such Participant when the regular Director member is absent, incapacitated, or otherwise unable to participate in Board meetings. The Board may adopt bylaws consistent with the foregoing to establish procedures for the appointment of regular and alternate Directors by Participants.

SECTION 5

DIRECTOR QUALIFICATIONS; CONFLICTS; FEES OF OFFICE AND EXPENSES

- (a) To be qualified to serve as a director, a person shall be at least 18 years old and a qualified voter within the State of Texas.
- (b) A Director may not have a personal interest in a contract executed by the Agency other than as an employee, officer, or member of the governing body of the Participant that appointed the Director.
- (c) Subject to provisions of bylaws to be adopted by the Directors, a Director is entitled to compensation by the Agency only as permitted by Section 572.057(c)&(e) of the PUA Act.

SECTION 6

TERMS OF DIRECTORS; REMOVAL

- (a) The terms of office of the initial Directors shall be determined by lot at the organizational meeting of the Board, with a simple majority of the Directors serving a four-year term of office ending on the uniform election date in May 31, 2030 and the remaining Directors serving a two-year term of office ending on May 31, 2028. Thereafter, Directors shall serve staggered four-years terms of office. A person may be appointed to consecutive terms of office. The Board is specifically authorized and directed to adopt procedures in its bylaws for the regular appointment of Directors, and for the timely appointment of a Director to fill the unexpired term of a Director in the event of a vacancy due to ineligibility, removal, resignation, incapacity, or death.
- (b) Any Director may be removed from office at any time, with or without cause, by the Participant that appointed such Director. In addition, the Board by unanimous vote of its remaining Directors may remove a Director only if that Director has missed one-half or more of the regular meetings of the Agency scheduled during the prior twelve months. In its bylaws, the Board shall establish policies and procedures to notify a Director, and the Participant that appointed the Director, of a Board meeting at which removal will be considered.

SECTION 7

BOARD OFFICERS; EX OFFICIO DIRECTORS

- (a) The officers of the Board shall consist of the President, one or more Vice-Presidents, a Secretary, one or more Assistant Secretaries, and a Treasurer, which officers shall be elected by the Board. The President shall be the chief executive officer of the Agency and shall preside over the meetings of the Board. Any Vice-President may perform all duties and exercise all powers conferred on the President when the President is absent or fails, refuses, or is unable to act. The

Secretary of the Board or one of the Assistant Secretaries is responsible for keeping the minutes of the meetings of the Board and all official records of the Board and may certify as to the accuracy or authenticity of any actions, proceedings, minutes, or records of the Board or of the Agency. The duties of the other Officers may be provided in the bylaws of the Agency.

- (b) The Board shall establish a category of Ex Officio Directors to represent retail public utilities that, by agreement entered into with the Participants, financially contribute to the creation and operation of the Agency. The Board may establish other categories of Ex Officio Directors at its discretion. The Board shall provide for the duties and responsibilities of the Ex Officio Directors in bylaws, rules, or regulations to be adopted by the Board. Any person designated as an Ex Officio Director is entitled to notice of, and to attend, meetings of the Board, but shall not be entitled to vote on business before the Board.

SECTION 8

VOTES OF DIRECTORS

- (a) Except as expressly provided in Section 5(b) hereof, or in the PUA Act or other law, a Director is entitled to vote on all matters before the Board including, without limitation, all projects to be considered by the Board in all service areas of the Agency, and all matters involving any Participant, including the Participant that appointed the Director.

- (b) Except for matters requiring approval by Weighted Vote provided in subsection (c) hereinafter, approval by a majority of the Directors present at a meeting is sufficient for approval of any matter coming before the Board.

- (c) Approval by Weighted Vote of the Directors shall be required with respect to:

- 1) any contract with a value of \$500,000 or more;
- 2) the issuance of bonds, notes, or other obligations by the Agency; and
- 3) approval of the withdrawal of a Participant from the Agency as and if required under the PUA Act.

If a matter requires approval by Weighted Vote, approval by 66.7% of the Weighted Vote of all Directors eligible to vote is necessary.

- (d) With respect to the approval of matters by Weighted Vote, the Weighted Vote of each Director shall be calculated as follows:

- 1) Each Director is initially allotted 1 vote.
- 2) A Director shall be allotted additional votes based on the population of the Participant appointing the Director, as provided hereinafter. If a Participant's population exceeds 3,000, then the Director appointed by that Participant shall be allotted 1 additional vote per 3,000-person increment that Participant's population exceeds 3,000. Except as further provided below with respect to certain Participants, populations shall include only persons residing or located within a Participant's service area (i) inside of Parker County, and (ii) outside of Parker County, if and to the extent the service area located outside of Parker County is served by a water supply system that also serves areas within Parker County during normal operation. A Participant's population shall be determined on an annual basis by reference to the following sources, in the priority stated: (1) the most recent data submitted by the Participant to the Texas Water Development Board ("TWDB") under the TWDB Annual Water Use Survey; (2) Intercensal population

estimates available through the U.S. Census Bureau; or (3) other reliable population data provided by or applicable to the Participant and acceptable to the Board. With respect the votes allotted to the Director appointed by Parker County, the population of Parker County shall exclude persons residing or located within the boundaries of, or otherwise attributed to, other Participants. With respect to the votes allotted to the Director appointed by Walnut Creek Special Utility District, the population of Walnut Creek Special Utility District shall include only persons residing or located within Parker County. Notwithstanding anything above, no additional population votes shall be allotted to the Director appointed by Upper Trinity Groundwater Conservation District.

- 3) A Director shall be allotted additional votes based on the average daily water demand of the Participant appointing the Director, as provided herein after. If a Participant's average daily water demand exceeds 1 million gallons (1 MGD), then the Director appointed by that Participant shall be allotted 1 additional vote for each full 1 MGD increment that the Participant's average daily water demand exceeds 1 MGD. A Participant's average daily water use shall be determined on an annual basis by reference to the following sources, in the priority stated: (1) the most recent data submitted by the Participant to the TWDB under the TWDB Annual Water Use Survey, or (2) other reliable water usage data provided by or applicable to the Participant and acceptable to the Board.
- 4) Each Director's allotted number of votes shall be calculated as a percentage of the total number of votes allotted to all Directors. A Director's voting percentage shall be limited to not more than 25%. If a Director's voting percentage is so limited, the remaining voting percentage shall be equally distributed to the remaining Directors, providing, however, that no other Director's voting percentage may exceed 25% as a result of the distribution. Percentage calculations shall be rounded to the nearest 1/10th of 1%.

The Board is specifically authorized to adopt additional policies and procedures in its bylaws that are consistent with the above provisions in order to facilitate the calculation of each Director's percentage of the Weighted Vote.

SECTION 9 BOARD PROCEDURES

The Board shall prepare and adopt bylaws for the Agency, and shall hold regular, special, or emergency meetings at times and on days or dates as specified in those bylaws. The Board shall provide in its bylaws for the method of execution for all contracts, the signing of checks, and the handling of any other matters approved by the Board.

SECTION 10 FISCAL YEAR

The fiscal year of the Agency shall begin October 1st of each calendar year; provided, however, that the first fiscal year shall begin upon the effective date of the Agency's creation and end September 30, 2027.

SECTION 11 EMPLOYEES

The Board may appoint and employ all persons, firms, corporations, partnerships, and other entities considered necessary to conduct the affairs of the Agency, including engineers, attorneys, financial advisors, accountants, a general manager, and other employees or consultants.

SECTION 12
POWERS AND AUTHORITY

Except as expressly limited herein, the Agency shall have and may exercise all of the rights, powers, privileges, authority, and functions conferred under the PUA Act, together with all of the other power, privileges, authority, and functions conferred by State law.

SECTION 13
INCURRENCE OF DEBT AND FINANCIAL OBLIGATIONS

The Agency shall not issue bonds, notes, or any debt obligation, or by contract undertake a financial obligation, that will not be payable from funds available, or revenues of the water and wastewater utilities, systems, and facilities constructed or purchased, or by binding contractual commitments made by Participants and legal entities to purchase increments or portions of the water and wastewater utilities, systems and facilities that are constructed or purchased.

SECTION 14
BOUNDARIES; CHANGES IN PARTICIPATION

- (a) In accordance with Section 572.055 of the PUA Act, the boundaries of the Agency shall include the territory within the boundaries of each of the Participants named hereinabove, as the boundaries of such Participants are changed periodically, subject further to changes in participation in the Agency as described below.
- (b) Participation in the Agency is subject to change as provided by Section 572.053 of the PUA Act. Under such provision, the public entities that participate in the Agency may by concurrent ordinances (i) add a public entity to, or delete a public entity from, participation in the Agency; or (ii) dissolve the Agency and transfer all obligations, assets, permits, and licenses of the public utility agency to the remaining public entities. Section 572.053 of the PUA Act further provides that a participating public entity may withdraw from the Agency by providing an ordinance or resolution of the governing body of the participating public entity to the Agency not later than the 180th day before the proposed date of withdrawal, or otherwise required by the PUA Act. A Participant may not withdraw from the Agency if any outstanding bonds, notes, or other obligations of the Agency are secured by the revenues of the Participant, unless the Agency adopts a resolution approving the withdrawal in accordance with the PUA Act.

SECTION 15
SERVICE AREA

The Agency's service area shall consist of the following:

- (a) Territory in Parker County;
- (b) Service areas of the Participants located (i) inside of Parker County, and (ii) outside of Parker County if and to the extent the service area located outside of Parker County is served by a water supply system that also serves areas within Parker County during normal operation;
- (c) Service area of any future customers of the Agency; and
- (d) General area where any infrastructure owned by the Agency is located.

SECTION 16
AMENDMENT

Except as otherwise provided by law, amendment to any provision within this Resolution requires each Participant to adopt a concurrent ordinance or resolution that includes such amendment.

SECTION 17
EFFECTIVE DATE

This Resolution shall take effect immediately upon adoption and the effective date for creation of the Agency shall be the date that the last Participant named hereinabove shall approve of an ordinance or resolution substantially identical to this Resolution, but no later than May 31, 2027, as provided in Section 2 hereof. In the event that all Participants named hereinabove have not approved of an ordinance or resolution substantially identical to this Resolution on before May 31, 2027, this Resolution shall be null and void.

PASSED AND APPROVED this 1st day of October, 2026.

Shane Davis, Mayor

ATTEST:

Staci L. King, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Alicia K. Kreh, City Attorney



Date: October 1, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Consider approval of Agreement regarding the Creation and Initial Funding of the Parker County Public Utility Agency

Summary:

Presented for consideration and approval is an Agreement regarding the Creation and Initial Funding of the Parker County Public Utility Agency (PUA). City Council previously approved the resolution creating the PUA and authorizing the City of Aledo's participation in the Agency. The approved resolution is included as Exhibit A to the agreement.

The agreement establishes the initial funding framework for the PUA while the Agency is being organized and developing the ability to generate operating revenues or obtain independent financing. Initial funding may be used for costs associated with creation of the Agency, development of water supply agreements, necessary infrastructure planning and other costs associated with beginning PUA operations.

Recommendation:

Staff recommends approval of the Agreement regarding the Creation and Initial Funding of the Parker County Public Utility Agency.

Fiscal Impact:

Under the agreement, participating entities will provide annual funding based primarily on population. Exhibit B establishes annual contribution levels ranging from \$5,000 to \$50,000 based on population, with separate fixed contributions established for Parker County and the Upper Trinity Groundwater Conservation District.

Based on Aledo's applicable population category, the City's annual contribution is \$20,000. Funding will be provided through the City's Enterprise Fund.

The initial payment will be held by Parker County until the PUA is formally created and operational, at which time the funds will be transferred to the Agency. If the PUA is not created by May 31, 2027, the initial funds will be returned to the participating entities. Subsequent

annual payments will be made directly to the PUA.

The agreement remains in effect through September 30, 2032, after which it automatically renews annually until one of the termination conditions identified in the agreement occurs, including the Agency achieving specified financial performance, issuing debt, being dissolved, or September 30, 2040, whichever occurs first.

Attachments:

1. Agreement regarding the Creation and Funding of PUA - Aledo

**AGREEMENT REGARDING
THE CREATION AND INITIAL FUNDING OF
THE PARKER COUNTY PUBLIC UTILITY AGENCY**

* * *

THIS AGREEMENT REGARDING THE CREATION AND INITIAL FUNDING OF THE PARKER COUNTY PUBLIC UTILITY AGENCY (the "Agreement") is entered into, effective September 1, 2026 (the "Effective Date"), by and among the City of Aledo, the Town of Annetta, the Town of Brock, the City of Cool, the City of Cresson, the City of Hudson Oaks, the City of Millsap, Parker County, the Town of Peaster, the City of Springtown, the Upper Trinity Groundwater Conservation District, the Walnut Creek Special Utility District, the City of Weatherford, and the City of Willow Park (each a "Party" and, collectively, the "Parties"). The Parker County Public Utility Agency may, contingent upon its creation, join this Agreement as a "Party" and one of the "Parties" as provided further in Section 1.02 hereof.

RECITALS

WHEREAS, Subchapter C of Chapter 572, Texas Local Government Code, as amended (the "PUA Act") authorizes two or more public entities that have the authority to engage in the conservation, storage, transportation, treatment, or distribution of water, to join together to create a public utility agency by adoption of concurrent ordinances or resolutions; and

WHEREAS, the Parker County Hydrology 2050 Committee was created to plan for the development of water supply solutions needed to meet the significant growth in water demands occurring in and around Parker County and, as part of its efforts, said Committee has recommended creation of a public utility agency under the PUA Act, to be designated the "Parker County Public Utility Agency"; and

WHEREAS, the Parties believe that the creation of the Parker County Public Utility Agency (the "Agency") will serve the best interests of their citizens, residents and customers, and promote regional coordination among water providers in Parker County, the development of additional drinking water supplies, and the provision of potable drinking water throughout Parker County, Texas;

NOW, THEREFORE, in consideration of the foregoing premises and the mutual promises and agreements of the Parties contained in this Agreement, the Parties agree as follows:

ARTICLE I.

***Creation of the Agency; Joinder in Agreement;
Initial Funding of the Agency***

Section 1.01. Creation by the Parties. (a) Each of the Parties supports the creation of the Agency and provisions of the proposed form of resolution creating the Agency, the form of which is attached hereto as **Exhibit A** (the "Resolution"). Each Party agrees to take all steps reasonably necessary to finally pass and adopt the Resolution on or before May 31, 2027.

Section 1.02. Joinder in Agreement. If the Agency is created on or before May 31, 2027, as proposed in the Resolution to be adopted concurrently by the Parties, then the Agency shall have the right to join this Agreement in order to ensure that the Agency has a source of funding to defray initial operating expenses. Joinder in this agreement must be evidenced by the Agency's adoption of an order approving and consenting to the terms and provisions of this Agreement and approving becoming a party hereto. Upon adoption of said order, the Agency shall be a "Party" and one of the "Parties" to this Agreement without further action by it or the other Parties. A certified copy of such order shall be provided to each Party. If the Agency is not created on or before May 31, 2027, then this Agreement shall terminate as provided in Section 2.10 hereof.

Section 1.03. Initial Funding of the Agency. (a) The Parties recognize that the Agency will not be able to generate revenue to cover the costs associated with its creation and the costs necessary for the Agency to negotiate and enter into water supply agreements, construct necessary infrastructure, and begin to operate and generate revenue from operation of its system, or otherwise obtain independent financing. Therefore, the Parties agree to share these initial costs in accordance with **Exhibit B** attached hereto and incorporated herein. As reflected on **Exhibit B**, Parker County and the Upper Trinity Groundwater Conservation District shall pay fixed annual amounts to defray the Agency's initial costs, and the remaining Parties shall pay an annual amount to defray the Agency's initial costs calculated based on each Party's population located (i) inside of Parker County, and (ii) outside of Parker County if and to the extent the Party's service area located outside of Parker County is served by a water supply system that also serves areas within Parker County during normal operation; provided further, however, that the population of Walnut Creek Special Utility District shall exclude persons residing or located within Wise County. Adjustment of **Exhibit B** and the amounts paid by the Parties shall require the amendment of this Agreement. A Party's population shall be determined by reference to the following sources, in the priority stated: (1) the most recent data submitted by the Party to the Texas Water Development Board ("TWDB") under the TWDB Annual Water Use Survey; (2) Intercensal population estimates available through the U.S. Census Bureau; or (3) other reliable population data provided by or applicable to the Party.

(b) Each Party's first annual payment shall be made and delivered to Parker County and shall be due no later than September 30, 2026. The Parties agree that Parker County shall hold such funds until the Agency has formed and is operational, at which point said funds shall be remitted by Parker County to the Agency. If the Agency is not created on or before May 31, 2027, the funds so paid to Parker County shall be returned to the Parties in full. Each Party's second and subsequent annual payment shall be made and delivered to the Agency and shall be due no later than September 30. The Agency shall be authorized to develop policies and procedures to invoice the Parties for second and subsequent annual payments and to re-calculate the populations of the Parties in order to invoice the Parties in accordance with **Exhibit B**.

Section 1.04. Payment Process and Reimbursement. The Parties agree that Agency shall have the right, but not the obligation, to adopt policies and procedure to reimburse the Parties, in whole or in part, for funds paid under this Agreement on terms and conditions the Agency determines to be acceptable without unreasonably interfering with the Agency's financial ability to carry out its operations and otherwise discharges its functions and obligations.

ARTICLE II.

General Provisions

Section 2.01. Authority to Enter Agreement. This Agreement is made and entered into under the authority conferred by, among other laws, Chapter 791, Texas Government Code, as amended, Chapters 552 and 562 Texas Local Government Code, as amended, and the PUA Act.

Section 2.02. Severability. The provisions of this Agreement are severable. If any provision of this Agreement is held to be invalid for any reason by a court or agency of competent jurisdiction, then the remainder of this Agreement will not be affected and this Agreement will be construed as if the invalid portion had never been contained herein.

Section 2.03. Cooperation. The Parties agree to cooperate at all times in good faith to effectuate the purposes and intent of this Agreement.

Section 2.04. Entire Agreement. Except as otherwise expressly provided herein, this Agreement contains the entire agreement of the Parties regarding the creation and initial funding of the Agency, and supersedes all prior or contemporaneous understandings or representations, whether oral or written, regarding the subject matter.

Section 2.05. Amendments. Any amendment of this Agreement must be in writing and will be effective only if approved by each of the governing bodies of the Parties and executed by the authorized representatives of each of the Parties.

Section 2.06. Applicable Law. This Agreement will be construed in accordance with Texas law.

Section 2.07. Notices. Any notices required or permitted to be given under this Agreement will be effective if (i) forwarded to the other Parties by hand-delivery; (ii) transmitted to the other Parties by confirmed telecopy; or (iii) deposited with the U.S. Postal Service, postage prepaid, certified, to the address of the Party indicated on the signature pages hereto.

Section 2.08. Force Majeure. Parties shall not be deemed in violation of this Agreement if prevented from performing any of their obligations hereunder by reasons for which they are not responsible or due to circumstances beyond their control. However, notice of such impediment or delay in performance must be timely given, and all reasonable efforts undertaken to mitigate its effects.

Section 2.09. Counterparts. This Agreement may be executed simultaneously in multiple counterparts, each of which will be deemed an original, but all of which will constitute the same instrument.

Section 2.10. Term. (a) This Agreement shall be in force and effect from the Effective Date hereof and shall continue in force and effect until termination or expiration as provided hereinafter.

(b) The Agreement shall terminate automatically on August 1, 2027, if the Agency is not created on or before May 31, 2027.

(c) If the Agency is created on or before May 31, 2027, then this Agreement shall remain in force and effect until September 30, 2032. Thereafter, this Agreement shall automatically renew for successive 1-year periods beginning on October 1, 2032, and on each October 1st thereafter until (i) the Agency's operating revenues exceed its operating expenses by a factor of 125% for two consecutive fiscal years, as demonstrated by the annual audit(s) of the Agency's financial statement, (ii) if, as, and when the Agency issues bonds, notes or other obligations, (iii) the Agency is dissolved in accordance with the PUA Act, or (iv) September 30, 2040, or whichever is first to occur.

(d) A Party may withdraw from this agreement only after, or concurrently with, its withdrawal from the Agency. Annual payments made prior to withdrawal shall not be reimbursed or returned, in whole or in part, unless the Agency adopts a resolution approving same. Withdrawal of a Party shall not terminate this Agreement with respect to the remaining Parties.

Section 2.11. Payments from Current Revenues. Any payments required to be made by a Party under this Agreement will be paid from current revenues or other funds lawfully available to the Party for such purpose.

IN WITNESS WHEREOF, the Parties hereto acting under authority of their respective governing bodies have caused this Agreement to be duly executed to be effective as of the Effective Date.

[Signature pages follow]

CITY OF ALEDO

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

[SEAL]

Name and address for receiving Notice(s):

Exhibit B

Population Category/Entity	Annual Cost Share
Population <1k	\$5,000
Population 1k - 3k	\$10,000
Population 3k - 5k	\$15,000
Population 5k - 10k	\$20,000
Population 10k - 15k	\$25,000
Population 15k - 20k	\$30,000
Population >20k	\$50,000
Parker County	\$100,000
Upper Trinity Groundwater Conservation District	\$25,000



Date: October 1, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Section 551.071 - Consultation with Attorney

To conduct a private consultation with the City Attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, to include:

- i. City of Aledo and City of Fort Worth v. City of Willow Park, Beall-Dean Ranch and Parker County potential Settlement Agreement
- ii. Dean Ranch Development Standards
- iii. Downtown Development



Date: October 1, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Section 551.074 – Personnel Matters

To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, to include:

- i. Citizen Board and Commissions Appointments



Date: October 1, 2026
To: City Council
From: Candice Edmondson, City Manager
Subject: Section 551.087 – Deliberation Regarding Economic Development Negotiations

To discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including the following items:

- i. Dean Ranch Development Agreement



Date: October 1, 2026
To: City Council
From: Staci King, City Secretary
Subject: Consider appointments to Boards and Commissions

Summary:

Council is considering appointments to vacancies and expiring terms on the Planning and Zoning Commission, Aledo Economic Development Corporation, and the Zoning Board of Adjustment. In accordance with the ordinance creating the boards, the terms of even-numbered places expire in even-numbered years. Council received a list of vacancies and expiring terms, along with attendance records and applications to consider for appointment.

Council will consider the following appointments:

Planning and Zoning Commission - Places 2, 4, Alt.2, and Alt. 4

Aledo EDC - Places 2, 4, 6, Alt. 2, and Alt. 4

Zoning Board of Adjustment - Places 2, 4, Alt 2. and Alt. 4; unexpired terms for vacancies in Alt. 1 and Alt. 3

Recommendation:

Fiscal Impact:

Text Area

Attachments:

None